

# North Shore Schools: 2010-11 Proposed Budget

Lowest Budget Increase in 18 Years!



## BUDGET GOALS

- ▶ Provide the best education possible for all of our students at the most reasonable cost
- ▶ Maintain the quality and scope of our current programs – that make the NS Schools distinctive

## BUDGET SUMMARY:

2009-10 Budget  
\$83,682,596

2010-11 Proposed Budget  
\$86,455,773  
(3.3% increase over last year)

## Maintaining the North Shore Schools

If the budget passes, we will be able to maintain most things that we currently have including:

- No further cuts in staffing
- Class sizes at/around the Nassau County average
- Wide-range of electives & enrichment programs
- Interscholastic athletics & extracurricular arts, clubs & activities

## Proposition 1: 2010-11 Proposed Budget:

- The proposed budget for 2010-11 is \$86,455,773 or a 3.3% increase from last year - **the lowest budget increase in 18 years.**

## NS Noted by NY State Comptroller's Office:

North Shore Schools was noted by the NY State Comptroller Thomas DiNapoli's office for being, *"particularly well-run, with well-developed financial policies, effective internal controls, and well-managed operations."*

**Remember to Vote:**  
**Tuesday, May 18, 2010**  
**High School Gymnasium, 7 am - 10 pm**

## Q&A Why is this budget year very different?

**A. Contingency:** If the budget fails to pass, by law districts are required to adopt a contingency budget. Based on the contingency formula, we will have to operate during the 2010-11 school-year with **a budget that is .48% LOWER than the current 2009-10 budget.**

## Contingency would result in the following drastic cuts:

- Termination of up to 50 positions resulting in large increases in class sizes
- Removal of school programs including electives and enrichment
- Drastic reductions in extracurricular activities and interscholastic athletics

**Remember to Vote**  
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For budget info, visit [www.northshoreschools.org](http://www.northshoreschools.org) or call Superintendent Dr. Edward Melnick at (516) 277-7801 or please e-mail him at: [melnicke@northshoreschools.org](mailto:melnicke@northshoreschools.org)

**Absentee Ballots:** Applications for Absentee ballots are available at all North Shore district school buildings and must be completed and returned to the Central Office, 112 Franklin Avenue, Sea Cliff, before an actual ballot may be issued.

**The deadline for returning absentee ballots by mail or personal delivery is May 18 at 5:00 pm.**

**Budget Coffees:** If you would like to host a budget coffee or go to one already scheduled in May, please contact Shelly Newman at 277-7840 or email her at the following: [newmans@northshoreschools.org](mailto:newmans@northshoreschools.org)

**Attend the Internet Safety Meetings in May!**  
For more information, please contact Paul Pelech at [pelechp@northshoreschools.org](mailto:pelechp@northshoreschools.org)