

**NORTH SHORE SCHOOL DISTRICT  
2010-11 ADOPTED BUDGET  
BOARD OF EDUCATION**

<b>ACCOUNT</b>	<b>NOTE DESCRIPTION</b>	<b>ACTUAL BUDGET 2009-10</b>	<b>ADOPTED BUDGET DETAIL 2010-11</b>	<b>ADOPTED BUDGET SUB TOTAL 2010-11</b>	<b>\$ INCREASE/ DECREASE</b>
A 1010.400-90	ARBITRATION/OTHER	16,000.00	12,500.00	12,500.00	(3,500.00)
A 1010.401-90	LEGAL HEARINGS	53,000.00	45,000.00	45,000.00	(8,000.00)
A 1010.402-90	GENERAL COUNSEL RETAINER	37,800.00	37,800.00	37,800.00	0.00
A 1010.404-90	MEETINGS & CONSULTANTS	12,000.00		12,000.00	-
	CONSULTANTS & SPECIAL PROJECTS		10,000.00		
	PARENTS SURVEY		2,000.00		
A 1010.405-90	CONFERENCES BOE MEMBERS	3,000.00	3,000.00	3,000.00	0.00
	MANDATED FISCAL OVERSIGHT TRAINING FOR BOARD MEMBERS				
A 1010.406-90	MEMBERSHIPS	13,869.25		11,307.00	(2,562.25)
	NASSAU SUFFOLK SCHOOL BOARD-Cut 3,150 BOE 3/11/10		-		
	NYS SCHOOL BOARD DUES		10,647.00		
	NOTARY FEES-Cut 170 12/15/09		160.00		
	NYS SCHOOL BOARD JOURNAL		500.00		
A 1010.408-90	SCHOOL BOARD ACTIVITIES	2,000.00	1,500.00	1,500.00	(500.00)
	Cut 500 12/13/09				
A 1010.450-90	BOARD OF EDUCATION SUPPLIES	6,000.00	5,400.00	5,400.00	(600.00)
	Cut 600 12/13/09				
<b>SUB TOTAL 1010</b>		<b>143,669.25</b>	<b>128,507.00</b>	<b>128,507.00</b>	<b>(15,162.25)</b>
A 1040.160-90	DISTRICT CLERK SALARY	8,408.00	8,702.00	8,702.00	294.00
A 1040.450-90	DISTRICT CLERK SUPPLIES	500.00	150.00	150.00	(350.00)
	Cut 300 12/15/09				
<b>DISTRICT CLERK</b>	<b>SUB TOTAL 1040</b>	<b>8,908.00</b>	<b>8,852.00</b>	<b>8,852.00</b>	<b>(56.00)</b>
A 1060.400-90	DISTRICT MEETINGS OTHER EXPENSES	6,170.00		6,920.00	750.00
	1 POLL REGISTRAR		770.00		
	8 VOTER REGISTRATION BOOKS-Moved to Boces Code Below				
	ELECTION WORKERS-Add 1,500 For Special Election Capital Reserve		3,000.00		
	ELECTION MANAGEMENT SYS) LICENSE-Moved to Boces Code Below				
	LEGAL NOTICE FOR THE ELECTION		1,900.00		
	MOVING OF VOTING MACHINES		600.00		
	PARENTS/STAFF SETUP AND UPDATES-Cut 750 12/15/09		-		
	PRINTING OF BALLOT STRIPS		50.00		
	RENTING OF POLLING MACHINES (4)		600.00		
A 1060.490-90	DISTRICT MEETING BOCES EXPENSES	11,405.00	13,440.00	23,940.00	12,535.00
	EMS-ELECTION MGT SYS LICENSE-Add 10,500 For Special Election		10,500.00		
	REGISTRATION BOOKS				
<b>DIST MEETINGS</b>	<b>SUB TOTAL 1060</b>	<b>17,575.00</b>	<b>30,860.00</b>	<b>30,860.00</b>	<b>13,285.00</b>
<b>TOTAL</b>	<b>BOARD OF EDUCATION</b>	<b>170,152.25</b>	<b>168,219.00</b>	<b>168,219.00</b>	<b>(1,933.25)</b>

Adopted 2010-11 Budget

**NORTH SHORE SCHOOL DISTRICT  
2010-11 ADOPTED BUDGET  
CENTRAL ADMINISTRATION**

ACCOUNT	NOTE DESCRIPTION	ACTUAL BUDGET 2009-10	ADOPTED BUDGET DETAIL 2010-11	ADOPTED BUDGET SUB TOTAL 2010-11	\$ INCREASE/ DECREASE
A 1240.150-90-5161	SUPERINTENDENT OF SCHOOLS	255,767.00	268,555.00	268,555.00	12,788.00
A 1240.160-90-3161	SUPERINTENDENT'S OFFICE SALARIES <i>2 Full time employees-Includes stipend for record access officer</i>	137,545.00	145,456.00	145,456.00	7,911.00
A 1240.402-90	MEETINGS & MEMBERSHIPS <i>Cut 400 12/13/09 2<sup>nd</sup> Cut 100 12/15/09</i>	4,000.00	3,500.00	3,500.00	(500.00)
A 1240.450-90	SUPERINTENDENT'S OFFICE SUPPLIES <i>Cut 1,000 12/13/09</i>	7,000.00	6,000.00	6,000.00	(1,000.00)
<b>CHIEF SCH ADM</b>	<b>SUB TOTAL 1240</b>	<b>404,312.00</b>	<b>423,511.00</b>	<b>423,511.00</b>	<b>19,199.00</b>

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ACCOUNT	NOTE DESCRIPTION	ACTUAL BUDGET 2009-10	ADOPTED BUDGET DETAIL 2010-11	ADOPTED BUDGET SUB TOTAL 2010-11	\$ INCREASE/ DECREASE
A 1310.150-90-5161	<b>BUSINESS ADMINISTRATOR</b>	186,102.00	195,407.00	195,407.00	9,305.00
A 1310.151-90-5161	<b>ASSISTANT BUSINESS ADMINISTRATOR</b>	106,002.00	109,712.00	109,712.00	3,710.00
A 1310.160-90-3161	<b>BUSINESS OFFICE CLERICAL SALARIES</b>	343,596.34	375,948.00	375,948.00	32,351.66
	<i>6 Full Time Employees</i>		-		
A 1310.160-90-3162	<b>OVERTIME CENTRAL OFFICE STAFF</b>	24,500.00	20,000.00	20,000.00	(4,500.00)
	<i>Cut 5,000 12/13/09</i>				
A 1310.160-90-3163	<b>PT/SUBSTITUTES CENTRAL OFFICE</b>	6,000.00	4,500.00	4,500.00	(1,500.00)
	<i>Cut 500 12/13/09</i>				
A 1310.200-90	<b>BUSINESS OFFICE EQUIPMENT</b>	-	-	0.00	-
A 1310.400-90	<b>BUSINESS OFFICE OTHER EXPENSES</b>	90,000.00		87,914.64	(2,085.36)
	403b/457 PLAN-COMPLIANCE		13,684.00		
	ADDITIONAL COPYING CHARGES		1,500.00		
	BIDDING SERVICE		9,125.00		
	CLERICAL TRAINING DISTRICT WIDE- <i>Cut 1,000 12/13/09</i>		1,000.00		
	CONFERENCE AND MEMBERSHIPS- <i>Cut 500 12/13/09</i>		1,000.00		
	COPIER LEASE (3)		21,689.64		
	GASB 45 UPDATE		4,000.00		
	INSERTER/FOLDER/BURSTER LEASE		3,516.00		
	INVENTORY SYSTEM UPDATE		3,000.00		
	MAGAZINES AND SUBSCRIPTIONS- <i>Cut 200 12/13/09</i>		300.00		
	MAINTENANCE MICRO FICHE		250.00		
	PC/EQUIPMENT MAINTENANCE- <i>Cut 1,500 12/15/09</i>		-		
	POSTAGE METER RENTAL		3,600.00		
	PRINT W2s, 1099s		200.00		
	TRAVEL & REIMBURSEMENTS- <i>Cut 500 12/13/09</i>		1,000.00		
	WIN-CAP SOFTWARE LICENSES AND SUPPORT		24,050.00		
A 1310.450-90	<b>CENTRAL OFFICE SUPPLIES</b>	22,000.00	22,500.00	22,500.00	500.00
A 1310.451-90	<b>CENTRAL OFFICE POSTAGE</b>	14,000.00	14,000.00	14,000.00	-
A 1310.490-90-1302	<b>BUSINESS OFFICE BOCES SERVICES</b>	15,797.00		15,797.00	-
	STATE AID PLANNING		8,269.00		
	SCHOOL BUSINESS AFFAIRS INSTITUTE 507-090		861.00		
	E-RATE CONSULTANTS 532-030		6,667.00		
<b>BUSINESS ADM</b>	<b>SUB TOTAL 1310</b>	<b>807,997.34</b>	<b>845,778.64</b>	<b>845,778.64</b>	<b>37,781.30</b>

Adopted 2010-11 Budget

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CENTRAL ADMINISTRATION**

ACCOUNT	NOTE DESCRIPTION	ACTUAL BUDGET 2009-10	ADOPTED BUDGET DETAIL 2010-11	ADOPTED BUDGET SUB TOTAL 2010-11	\$ INCREASE/ DECREASE
A 1320.400-90	<b>FINANCIAL AUDIT SERVICES</b>	<b>49,200.00</b>		<b>49,200.00</b>	-
	REGULAR AUDIT		42,200.00		
	SPECIAL OPERATIONS AUDITS/MANAGEMENT REVIEW		7,000.00		
	<i>Cut 1,476 12/15/09</i>				
A1320.401-90	<b>INTERNAL &amp; CLAIMS AUDIT SERVICES</b>	<b>53,979.00</b>		<b>53,979.00</b>	-
	CLAIMS AUDITOR		26,460.00		
	INTERNAL AUDITOR		27,519.00		
	<i>Cut 630.51 12/15/09</i>				
<b>AUDITING</b>	<b>SUB TOTAL 1320</b>	<b>103,179.00</b>	<b>103,179.00</b>	<b>103,179.00</b>	<b>-</b>
A 1325.160-90	<b>TREASURER SALARY</b>	<b>70,268.00</b>	72,727.00	<b>72,727.00</b>	2,459.00
A 1325.400-90	<b>TREASURER OTHER EXPENSES</b>	<b>600.00</b>		<b>100.00</b>	(500.00)
	TREASURER CONFERENCE EXPENSES		-		
	<i>Cut 550 12/13/09</i>				
	TREASURER OTHER EXPENSES		100.00		
A 1325.450-90	<b>TREASURER SUPPLIES</b>	<b>175.00</b>	125.00	<b>125.00</b>	(50.00)
<b>TREASURER</b>	<b>SUB TOTAL 1325</b>	<b>71,043.00</b>	<b>72,952.00</b>	<b>72,952.00</b>	<b>1,909.00</b>
A 1420.400-90	<b>LEGAL-LABOR RETAINER</b>	<b>38,480.00</b>	38,480.00	<b>38,480.00</b>	-
A 1420.401-90	<b>LEGAL OTHER EXPENSES</b>	<b>3,150.00</b>	3,150.00	<b>3,150.00</b>	-
A 1420.402-90	<b>LEGAL-TAX ANTICIPATION NOTES</b>	<b>15,256.00</b>		<b>15,256.00</b>	-
	FISCAL ADVISORS		6,000.00		
	BOND COUNSEL		6,500.00		
	MOODY'S INVESTMENT SERVICES		2,756.00		
<b>LEGAL SERVICES</b>	<b>SUB TOTAL 1420</b>	<b>56,886.00</b>	<b>56,886.00</b>	<b>56,886.00</b>	<b>-</b>

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ACCOUNT	NOTE DESCRIPTION	ACTUAL BUDGET 2009-10	ADOPTED BUDGET DETAIL 2010-11	ADOPTED BUDGET SUB TOTAL 2010-11	\$ INCREASE/ DECREASE
A 1430.160-90-3161	<b>PERSONNEL OFFICE SALARIES</b> <i>2 Full Time Employees-Two Years of Raises</i>	110,448.00	127,660.00	127,660.00	17,212.00
A 1430.400-90	<b>PERSONNEL-ADS</b> <i>Cut 5,000 12/13/09</i>	70,000.00	75,000.00	75,000.00	5,000.00
A 1430.490-90	<b>BOCES REGIONAL CERTIFICATION</b> FINGERPRINTING 617-500 REGIONAL CERTIFICATION 660-010	5,607.00	909.00 4,887.00	5,796.00	189.00
<b>PERSONNEL</b>	<b>SUB TOTAL 1430</b>	<b>186,055.00</b>	<b>208,456.00</b>	<b>208,456.00</b>	<b>22,401.00</b>
A 1480.160-90-3161	<b>DIRECTOR PUBLIC INFORMATION</b>	79,309.00	82,085.00	82,085.00	2,776.00
A 1480.400-90	<b>PUBLIC INFO OTHER EXPENSES</b> BREAKFAST MEETINGS/BUDGET MATERIALS MISC-PROOFREADING NEW CAMERA (DIGITAL MOVIE)/BATTERIES SUBSCRIPTIONS MEMBERSHIPS & CONF <i>-Cut 200 12/13/09</i> WEBSITE SURVEYS-(SURVEY MONKEY) <i>-Cut 50 12/13/09</i>	2,150.00	500.00 250.00 400.00 300.00 250.00	1,700.00	(450.00)
A 1480.401-90	<b>PUBLIC INFO OTHER EXPENSES</b> DIRECT MAILING (NEWSLETTERS, FLYERS BROCHURES AND POSTCARDS) PHOTOGRAPHY (PICTURES FOR WEBSITE NEWSLETTERS AND PUBLICITY) DISTRICT CALENDAR	37,040.00	- 23,600.00 - 3,500.00 7,940.00	35,040.00	(2,000.00)
A 1480.451-90	<b>PUBLIC INFO POSTAGE</b> POSTAGE AND SUPPLIES	22,600.00	21,700.00	21,700.00	(900.00)
<b>PUBLIC INFO</b>	<b>SUB TOTAL 1480</b>	<b>141,099.00</b>	<b>140,525.00</b>	<b>140,525.00</b>	<b>(574.00)</b>
A 1481.490-90-1300	<b>BOCES RESEARCH &amp; NEGOTIATIONS</b> RESEARCH AND NEGOTIATIONS-602-020	4,151.00	4,151.00	4,151.00	0.00
<b>NEGOTIATIONS</b>	<b>SUB TOTAL 1481</b>	<b>4,151.00</b>	<b>4,151.00</b>	<b>4,151.00</b>	<b>0.00</b>
<b>TOTAL</b>	<b>CENTRAL ADMINISTRATION</b>	<b>1,774,722.34</b>	<b>1,855,438.64</b>	<b>1,855,438.64</b>	<b>80,716.30</b>

Adopted 2010-11 Budget

**NORTH SHORE SCHOOL DISTRICT  
2010-11 ADOPTED BUDGET  
CENTRAL SERVICES/FACILITIES AND OPERATIONS**

ACCOUNT	NOTE DESCRIPTION	ACTUAL BUDGET 2009-10	ADOPTED BUDGET DETAIL 2010-11	ADOPTED BUDGET SUB TOTAL 2010-11	\$ INCREASE/ DECREASE
A 1620.160-10-1161	<b>GH-CUSTODIAL SALARIES</b> <i>4 Full Time Employees</i>	221,236.27	232,671.00	232,671.00	11,434.73
A 1620.160-20-1161	<b>GWL-CUSTODIAL SALARIES</b> <i>6 Full Time Employees Incl 1 FTE (cleaner bus driver for bus depot)</i>	303,149.08	303,135.00	303,135.00	(14.08)
A 1620.160-30-1161	<b>SC-CUSTODIAL SALARIES</b> <i>4 Full Time Employees</i>	206,713.44	219,106.00	219,106.00	12,392.56
A 1620.160-40-1161	<b>MS-CUSTODIAL SALARIES</b> <i>5 Full Time Employees</i>	285,832.14	297,682.00	297,682.00	11,849.86
A 1620.160-50-1161	<b>HS-CUSTODIAL SALARIES</b> <i>12 Full Time Employees -Cut 1 FTE (44,584) BOE 2/25/10</i>	629,153.38	631,200.80	631,200.80	2,047.42
A 1620.160-90-3161	<b>CLERICAL BUILDINGS &amp; GROUNDS</b> <i>(Includes stipend for Inventory update/record retention)</i>	67,528.53	71,992.00	71,992.00	4,463.47
A 1620.160-90-5161	<b>DIRECTOR BUILDINGS &amp; GROUNDS</b>	98,048.00	101,480.00	101,480.00	3,432.00
A 1620.162-10-1162	<b>GH-CUSTODIAL OVERTIME</b> <i>Cost to provide coverage for employees out sick Cut 3,000 12/13/09</i>	20,000.00	18,000.00	18,000.00	(2,000.00)
A 1620.162-20-1162	<b>GWL-CUSTODIAL OVERTIME</b> <i>Cost to provide coverage for employees out sick Cut 3,000 12/13/09</i>	20,000.00	18,000.00	18,000.00	(2,000.00)
A 1620.162-30-1162	<b>SC-CUSTODIAL OVERTIME</b> <i>Cost to provide coverage for employees out sick Cut 3,000 12/13/09</i>	20,000.00	18,000.00	18,000.00	(2,000.00)
A 1620.162-40-1162	<b>MS-CUSTODIAL OVERTIME</b> <i>Cost to provide coverage for employees out sick Cut 3,000 12/13/09</i>	35,000.00	33,000.00	33,000.00	(2,000.00)
A 1620.162-50-1162	<b>HS-CUSTODIAL OVERTIME</b> <i>Cost to provide coverage for employees out sick/Including building use Cut 5,000 12/13/09</i>	65,000.00	65,000.00	65,000.00	0.00
A 1620.163-10-1163	<b>GH-CUSTODIAL PART TIME - 2 Employees</b>	22,000.00	23,894.00	23,894.00	1,894.00
A 1620.163-20-1163	<b>GWL-CUSTODIAL PART TIME - 2 Employees</b>	22,000.00	23,894.00	23,894.00	1,894.00
A 1620.163-30-1163	<b>SC-CUSTODIAL PART TIME - 1 Employee</b>	11,500.00	11,947.00	11,947.00	447.00
A 1620.163-40-1163	<b>MS-CUSTODIAL PART TIME -4 Employees</b>	31,000.00	47,788.00	47,788.00	16,788.00

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A 1620.163-90-1163	DW-CUSTODIAL PART TIME-1 Employee	15,000.00	15,000.00	15,000.00	-
A 1620.164-00	<b>SECURITY DISTRICT WIDE</b> 6 Full time and 3 part time employees Cut 10,000 12/15/09-Cut 25,000 BOE 3/11/10	310,000.00	285,000.00	285,000.00	(25,000.00)
A 1620.261-00	<b>GROUNDS/FIELD EQUIPMENT</b> GH-WALK BEHIND LEAF BLOWER GH-NEW TORO GROUNDS MASTER	6,100.00	26,500.00	26,500.00	20,400.00
A 1620.263-00	<b>ELECTRICAL EQUIPMENT</b>	1,100.00	-	-	(1,100.00)
A 1620.264-00	<b>PLUMBING/HEATING EQUIPMENT</b>	1,300.00	-	-	(1,300.00)
A 1620.266-00	<b>CUSTODIAL EQUIPMENT</b>	1,485.00	-	-	(1,485.00)
A 1620.415-00	<b>TRAVEL/MEETINGS</b> CONFERENCES/SEMINARS Cut 725 12/13/09	1,425.00	700.00	700.00	(725.00)
A 1620.433-00	<b>EQUIP RENTAL-DISTRICT WIDE</b> DW-DITCH WITCH DW-TRUCK/RENTAL FOR FOOD SERVICE	2,850.00	2,850.00	2,850.00	-
A 1620.435-00	<b>DISPOSAL FEES</b> SC-DISPOSAL FEES	10,925.00	10,925.00	10,925.00	-
A 1620.436-00	<b>STAFF TRAINING-CUSTODIAL</b> DW-TRAINING, FILMS & SEMINARS	3,000.00	1,500.00	1,500.00	(1,500.00)
A 1620.450-00	<b>BUILDINGS &amp; GROUNDS SUPPLIES</b> DW-OFFICE SUPPLIES	700.00	700.00	700.00	-
A 1620.451-00	<b>VEHICLE SUPPLIES</b> DW-VEHICLE SUPPLIES	8,500.00	8,500.00	8,500.00	-
A 1620.452-00	<b>BUILDING SUPPLIES</b> GH-CHAIR GLIDES GH-DOOR CLOSERS GH-HAND TOOLS GH-NUTS BOLTS AND SCREWS GH-RESCUE WINDOW MECHANICS-Cut 2,000 12/13/09 GH-VACUUM PARTS GWL-6' TABLES FOR SCHOOL EVENTS GWL-CARPET RUNNER FOR HALLWAYS-Cut 2,000 12/13/09 GWL-CHAIR GLIDES GWL-CORES GWL-DOOR CLOSERS GWL-HAND TOOLS GWL-NUTS BOLTS AND SCREWS	27,979.00	27,945.00	27,945.00	(34.00)

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	GWL-UPRIGHT VACUUM		400.00		
	SC-CHAIR GLIDES		500.00		
	SC-HAND TOOLS		250.00		
	SC-HALL TACK BOARDS		800.00		
	SC-NUTS BOLTS AND SCREWS		500.00		
	MS-CHAIR GLIDES		300.00		
	MS-HAND TOOLS		250.00		
	MS-LOCKS CORES AND KEYS		1,250.00		
	MS-NUTS BOLTS AND SCREWS		500.00		
	MS-PART FOR BACKPACKS		350.00		
	HS-CHAIR GLIDES		500.00		
	HS-CHAIR RACKS(12)		1,700.00		
	HS-DOOR CLOSERS-Cut 2,000 12/13/09		2,000.00		
	HS-HAND TOOLS		500.00		
	HS-LOCKS AND CORES		1,000.00		
	HS-MATERIALS TO BUILD MAIL BOXES		1,000.00		
	HS-NUTS BOLTS AND SCREWS		500.00		
	HS-SIGNS AND LETTERS FOR ROOMS		2,000.00		
A 1620.453-00	<b>ELECTRICAL SUPPLIES</b>	<b>9,250.00</b>		<b>12,800.00</b>	3,550.00
	GH-MATERIALS TO REPLACE CONDUIT ON ROOF		6,000.00		
	GH-SECURITY LIGHTS FOR FRONT ENTRANCE		300.00		
	GWL-MATERIALS FOR KITCHEN GATES-Cut (13,000) BOE 2/4/10		-		
	MS-BULBS AND BALLASTS		1,500.00		
	MS-OUTSIDE LIGHTS		500.00		
	MS-SWITCH PLATES AND PARTS		500.00		
	HS-MATERIALS FOR KITCHEN GATES-Cut (26,000) BOE 2/4/10		-		
	DW-ELECTRICAL SUPPLIES		4,000.00		
A 1620.454-00	<b>PLUMBING/HEATING SUPPLIES</b>	<b>14,700.00</b>		<b>14,700.00</b>	-
	GH-UNIVENT PARTS		2,000.00		
	GWL-DAN FOSS VALVES		1,000.00		
	GWL-UNIVENT PARTS		3,000.00		
	MS-FOUNTAIN PARTS & PLUMBING FITTING		250.00		
	MS-REPLACEMENT FAUCETS		500.00		
	DW-BLOWER BEARINGS & BELTS		2,500.00		
	DW-HEAT & VENTILATION FILTERS		3,000.00		
	DW-PLUMBING SUPPLIES-Cut 1,550 12/13/09		2,450.00		
A 1620.455-00	<b>AIR CONDITIONER SUPPLIES</b>				
	DW-AIR CONDITIONING SUPPLIES	<b>4,000.00</b>	4,000.00	<b>4,000.00</b>	0.00
A 1620.456-00	<b>CUSTODIAL SUPPLIES-DISTRICT WIDE</b>	<b>153,900.00</b>		<b>153,900.00</b>	-
	GH-CLEANING SUPPLIES		13,250.00		
	GH-FLOOR SUPPLIES		2,250.00		
	GWL-CLEANING SUPPLIES		19,250.00		
	GWL-FLOOR SUPPLIES		6,050.00		
	SC-CLEANING SUPPLIES		13,250.00		
	SC-FLOOR SUPPLIES		2,250.00		
	MS-CLEANING SUPPLIES		34,250.00		
	MS-FLOOR SUPPLIES		12,250.00		
	HS-CLEANING SUPPLIES		32,250.00		

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**NORTH SHORE SCHOOL DISTRICT  
2010-11 ADOPTED BUDGET  
CENTRAL SERVICES/FACILITIES AND OPERATIONS**

ACCOUNT	NOTE DESCRIPTION	ACTUAL BUDGET 2009-10	ADOPTED BUDGET DETAIL 2010-11	ADOPTED BUDGET SUB TOTAL 2010-11	\$ INCREASE/ DECREASE
	HS-FLOOR SUPPLIES		12,250.00		
	DW-CLEANING SUPPLIES - <i>Cut 22,300 12/13/09</i>		6,600.00		
A 1620.457-00	<b>GROUNDS/FIELDS SUPPLIES</b>	<b>42,240.00</b>		<b>40,290.00</b>	(1,950.00)
	GH-BACKPACK BLOWER		340.00		
	GH-EQUIPMENT PARTS		1,200.00		
	GH-ICE MELT		2,000.00		
	GWL-EQUIPMENT PARTS		2,000.00		
	GWL-GROUND TOOLS		250.00		
	GWL-ICE MELT		2,000.00		
	SC-EQUIPMENT PARTS		1,000.00		
	SC-GROUND TOOLS		200.00		
	SC-ICE MELT		2,000.00		
	MS-EQUIPMENT PARTS		1,000.00		
	MS-GROUND TOOLS		250.00		
	MS-HEDGE TRIMMER ATTACHMENT		350.00		
	MS-ICE MELT		3,000.00		
	MS-PARTS FOR UTILITY VEHICLE		500.00		
	HS-EQUIPMENT PARTS		1,500.00		
	HS-GROUND TOOLS		200.00		
	HS-ICE MELT		3,000.00		
	DW-ATHLETIC FIELD CLAY		12,000.00		
	DW-SAND AND SALT		3,000.00		
	DW-SEEDING		3,000.00		
	DW-SIGNAGE		1,500.00		
A 1620.461-00	<b>GROUNDS MAINTENANCE CONTRACTS</b>	<b>150,000.00</b>		<b>137,900.00</b>	(12,100.00)
	GH-AERATE SEED AND FERTILIZE		3,000.00		
	GH-PARKING LOT CLEANING		1,000.00		
	GH-POISON IVY CONTROL		2,000.00		
	GH-REPLACE 1 SET-EXTERIOR GYM DOORS - <i>Cut 5,700 12/13/09</i>		-		
	GH-SPRINKLER SYSTEM MAINTENANCE		5,500.00		
	GH-TREE PRUNING AND REMOVAL		3,000.00		
	GWL-AERATE SEED AND FERTILIZE		8,400.00		
	GWL-PARKING LOT CLEANING		1,000.00		
	GWL-POISON IVY CONTROL		3,500.00		
	GWL-SPRINKLER SYSTEM MAINTENANCE		6,500.00		
	GWL-TREE PRUNING AND REMOVAL		3,500.00		
	SC-AERATE SEED AND FERTILIZE		1,300.00		
	SC-PARKING LOT CLEANING		1,000.00		
	SC-POISON IVY CONTROL		1,500.00		
	SC-REPLACE OLD SWING ON KINDERGARTEN PLAYGROUND		7,500.00		
	SC-SPRINKLER SYSTEM MAINTENANCE		3,000.00		
	SC-TREE PRUNING AND REMOVAL		3,000.00		
	MS-AERATE SEED AND FERTILIZE		10,200.00		
	MS-PARKING LOT CLEANING		1,000.00		
	MS-POISON IVY CONTROL		3,000.00		
	MS-PROJECT ADVENTURE EQUIPMENT		2,000.00		
	MS-PROJECT ADVENTURE MAINTENANCE		3,500.00		
	MS-SPRINKLER SYSTEM MAINTENANCE		3,500.00		
	MS-TREE PRUNING AND REMOVAL		2,500.00		
	HS-AERATE SEED AND FERTILIZE		15,000.00		

**NORTH SHORE SCHOOL DISTRICT  
2010-11 ADOPTED BUDGET  
CENTRAL SERVICES/FACILITIES AND OPERATIONS**

ACCOUNT	NOTE DESCRIPTION	ACTUAL BUDGET 2009-10	ADOPTED BUDGET DETAIL 2010-11	ADOPTED BUDGET SUB TOTAL 2010-11	\$ INCREASE/ DECREASE
	HS-PARKING LOT CLEANING		1,000.00		
	HS-POISON IVY CONTROL		2,000.00		
	HS-SPRINKLER SYSTEM MAINTENANCE		5,500.00		
	HS-TRACK AND FIELD REPAIRS AS NEEDED		32,000.00		
	HS-TREE PRUNING & REMOVAL		2,000.00		
A 1620.462-00	<b>BUILDING MAINTENANCE CONTRACTS</b>	<b>116,850.00</b>		<b>110,453.00</b>	(6,397.00)
	GH-CARPET CLEANING		2,000.00		
	GH-ELEVATOR INSPECTION		2,000.00		
	GH-MOP SERVICE		2,100.00		
	GH-NEW INTRUDER DOOR LOCKS		3,000.00		
	GH-PAINTING-Cut 6,000 12/15/09		-		
	GH-ROOF MAINTENANCE		5,000.00		
	GH-SHADES FOR ROOMS 109 & 111		2,000.00		
	GWL-ADA DOOR LOCKS		3,000.00		
	GWL-CARPET CLEANING SERVICE		2,000.00		
	GWL-ELEVATOR INSPECTION		2,000.00		
	GWL-MOP SERVICE		2,100.00		
	GWL-PAINTING-Cut 7,500 12/15/09		-		
	GWL-REPLACE K WING DOOR		4,100.00		
	GWL-ROOF MAINTENANCE AND REPAIRS		3,000.00		
	GWL-VAT ABATEMENT AND TILE REPLACEMENT IN AUD		15,000.00		
	SC-CARPET CLEANING SERVICE		2,500.00		
	SC-ELEVATOR INSPECTION		3,500.00		
	SC-MOP SERVICE		2,100.00		
	SC-PAINTING-Cut 10,000 12/15/09		-		
	SC-ROOF LEAKS AND REPAIRS		4,000.00		
	MS-CARPET CLEANING		3,000.00		
	MS-ELEVATOR INSPECTION		2,500.00		
	MS-LOCKER SERVICE		1,000.00		
	MS-MOP SERVICE		3,000.00		
	MS-PAINTING-Cut 12,500 12/15/09		-		
	MS-ROOF LEAKS AND REPAIRS		5,000.00		
	HS-CARPET CLEANING SERVICE		3,000.00		
	HS-ELEVATOR INSPECTION		1,000.00		
	HS-MOP SERVICE		3,000.00		
	HS-PAINTING-Cut 12,500 12/15/09		-		
	HS-REPLACE CARPET PRINCIPAL'S OFFICE		2,803.00		
	HS-REPLACE ONE SET S WING DOORS		16,000.00		
	DW-AUDITORIUM INSPECTION & REPAIRS-Cut 5,000 12/13/09		5,750.00		
	DW-GYM INSPECTION AND REPAIRS-Cut 1,750 12/13/09		5,000.00		
A 1620.463-00	<b>ELECTRICAL MAINTENANCE CONTRACTS</b>	<b>19,535.00</b>		<b>17,000.00</b>	(2,535.00)
	GH-GENERATOR MAINTENANCE		1,500.00		
	MS-ELECTRIC OUTLETS		1,000.00		
	MS-GENERATOR MAINTENANCE		2,000.00		
	MS-NEW LOCK SYSTEM		9,500.00		
	HS-GENERATOR MAINTENANCE		2,000.00		
	CO-GENERATOR MAINTENANCE		1,000.00		
A 1620.464-00	<b>PLUMBING/HEATING CONTRACTS</b>	<b>116,000.00</b>		<b>79,000.00</b>	(37,000.00)
	GH-BMS MAINTENANCE (BUILDING MGMT SYSTEM)		5,000.00		

Adopted 2010-11 Budget

**NORTH SHORE SCHOOL DISTRICT  
2010-11 ADOPTED BUDGET  
CENTRAL SERVICES/FACILITIES AND OPERATIONS**

ACCOUNT	NOTE DESCRIPTION	ACTUAL BUDGET 2009-10	ADOPTED BUDGET DETAIL 2010-11	ADOPTED BUDGET SUB TOTAL 2010-11	\$ INCREASE/ DECREASE
	GH-BOILER MAINTENANCE		4,000.00		
	GH-CESSPOOL PUMPING		4,000.00		
	GWL-BMS MAINTENANCE		5,000.00		
	GWL-BOILER MAINTENANCE		4,000.00		
	GWL-CESSPOOL PUMPING		4,000.00		
	SC-BOILER MAINTENANCE		10,000.00		
	SC-CESSPOOL PUMPING		4,000.00		
	SC-MAINTENANCE OF UV AND CONTROLS		6,000.00		
	MS-BMS MAINTENANCE		6,000.00		
	MS-BOILER MAINTENANCE		4,000.00		
	MS-CESSPOOL PUMPING		4,000.00		
	HS-BMS MAINTENANCE		6,000.00		
	HS-BOILER MAINTENANCE		8,000.00		
	HS-CESSPOOL PUMPING		5,000.00		
A 1620.465-00	<b>A/C SERVICES CONTRACTS</b>	-	-	<b>0.00</b>	-
	GH-UNIVENT FOR COMPUTER ROOM-Cut 22,000 12/13/09		-		
A 1620.466-00	<b>CUSTODIAL UNALLOCATED CONTRACTS</b>	<b>5,000.00</b>		<b>5,000.00</b>	-
	GH-MISCELLANEOUS MAINTENANCE		1,000.00		
	GWL-MISCELLANEOUS MAINTENANCE		1,000.00		
	SC-MISCELLANEOUS MAINTENANCE		1,000.00		
	MS-MISCELLANEOUS MAINTENANCE		1,000.00		
	HS-MISCELLANEOUS MAINTENANCE		1,000.00		
A 1620.467-00	<b>HEALTH &amp; SAFETY CONTRACTS-DW</b>	<b>160,000.00</b>		<b>155,000.00</b>	(5,000.00)
	GH-HEALTH AND SAFETY		10,000.00		
	GWL-HEALTH AND SAFETY		15,000.00		
	SC-HEALTH AND SAFETY		15,000.00		
	MS-HEALTH AND SAFETY		15,000.00		
	HS-HEALTH AND SAFETY		15,000.00		
	DW-HEALTH AND SAFETY-Cut 5,000 12/13/09		85,000.00		
A 1620.468-00	<b>REFRIGERATION MAINT CONTRACTS</b>	<b>17,000.00</b>		<b>17,000.00</b>	0.00
	GH-REFRIGERATOR MAINTENANCE		2,000.00		
	GWL-REFRIGERATOR MAINTENANCE		3,500.00		
	SC-REFRIGERATOR MAINTENANCE		3,000.00		
	MS-ICE MACHINE MAINTENANCE		500.00		
	MS-REFRIGERATOR MAINTENANCE-Cut 1,000 12/15/09		5,000.00		
	HS-ICE MACHINE MAINTENANCE		1,500.00		
	HS-REFRIGERATOR MAINTENANCE-Cut 4,500 12/13/09		1,500.00		
A 1620.469-00	<b>VEHICLE MAINTENANCE CONTRACTS</b>	<b>15,500.00</b>		<b>15,500.00</b>	-
	DW-BUCKET TRUCK MAINTENANCE		4,000.00		
	DW-TRACTOR MAINTENANCE		6,500.00		
	DW-VEHICLE MAINTENANCE		5,000.00		
A 1620.470-00	<b>CARTAGE CONTRACTS</b>	<b>2,200.00</b>	3,600.00	<b>3,600.00</b>	1,400.00
A 1620.471-00	<b>FUEL OIL</b>	<b>85,000.00</b>	80,000.00	<b>80,000.00</b>	(5,000.00)

Adopted 2010-11 Budget

**NORTH SHORE SCHOOL DISTRICT  
2010-11 ADOPTED BUDGET  
CENTRAL SERVICES/FACILITIES AND OPERATIONS**

ACCOUNT	NOTE DESCRIPTION	ACTUAL BUDGET 2009-10	ADOPTED BUDGET DETAIL 2010-11	ADOPTED BUDGET SUB TOTAL 2010-11	\$ INCREASE/ DECREASE
A 1620.472-00	<b>WATER</b> <i>Cut 1,000 12/13/09 2nd Cut 2,000 12/15/09</i>	33,000.00	42,000.00	42,000.00	9,000.00
A 1620.473-00	<b>ELECTRICITY</b> <i>Cut 5,000 12/13/09</i>	580,000.00	595,000.00	595,000.00	15,000.00
A 1620.474-00	<b>TELEPHONE</b> DW-LIFE- <i>Cut 5,000 12/15</i> DW-AT & T DW-VERIZON DW-TELEPHONE SYSTEM MAINTENANCE	168,000.00	105,000.00 35,000.00 5,000.00 26,628.07	171,628.07	3,628.07
A 1620.475-00	<b>GAS</b> <i>Cut 10,000 12/13/09</i>	420,000.00	470,000.00	470,000.00	50,000.00
A1620.476-00	<b>DW-COMPUTER WIRING</b> <i>Includes wiring of all SMARTBOARDS</i> <i>Cut 5,000 12/15/09</i>	35,000.00	25,000.00	25,000.00	(10,000.00)
A1620-490-00	<b>DW-BOCES FACILITY SERVICES</b> BOCES COOPERATIVE BIDDING SERVICES BOCES HEALTH AND SAFETY TRAINING BOCES-MAINTENANCE SOFTWARE	19,000.00	8,400.00 11,550.00 2,070.00	22,020.00	3,020.00
<b>PLEASE REFERENCE THE 2010-2015 SPECIAL PROJECTS SUMMARY</b>					
A 1620.501-01	<b>GH-SPECIAL PROJECTS</b> ABATE PIPE TUNNELS 1950 WING- <i>Cut (42,630) BOE 2/4/10</i>	45,000.00	-	-	(45,000.00)
A 1620.501-02	<b>GWL-SPECIAL PROJECTS</b> AUDITORIUM SEATING REPLACEMENT- <i>Cut (125,000) BOE 2/4/10</i>	65,550.00	-	-	(65,550.00)
A 1620.501-03	<b>SC-SPECIAL PROJECTS</b>	189,000.00	-	-	(189,000.00)
A 1620.501-04	<b>MS-SPECIAL PROJECTS</b> SAND RELINE AND FINISH GYM REPAVE PLAYGROUND- <i>Cut (57,000) BOE 2/4/10</i>	-	27,000.00 -	27,000.00	27,000.00
A 1620.501-05	<b>HS- SPECIAL PROJECTS</b> FLOOR TILE ABATEMENT RENOVATE H1 & H2 TO PROVIDE INSTRUCTIONAL SPACE REPLACE ASPHALT NORTH LOT ASPHALT LOWER LOT- <i>Cut (275,000) BOE 2/4/10</i>	-	25,000.00 62,102.00 110,000.00 0.00	197,102.00	197,102.00
A 1620.501-07	<b>ARCHITECT/ENGINEER FEES</b> HONEYWELL MAINTENANCE AGREEMENT- <i>Cut (40,000) BOE 2/4/10</i> ARCHITECT/ENGINEER FEES	30,000.00	- 32,929.33 30,000.00	62,929.33	32,929.33

**NORTH SHORE SCHOOL DISTRICT  
2010-11 ADOPTED BUDGET  
CENTRAL SERVICES/FACILITIES AND OPERATIONS**

ACCOUNT	NOTE DESCRIPTION	ACTUAL BUDGET 2009-10	ADOPTED BUDGET DETAIL 2010-11	ADOPTED BUDGET SUB TOTAL 2010-11	\$ INCREASE/ DECREASE
A 1620.501-90	ADMIN BUILDING - SPECIAL PROJECTS	-		15,000.00	15,000.00
	PAINTING- <i>Cut (3,750) BOE 2/4/10</i>		-		
	REPOINT CHIMNEY		15,000.00		
<b>PLANT</b>	<b>SUB TOTAL PLANT</b>	<b>4,944,249.84</b>	<b>4,970,232.20</b>	<b>4,970,232.20</b>	<b>25,982.36</b>
<b>PLANT</b>	<b>TOTAL PLANT</b>	<b>4,944,249.84</b>	<b>4,970,232.20</b>	<b>4,970,232.20</b>	<b>25,982.36</b>

**NORTH SHORE SCHOOL DISTRICT  
2010-11 ADOPTED BUDGET  
PLANT MAINTENANCE**

ACCOUNT	NOTE DESCRIPTION	ACTUAL BUDGET 2009-10	ADOPTED BUDGET DETAIL 2010-11	ADOPTED BUDGET SUB TOTAL 2010-11	\$ INCREASE/ DECREASE
A 1621.160-90-1161	<b>MAINTENANCE STAFF SALARIES</b> <i>7 Full Time Employees</i>	384,579.01	396,570.00	396,570.00	11,990.99
A 1621.162-90-1162	<b>MAINTENANCE STAFF OVERTIME</b> <i>Cut 2,000 12/13/09</i>	30,000.00	25,000.00	25,000.00	(5,000.00)
A 1621.163-90	<b>SUMMER GROUNDS CREW</b> <i>Cut 1,000 12/13/09</i>	18,000.00	20,000.00	20,000.00	2,000.00
<b>MAINTENANCE</b>	<b>SUB TOTAL 1621</b>	<b>432,579.01</b>	<b>441,570.00</b>	<b>441,570.00</b>	<b>8,990.99</b>
A 1670.400-90	<b>PRINTING CONTRACTS</b> DISTRICT WIDE PRINTING DW-COPIER LEASE	23,380.48	7,000.00 16,247.04	23,247.04	-133.44
<b>PRINTING</b>	<b>SUB TOTAL 1670</b>	<b>23,380.48</b>	<b>23,247.04</b>	<b>23,247.04</b>	<b>(133.44)</b>
<b>TOTAL</b>	<b>MAINTENANCE/PRINTING</b>	<b>455,959.49</b>	<b>464,817.04</b>	<b>464,817.04</b>	<b>8,857.55</b>

**NORTH SHORE SCHOOL DISTRICT**  
**2010-11 ADOPTED BUDGET**  
**COMMERCIAL INSURANCE AND BOCES ADMINISTRATION**

ACCOUNT	NOTE DESCRIPTION	ACTUAL BUDGET 2009-10	ADOPTED BUDGET DETAIL 2010-11	ADOPTED BUDGET SUB TOTAL 2010-11	\$ INCREASE/ DECREASE
A 1910.400-90	<b>UNALLOCATED INSURANCE</b>	<b>390,356.00</b>		<b>365,000.00</b>	(25,356.00)
	COMMERCIAL PROPERTY		77,647.00		
	EARTHQUAKE		9,996.00		
	COMMERCIAL INLAND MARINE		2,742.00		
	COMMERCIAL BOILER		4,999.00		
	STUDENT ACCIDENT		20,249.00		
	EXCESS CATASTROPHE		52,393.00		
	COMMERCIAL LIABILITY		160,437.00		
	POLLUTION LIABILITY		2,147.00		
	SCHOOL BOARD LIABILITY		34,390.00		
<b>COMM LIABILITY</b>	<b>SUB TOTAL 1910</b>	<b>390,356.00</b>	<b>365,000.00</b>	<b>365,000.00</b>	<b>(25,356.00)</b>
A 1980-400-00-0000	<b>MTA PAYROLL TAX</b>	-	-	<b>187,851.35</b>	187,851.35
	METROPOLITAN COMMUTER TAX		170,773.95		
	ADJUSTMENT FOR LANE CHANGES (10%)		17,077.40		
<b>MTA TAX</b>	<b>SUB TOTAL MTA TAX</b>	<b>-</b>	<b>187,851.35</b>	<b>187,851.35</b>	<b>187,851.35</b>
A 1981.490-00-1303	<b>BOCES ADMINISTRATION EXPENSES</b>	<b>410,564.00</b>		<b>422,881.00</b>	12,317.00
	ADMINISTRATION 001.000		248,130.00		
	RENTAL OF FACILITIES 002.010		109,771.00		
	CAPITAL PROJECTS 002.020		64,980.00		
<b>BOCES ADMIN</b>	<b>SUB TOTAL 1981</b>	<b>410,564.00</b>	<b>422,881.00</b>	<b>422,881.00</b>	<b>12,317.00</b>
<b>TOTAL</b>	<b>COMM INS/BOCES ADMIN/MTA</b>	<b>800,920.00</b>	<b>975,732.35</b>	<b>975,732.35</b>	<b>174,812.35</b>

**NORTH SHORE SCHOOL DISTRICT  
2010-11 ADOPTED BUDGET  
SUPERVISION OF INSTRUCTION**

ACCOUNT	NOTE DESCRIPTION	ACTUAL BUDGET 2009-10	ADOPTED BUDGET DETAIL 2010-11	ADOPTED BUDGET SUB TOTAL 2010-11	\$ INCREASE/ DECREASE
A 2010.150-99-5161	ASST SUPT CURRICULUM & INSTRUCTION	186,102.00	195,407.00	195,407.00	9,305.00
A 2010.160-99-3161	CURR/INSTRUCTION-SECRETARY	60,514.00	64,824.00	64,824.00	4,310.00
A 2010.400-99	<b>CURR/INSTRUCTION OTHER EXPENSES</b>	<b>39,494.00</b>		<b>32,600.00</b>	(6,894.00)
	CONFERENCE EXPENSES		600.00		
	EMPLOYEE ASSISTANCE PROGRAM		22,000.00		
	PROFESSIONAL BOOKS/JOURNALS & MEMBERSHIPS		500.00		
	<i>Cut 2,500 12/13/09</i>				
	MENTORING		1,500.00		
	TRI STATE-DUES		6,000.00		
	TRI STATE-PROTOCOL TRAINING		2,000.00		
A 2010.450-99	<b>CURR/INSTRUCTION OFFICE SUPPLIES</b>	<b>23,500.00</b>		<b>21,000.00</b>	(2,500.00)
	GENERAL OFFICE SUPPLIES- <i>Cut 1,000 12/13/09</i>		1,500.00		
	TESTING SUPPLIES-GRADE A+ COGATS		15,450.00		
	DIFFERENTIATION SUPP MATERIALS- <i>Cut 1,500 12/15/09</i>		1,000.00		
	SUPERINTENDENT CONFERENCE DAYS (4)		1,550.00		
	NEW TEACHER ORIENTATION		1,500.00		
<b>CURR DEV/SUPV</b>	<b>SUB TOTAL 2010</b>	<b>309,610.00</b>	<b>313,831.00</b>	<b>313,831.00</b>	<b>4,221.00</b>

**NORTH SHORE SCHOOL DISTRICT  
2010-11 ADOPTED BUDGET  
SUPERVISION OF INSTRUCTION**

<b>ACCOUNT</b>	<b>NOTE DESCRIPTION</b>	<b>ACTUAL BUDGET 2009-10</b>	<b>ADOPTED BUDGET DETAIL 2010-11</b>	<b>ADOPTED BUDGET SUB TOTAL 2010-11</b>	<b>\$ INCREASE/ DECREASE</b>
A 2020.150-10-5161	<b>GH-PRINCIPAL</b>	<b>159,925.00</b>	167,591.00	<b>167,591.00</b>	7,666.00
A 2020.150-20-5161	<b>GWL-PRINCIPAL</b>	<b>145,675.00</b>	153,035.00	<b>153,035.00</b>	7,360.00
A 2020.150-30-5161	<b>SC-PRINCIPAL</b>	<b>156,793.00</b>	158,610.00	<b>158,610.00</b>	1,817.00
A 2020.150-40-5161	<b>MS-PRINCIPALS-2 Full Time Employees</b>	<b>294,268.00</b>	336,198.00	<b>336,198.00</b>	41,930.00
A 2020.150-50-5161	<b>HS-PRINCIPALS-3 Full Time Employees</b>	<b>315,503.00</b>	472,349.00	<b>472,349.00</b>	156,846.00
	<i>Dean's position abolished and moved from teachers unit (2110-130-50-2161) to Assistant Principal for increased work day &amp; work year. Compensation did not change.</i>				
A 2020.150-91-5161	<b>DIR OF ATHLETICS</b>	<b>138,683.00</b>	145,690.00	<b>145,690.00</b>	7,007.00
A 2020.150-92-5161	<b>DIR OF PERFORMING ARTS</b>	<b>153,659.00</b>	161,025.00	<b>161,025.00</b>	7,366.00
A 2020.150-96-5161	<b>DIR OF SCIENCE</b>	<b>146,527.00</b>	153,930.00	<b>153,930.00</b>	7,403.00
A 2020.150-99-5161	<b>DIRECTORS (MATH, ENG, SS, FOREIGN LANG)</b>	<b>587,864.00</b>	614,075.00	<b>614,075.00</b>	26,211.00
A2020.151-90-5161	<b>ELEMENTARY SCH ASSIST PRINCIPAL</b>	<b>129,121.00</b>	-	<b>135,645.00</b>	6,524.00
	<i>Shared between all three elementary schools</i>		135,645.00		
A 2020.151-91-5161	<b>DIR OF PHYSICAL EDUCATION</b>	<b>162,340.00</b>	170,122.00	<b>170,122.00</b>	7,782.00
A 2020.160-10-3161	<b>GH-PRINCIPAL'S OFFICE-SECRETARIES</b>	<b>103,619.70</b>	111,000.00	<b>111,000.00</b>	7,380.30
	<i>2 Full-time employees</i>				
A 2020.160-20-3161	<b>GWL-PRINCIPAL'S OFFICE-SECRETARIES</b>	<b>106,917.00</b>	114,640.00	<b>114,640.00</b>	7,723.00
	<i>2 Full time employees</i>				
A 2020.160-30-3161	<b>SC-PRINCIPAL'S OFFICE-SECRETARIES</b>	<b>96,457.79</b>	104,213.00	<b>104,213.00</b>	7,755.21
	<i>2 Full time employees</i>				
A 2020.160-40-3161	<b>MS-PRINCIPAL'S OFFICE-SECRETARIES</b>	<b>209,297.70</b>	226,593.00	<b>226,593.00</b>	17,295.30
	<i>4 Full time employees</i>				
A 2020.160-50-3161	<b>HS-PRINCIPAL'S OFFICE-SECRETARIES</b>	<b>223,751.57</b>	282,732.00	<b>282,732.00</b>	58,980.43
	<i>5 Full time employees-2 support personnel moved to main office from attendance and replaced with one-See 2805-160 for offset.B147</i>				
A 2020.160-92-3161	<b>PERF ARTS OFFICE-SECRETARY</b>	<b>55,333.00</b>	58,685.00	<b>58,685.00</b>	3,352.00
A 2020.160-99-3161	<b>DIR/CURR ASSOC OFFICE-SECRETARIES</b>	<b>154,945.83</b>	119,761.00	<b>119,761.00</b>	(35,184.83)
	<i>3 Full time employees - Cut 1 FTE 49,972 BOE 2/25/10</i>				
A 2020.162-10-3162	<b>GH-PRINCIPAL'S OFFICE OVERTIME</b>	<b>4,500.00</b>	2,500.00	<b>2,500.00</b>	(2,000.00)

Adopted 2010-11 Budget

**NORTH SHORE SCHOOL DISTRICT  
2010-11 ADOPTED BUDGET  
SUPERVISION OF INSTRUCTION**

ACCOUNT	NOTE DESCRIPTION	ACTUAL BUDGET 2009-10	ADOPTED BUDGET DETAIL 2010-11	ADOPTED BUDGET SUB TOTAL 2010-11	\$ INCREASE/ DECREASE
A 2020.162-20-3162	<b>GWL-PRINCIPAL'S OFFICE OVERTIME</b> <i>Cut 1,000 12/13/09</i>	4,500.00	2,500.00	2,500.00	(2,000.00)
A 2020.162-30-3162	<b>SC-PRINCIPAL'S OFFICE OVERTIME</b>	3,500.00	2,500.00	2,500.00	(1,000.00)
A 2020.162-40-3162	<b>MS-PRINCIPAL'S OFFICE OVERTIME</b>	5,500.00	3,500.00	3,500.00	(2,000.00)
A 2020.162-50-3162	<b>HS-PRINCIPAL'S OFFICE OVERTIME</b> <i>Cut 4,000 12/13/09</i>	18,000.00	18,000.00	18,000.00	0.00
A 2020.163-10-3163	<b>GH-PRINCIPAL'S OFFICE P/T SEC</b> <i>Cut 500 12/13/09</i>	3,500.00	3,500.00	3,500.00	0.00
A 2020.163-20-3163	<b>GWL-PRINCIPAL'S OFFICE P/T SEC</b> <i>Cut 500 12/13/09</i>	3,500.00	3,500.00	3,500.00	0.00
A 2020.163-30-3163	<b>SC-PRINCIPAL'S OFFICE P/T SEC</b> <i>Cut 500 12/13/09</i>	3,500.00	3,500.00	3,500.00	0.00
A 2020.163-50-3163	<b>HS-PRINCIPAL'S OFFICE P/T SEC</b> <i>Cut 500 12/13/09</i>	17,500.00	17,500.00	17,500.00	0.00
A 2020.400-10	<b>GH-PRINCIPAL'S OFFICE OTHER EXPENSES</b>	6,193.00		6,690.92	497.92
	GH-COPIER LEASE		3,820.92		
	GH-PARENT EDUCATION		270.00		
	GH-PRINCIPAL'S OFFICE PROF CONFERENCES		600.00		
	GH-PRINTING		2,000.00		
A 2020.400-20	<b>GWL-PRINCIPAL'S OFFICE OTHER EXPENSES</b>	6,279.00		6,620.92	341.92
	GWL-COPIER LEASE		3,820.92		
	GWL-PARENT EDUCATION		200.00		
	GWL-PRINCIPAL'S OFFICE PROF CONF- <i>Cut 600 12/15/09</i>		600.00		
	GWL-PRINTING		2,000.00		
A 2020.400-30	<b>SC-PRINCIPAL'S OFFICE OTHER EXPENSES</b>	6,122.00		6,620.92	498.92
	SC-COPIER LEASE		3,820.92		
	SC-PARENT EDUCATION		200.00		
	SC-PRINCIPAL'S OFFICE PROF CONFERENCES		600.00		
	SC-PRINTING		2,000.00		
A 2020.400-40	<b>MS-PRINCIPAL'S OFFICE OTHER EXPENSES</b>	10,677.00		10,388.00	(289.00)
	MS-6TH GRADE BARBEQUE		1,000.00		
	MS-PRINCIPAL'S OFFICE PROF CONFERENCES (2)		1,200.00		
	MS-COPIER LEASE		3,821.00		
	MS-MOVING UP (8 <sup>th</sup> Grade)		1,850.00		
	MS-POSTAGE MACHINE LEASE		2,232.00		
	MS-SHIPPING		285.00		

**NORTH SHORE SCHOOL DISTRICT  
2010-11 ADOPTED BUDGET  
SUPERVISION OF INSTRUCTION**

ACCOUNT	NOTE DESCRIPTION	ACTUAL BUDGET 2009-10	ADOPTED BUDGET DETAIL 2010-11	ADOPTED BUDGET SUB TOTAL 2010-11	\$ INCREASE/ DECREASE
A 2020.400-50	<b>HS-PRINCIPAL'S OFFICE OTHER EXPENSES</b>	<b>26,589.00</b>		<b>25,381.32</b>	(1,207.68)
	HS-COPIER LEASE		1,549.32		
	HS-DIPLOMAS		1,800.00		
	HS-FACULTY CAPS AND GOWNS		1,000.00		
	HS-FOLDER AND INSERTER		4,332.00		
	HS-GRADUATION/MOVING UP DAY EXPENSES		2,500.00		
	HS-HANDBOOKS		3,000.00		
	HS-MEMBERSHIP/MIDDLE STATES		1,300.00		
	HS-NATIONAL HONOR SOCIETY		1,100.00		
	HS-POSTAGE AND RETURNS -Cut 500 12/13/09		2,500.00		
	HS-POSTAGE MACHINE LEASE		3,500.00		
	HS-PRINCIPAL'S OFFICE PROF CONFERENCE (3)		1,800.00		
	HS-STUDENT WORKSHOPS		1,000.00		
A 2020.400-90	<b>ADM PROFESSIONAL DEVELOPMENT</b>	<b>6,000.00</b>	6,000.00	<b>6,000.00</b>	-
A 2020.400-91	<b>DIR ATHLETICS OTHER EXPENSES</b>	<b>3,132.00</b>		<b>4,190.88</b>	1,058.88
	CONFERENCE DIR OF ATHLETICS		600.00		
	DIR ATHLETICS OFFICE-COPIER LEASE		3,590.88		
A 2020.400-92	<b>DIR PERF ARTS OTHER EXPENSES</b>	<b>2,221.00</b>		<b>2,149.32</b>	(71.68)
	PA-COPIER LEASE		1,549.32		
	CONFERENCE DIRECTOR OF PERF ARTS		600.00		
A 2020.400-94	<b>DIR OF MATH OTHER EXPENSES</b>	<b>600.00</b>		<b>600.00</b>	-
	CONFERENCE DIRECTOR OF MATH		600.00		
A 2020.400-95	<b>DIR OF FOREIGN LANG OTHER EXPENSES</b>	<b>600.00</b>		<b>600.00</b>	-
	CONFERENCE DIRECTOR TO FOREIGN LANGUAGE		600.00		
A 2020.400-96	<b>DIR SCIENCE OTHER EXPENSES</b>	<b>600.00</b>		<b>600.00</b>	-
	CONFERENCE DIRECTOR OF SCIENCE		600.00		
A 2020.400-97	<b>DIR ENGLISH OTHER EXPENSES</b>	<b>600.00</b>		<b>600.00</b>	-
	CONFERENCE DIRECTOR OF ENGLISH		600.00		
A 2020.400-98	<b>DIR SOC STUDIES OTHER EXPENSES</b>	<b>600.00</b>		<b>600.00</b>	-
	CONFERENCE DIRECTOR OF SOC STUDIES		600.00		
A 2020.401-91	<b>DIR PHYS ED OTHER EXPENSES</b>	<b>600.00</b>		<b>600.00</b>	-
	DIR PHYS ED-CONFERENCES		600.00		
A 2020.401-99	<b>DIR OFFICE-COPIER LEASE</b>	<b>3,000.00</b>		<b>3,409.32</b>	409.32
	DIRECTORS OFFICE - COPIER LEASE-USED BY ALL DIRECTORS		3,409.32		
A 2020.450-10	<b>GH-PRINCIPAL'S OFFICE SUPPLIES</b>	<b>5,800.00</b>		<b>5,550.00</b>	(250.00)
	GH-PRINCIPAL'S GENERAL SUPPLIES		5,200.00		
	GH-PETTY CASH		100.00		
	GH-PROFESSIONAL LITERATURE -Cut 250 12/15/09		250.00		
A 2020.450-20	<b>GWL-PRINCIPAL'S OFFICE SUPPLIES</b>	<b>5,500.00</b>		<b>5,150.00</b>	(350.00)

Adopted 2010-11 Budget

**NORTH SHORE SCHOOL DISTRICT  
2010-11 ADOPTED BUDGET  
SUPERVISION OF INSTRUCTION**

ACCOUNT	NOTE DESCRIPTION	ACTUAL BUDGET 2009-10	ADOPTED BUDGET DETAIL 2010-11	ADOPTED BUDGET SUB TOTAL 2010-11	\$ INCREASE/ DECREASE
	GWL-PRINCIPAL'S OFFICE GENERAL SUPPLIES		4,300.00		
	GWL-PETTY CASH		600.00		
	GWL-PROFESSIONAL LITERATURE - <i>Cut 350 12/15/09</i>		250.00		
A 2020.450-30	<b>SC-PRINCIPAL'S OFFICE SUPPLIES</b>	<b>5,550.00</b>		<b>5,550.00</b>	-
	SC-PRINCIPAL'S OFFICE GENERAL SUPPLIES		5,000.00		
	SC-PETTY CASH		450.00		
	SC-PROFESSIONAL LITERATURE		100.00		
A 2020.450-40	<b>MS-PRINCIPAL'S OFFICE SUPPLIES</b>	<b>13,143.00</b>		<b>13,143.00</b>	-
	MS-PETTY CASH		500.00		
	MS-POSTAGE, MEETINGS, PRESENTATIONS - <i>Cut 2,201 12/13/09</i>		8,799.00		
	MS-PRINCIPAL'S OFFICE SAFE		450.00		
	MS-PRINCIPAL'S OFFICE SUPPLIES		1,500.00		
	MS-PRINTING		1,044.00		
	MS-SHIPPING		250.00		
	MS-STUDENT RECOGNITIONS		600.00		
A 2020.450-50	<b>HS-PRINCIPAL'S OFFICE SUPPLIES</b>	<b>21,100.00</b>		<b>21,100.00</b>	-
	HS-GEN SUPPLIES, PETTY CASH, POSTAGE, MEETINGS AND PRESENTATIONS		21,100.00		
A 2020.450-91	<b>DIRECTOR ATHLETICS OFFICE SUPPLIES</b>	<b>2,800.00</b>		<b>2,800.00</b>	-
	ATHLETICS-GEN SUPPLIES, COPYING, PRINTING AND POSTAGE		2,800.00		
A 2020.450-92	<b>DIRECTOR PERF ARTS OFFICE SUPPLIES</b>	<b>2,020.00</b>		<b>2,020.00</b>	-
	PA-OFFICE SUPPLIES/SHIPPING		1,200.00		
	PA-POSTAGE		820.00		
A 2020.450-94	<b>DIRECTOR MATH OFFICE SUPPLIES</b>	<b>555.00</b>		<b>555.00</b>	-
	DIRECTOR OF MATH OFFICE SUPPLIES		555.00		
A 2020.450-95	<b>DIRECTOR FOREIGN LANG OFFICE SUPPLIES</b>	<b>555.00</b>		<b>555.00</b>	-
	DIR OF FOREIGN LANG OFFICE SUPPLIES		555.00		
A 2020.450-96	<b>DIRECTOR SCIENCE OFFICE SUPPLIES</b>	<b>555.00</b>		<b>555.00</b>	-
	DIRECTOR OF SCIENCE OFFICE SUPPLIES		555.00		
A 2020.450-97	<b>DIRECTOR ENGLISH OFFICE SUPPLIES</b>	<b>555.00</b>		<b>555.00</b>	-
	DIRECTOR OF ENGLISH OFFICE SUPPLIES		555.00		
A 2020.450-98	<b>DIRECTOR SOC STUDIES OFFICE SUPPLIES</b>	<b>555.00</b>		<b>555.00</b>	-
	DIRECTOR OF SOC STUDIES OFFICE SUPPLIES		555.00		
A 2020.451-91	<b>DIRECTOR PHYS ED OFFICE SUPPLIES</b>	<b>2,800.00</b>		<b>1,000.00</b>	(1,800.00)
	PE-GEN SUPPLIES, COPYING, PRINTING AND POSTAGE - <i>Cut 1,500 12/15/09</i>		1,000.00		
A 2020.150	<b>ADMINISTRATOR'S UNIT GIVE BACK</b>		<b>(80,000.00)</b>	<b>(80,000.00)</b>	<b>(80,000.00)</b>
<b>SUPV REG SCH</b>	<b>SUB TOTAL 2020</b>	<b>3,539,981.59</b>	<b>3,797,033.60</b>	<b>3,797,033.60</b>	<b>257,052.01</b>

**NORTH SHORE SCHOOL DISTRICT  
2010-11 ADOPTED BUDGET  
SUPERVISION OF INSTRUCTION**

<b>ACCOUNT</b>	<b>NOTE DESCRIPTION</b>	<b>ACTUAL BUDGET 2009-10</b>	<b>ADOPTED BUDGET DETAIL 2010-11</b>	<b>ADOPTED BUDGET SUB TOTAL 2010-11</b>	<b>\$ INCREASE/ DECREASE</b>
A 2021.150-90-5161	<b>DIRECTORS SPECIAL EDUCATION- 3 Full Time</b> <i>Existing CSE Chair position moved from Teachers Unit- For increased work day, year and productivity</i>	<b>283,786.00</b>	434,373.00	<b>434,373.00</b>	150,587.00
A 2021.160-90-3161	<b>SPECIAL EDUCATION SECRETARIES</b> <i>3 Full Time Employees-Added .5 FTE for State reporting</i>	<b>104,776.17</b>	159,413.00	<b>159,413.00</b>	54,636.83
A 2021.160-90-3163	<b>SPECIAL EDUCATION P/T SECRETARY</b>	<b>9,000.00</b>	-	-	(9,000.00)
<b>SPECIAL ED ADM</b>	<b>SUB TOTAL 2021</b>	<b>397,562.17</b>	<b>593,786.00</b>	<b>593,786.00</b>	<b>196,223.83</b>
<b>TOTAL</b>	<b>INSTRUCTIONAL SUPERVISION</b>	<b>4,247,153.76</b>	<b>4,704,650.60</b>	<b>4,704,650.60</b>	<b>457,496.84</b>

**NORTH SHORE SCHOOL DISTRICT  
2010-11 ADOPTED BUDGET  
REGULAR INSTRUCTION**

ACCOUNT	NOTE DESCRIPTION	ACTUAL BUDGET 2009-10	ADOPTED BUDGET DETAIL 2010-11	ADOPTED BUDGET SUB TOTAL 2010-11	\$ INCREASE/ DECREASE
A 2110.120-10-ARRA	<b>TEACHERS SALARIES-ARRA</b> <i>Stimulus Funds-American Recovery and Reinvestment Act-ARRA</i>	413,003.00	437,480.00	437,480.00	24,477.00
A 2110.120-10-2161	<b>GH-TCHRS SAL K-5-Cut 3 FTE (282,658) BOE 2/25/10</b>	3,570,875.21	3,607,888.71	3,607,888.71	37,013.50
A 2110.120-20-2161	<b>GWL-TCHRS SAL K-5-Cut 2 FTE (155,867) BOE 2/25/10</b>	4,248,460.60	3,850,093.88	3,850,093.88	(398,366.72)
A 2110.120-30-2161	<b>SC-TCHRS SAL K-5-Cut 1 FTE (76,012) BOE 2/25/10</b> <i>Adjustment for retirements</i>	2,838,670.71	2,996,369.47 (100,000.00)	2,896,369.47	57,698.76
A 2110.120-90-2161	<b>DW-TEACHERS SALARIES</b>	709,494.90	751,451.00	751,451.00	41,956.10
A 2110.130-40-2161	<b>MS-TCHRS SAL 6-8-Cut 3 FTE (273,324.80) BOE 2/25/10</b>	6,357,155.44	6,524,830.84	6,524,830.84	167,675.40
A 2110.130-50-2161	<b>HS-TCHRS SAL 9-12-Cut 2.5 FTE (171,134.50) BOE 2/25/10</b>	8,599,301.32	8,575,902.10	8,575,902.10	(23,399.22)
A 2110.130-90-2131	<b>HOME TEACHING</b>	45,000.00	48,000.00	48,000.00	3,000.00
A 2110.130-90-2134	<b>STAFF DEVELOPMENT</b> <i>DISTRICT WIDE-CURR &amp; STAFF DEVELOPMENT -Cut (80,353) BOE 2/25/10</i>	255,353.00	175,000.00	175,000.00	(80,353.00)
A 2110.140-10-2140	<b>GH-SUBSTITUTE TEACHERS</b> <i>Cut 5,000 12/13/09</i>	85,000.00	85,000.00	85,000.00	0.00
A 2110.140-20-2140	<b>GWL-SUBSTITUTE TEACHERS</b> <i>Cut 5,000 12/13/09</i>	85,000.00	85,000.00	85,000.00	0.00
A 2110.140-30-2140	<b>SC-SUBSTITUTE TEACHERS</b> <i>Cut 5,000 12/13/09</i>	85,000.00	85,000.00	85,000.00	0.00
A 2110.140-40-2140	<b>MS-SUBSTITUTE TEACHERS</b> <i>Cut 5,000 12/13/09</i>	85,000.00	85,000.00	85,000.00	0.00
A 2110.140-50-2140	<b>HS-SUBSTITUTE TEACHERS</b> <i>Cut 5,000 12/13/09</i>	85,000.00	85,000.00	85,000.00	0.00
A 2110.160-00	<b>TEXTBOOK CLERK</b> <i>0.5 FTE Employee paid from two codes - see 2805</i>	22,476.16	24,532.00	24,532.00	2,055.84
A 2110.164-00-4171	<b>SCHOOL MONITORS-DISTRICT WIDE</b> <i>Cut 30,000 12/15/09</i>	370,000.00	359,390.19	359,390.19	(10,609.81)
A 2110.164-00-4172	<b>RECREATION COVERAGE- 5 Employees</b>	60,000.00	65,000.00	65,000.00	5,000.00
A 2110.164-90-4171	<b>SUBSTITUTE CALLERS</b> <i>2 Stipends -Includes stipend for Home Instruction Coordinators</i>	16,204.00	16,770.00	16,770.00	566.00
A 2110.165-50-4172	<b>STUDENT AIDES</b>	16,000.00	24,120.00	24,120.00	8,120.00
A 2110.166-50-4173	<b>STUDENT LAB AIDES</b>	500.00	500.00	500.00	-
A 2110.167-00	<b>TEACHER AIDES</b> <i>(3 Full time employees)</i>	157,229.27	128,957.69	128,957.69	(28,271.58)

**NORTH SHORE SCHOOL DISTRICT  
2010-11 ADOPTED BUDGET  
REGULAR INSTRUCTION**

ACCOUNT	NOTE DESCRIPTION	ACTUAL BUDGET 2009-10	ADOPTED BUDGET DETAIL 2010-11	ADOPTED BUDGET SUB TOTAL 2010-11	\$ INCREASE/ DECREASE
A 2110.200-92	DW-MUSIC EQUIPMENT	2,100.00	-	-	(2,100.00)
A 2110.201-92	HS- ART EQUIPMENT	3,080.00	-	-	(3,080.00)
A 2110.400-10	<b>GH-OTHER EXPENSES</b>	<b>24,358.00</b>		<b>27,083.24</b>	2,725.24
	GH-CONFERENCES TEACHERS-Cut (2,000) BOE 2/25/10		4,000.00		
	GH-COPIER TEACHERS ROOM (2)		19,083.24		
	GH-LAMINATOR MAINTENANCE		500.00		
	GH-PROFESSIONAL LITERATURE-TEACHERS-Cut (500) BOE 2/25/10		-		
	GH-STUDENT PROGRAMS-Cut 1,000 12/13/09		3,500.00		
A 2110.400-20	<b>GWL-OTHER EXPENSES</b>	<b>23,958.00</b>		<b>27,383.24</b>	3,425.24
	GWL-CONFERENCES TEACHERS-Cut (2,000) BOE 2/25/10		4,000.00		
	GWL-COPIER TEACHERS ROOM (2)		19,083.24		
	GWL-LAMINATOR MAINTENANCE		500.00		
	GWL-POSTER PRINTER MAINTENANCE		300.00		
	GWL-PROFESSIONAL LITERATURE TEACHERS-Cut (200) BOE 2/25/10		-		
	GWL-STUDENT PROGRAMS-Cut 1,000 12/13/09		3,500.00		
A 2110.400-30	<b>SC-OTHER EXPENSES GENERAL</b>	<b>24,008.00</b>		<b>26,733.24</b>	2,725.24
	SC-CONFERENCES TEACHERS-Cut (2,000) BOE 2/25/10		4,000.00		
	SC-COPIER TEACHERS RM (2)		19,083.24		
	SC-LAMINATOR MAINTENANCE		500.00		
	SC-PROFESSIONAL LITERATURE-Cut (500) BOE 2/25/10		-		
	SC-STUDENT PROGRAMS-Cut 1,000 12/13/09		3,150.00		
A 2110.400-40	<b>MS-OTHER EXPENSES GENERAL</b>	<b>34,218.00</b>		<b>31,437.48</b>	(2,780.52)
	MS-ACE		1,425.00		
	MS-COPIER LEASE		18,012.48		
	MS-TEACHERS CONFERENCES-Cut (3,000) BOE 2/25/10		9,000.00		
	MS-TEAM LEADERS TRAINING		3,000.00		
A 2110-400.43	<b>MS-OTHER EXPENSES HOME ECONOMICS</b>	<b>400.00</b>		<b>480.00</b>	80.00
	MS-SEWING MACHINE REPAIRS		480.00		
A 2110.400-50	<b>HS-OTHER EXPENSES GENERAL</b>	<b>70,187.00</b>		<b>67,079.36</b>	(3,107.64)
	HS-COMMUNITY SERVICE SPEAKERS		3,895.00		
	HS-COPIER LEASE (3)		50,184.36		
	HS-PUBLICATIONS		4,000.00		
	HS-TEACHERS CONFERENCES-Cut (4,000) BOE 2/25/10		9,000.00		
A 2110.400-53	<b>HS-OTHER EXPENSES HOME ECONOMICS</b>	<b>800.00</b>		<b>800.00</b>	-
	HS-HOME EC REPAIR SEWING MACHINES		800.00		
A 2110.400-59	<b>HS-OTHER EXPENSES TECHNOLOGY</b>	<b>12,000.00</b>		<b>11,000.00</b>	(1,000.00)
	LICENSE FOR PROJECT LEAD THE WAY SOFTWARE		4,000.00		
	SUMMER WORK -LONG ISLAND STUDIES		7,000.00		
A 2110.400-90	<b>DW-OTHER EXPENSES</b>	<b>182,900.00</b>		<b>165,000.00</b>	(17,900.00)
	CUSTOM REPORT POWER SCHOOL-Cut 2,000 12/13/09		-		
	DATA WAREHOUSE MEMBERSHIP/REPORTS		35,000.00		
	HOME TEACHING REGULAR EDUCATION		10,000.00		
	CURRICULUM MAPPING AND DEVELOPMENT-Cut 2,000 12/13/09		23,000.00		
	REACH/SWES-Cut 2,500 12/13/09		5,000.00		
	ASCD PROFESSIONAL DEVELOPMENT-Cut 35,000 12/10		15,000.00		
	NANCY LETTS-Cut 15,000 12/10		15,000.00		

**NORTH SHORE SCHOOL DISTRICT**  
**2010-11 ADOPTED BUDGET**  
**REGULAR INSTRUCTION**

ACCOUNT	NOTE DESCRIPTION	ACTUAL BUDGET 2009-10	ADOPTED BUDGET DETAIL 2010-11	ADOPTED BUDGET SUB TOTAL 2010-11	\$ INCREASE/ DECREASE
	LITERACY COACH TRAINING-Cut 5,000 12/10		5,000.00		
	GH-GRADE 5 EVERYDAY MATH TCHRS-Cut 3,800 12/13/09		-		
	GWL-GRADE 5 EVERYDAY MATH TCHRS-Cut 3,800 12/13/09		-		
	SC-GRADE 5 EVERYDAY MATH TCHRS-Cut 3,800 12/13/09		-		
	DW-DIVERSITY TRAINING		57,000.00		
A 2110.400-92	<b>DW-OTHER EXPENSES MUSIC</b>	<b>35,000.00</b>		<b>34,500.00</b>	(500.00)
	ACCOMPANISTS		1,000.00		
	ALL COUNTY MUSIC FESTIVAL		1,600.00		
	ALL STATE PARTICIPATION		700.00		
	INSTRUMENT RENTALS		3,000.00		
	INSTRUMENT REPAIRS		8,100.00		
	LEASE OF INSTRUMENTS-Cut 3,000 12/15/09		14,000.00		
	LISFA PARTICIPATION		500.00		
	NYSSMA PARTICIPATION		900.00		
	NYSSMA MAJORS		2,100.00		
	PIANO MOVING		500.00		
	PIANO REPAIRS		500.00		
	PIANO TUNING		1,500.00		
	TRI-M PARTICIPATION		100.00		
A 2110.400-94	<b>DW-OTHER EXPENSES MATH</b>	<b>4,500.00</b>		<b>4,500.00</b>	-
	MS-MATH RESEARCH		750.00		
	MATH FAIRS, MATHLETES AND MATH OLYMPIADS		1,200.00		
	MATH JOURNAL AND RESEARCH PROGRAMS		800.00		
	REGISTRATION FOR MATH CONTESTS		1,750.00		
A 2110.400-95	<b>DW-OTHER EXPENSES FOREIGN LANGUAGE</b>	<b>12,000.00</b>		<b>12,000.00</b>	-
	AATSP		260.00		
	TESOL		85.00		
	LILT MEMBERSHIP		20.00		
	MS-FOREIGN LANGUAGE WEEK		400.00		
	MS-SCHOLARSHIPS AND AWARDS		100.00		
	MS-ENTRY FEES/EXAMS/CONTESTS		500.00		
	HS-FLACS MEMBERSHIP		30.00		
	HS-MEMBERSHIP PROFESSIONAL ORGANIZATIONS		400.00		
	HS-REGISTRATION COMPETITIONS		600.00		
	HS-SCHOLASTIC PRIZES AND AWARDS		150.00		
	HS-PARTNERS ABROAD		1,000.00		
	HS-MAINTENANCE FOREIGN LANGUAGE LAB		4,178.00		
	HS-INSTITUTO CERVANTES Hba		4,000.00		
	HS-MISCELLANEOUS		277.00		
A 2110.400-96	<b>SCIENCE OTHER EXPENSES</b>	<b>2,570.00</b>		<b>2,570.00</b>	-
	HS-ENTRY INTO RESEARCH COMPETITIONS		1,070.00		
	HS-DNA LEARNING CENTER COMPETITIONS		1,500.00		
A 2110.400-97	<b>ENGLISH OTHER EXPENSES</b>	<b>520.00</b>		<b>639.00</b>	119.00
	ONLINE LIBRARY FOR CHILDREN'S BOOKS		399.00		
	WEBSITE SUBSCRIPTION		240.00		
A 2110.400-98	<b>SOC STUDIES OTHER EXPENSES</b>	<b>2,150.00</b>		<b>2,150.00</b>	-
	GRADE 4-GUEST SPEAKER		600.00		
	GRADE 5-GUEST SPEAKER		675.00		
	MS-GUEST SPEAKER		650.00		
	MEMBERSHIP NCCSS		125.00		
	MEMBERSHIP NYCSS		100.00		

**NORTH SHORE SCHOOL DISTRICT  
2010-11 ADOPTED BUDGET  
REGULAR INSTRUCTION**

ACCOUNT	NOTE DESCRIPTION	ACTUAL BUDGET 2009-10	ADOPTED BUDGET DETAIL 2010-11	ADOPTED BUDGET SUB TOTAL 2010-11	\$ INCREASE/ DECREASE
A 2110-401-40	<b>MS-STATE MANDATED EXPENSES</b>	2,400.00	-	-	(2,400.00)
A 2110-401-50	<b>HS-STATE MANDATED EXPENSES</b>	32,500.00		32,000.00	(500.00)
	HS-GRAPHING CALCULATOR (250)		32,000.00		
A 2110-401-90	<b>STATE MANDATED EXPENSES DISTRICT-WIDE</b>	40,000.00		40,000.00	-
	COST OF SUBSTITUTE TEACHERS		20,000.00		
	COST TO GRADE TESTS		20,000.00		
A2110-401-91	<b>PHYSICAL EDUCATION OTHER EXPENSES</b>	1,550.00		1,380.00	(170.00)
	AWARDS		300.00		
	CLINICS-SELF DEFENSE/SPIN CLASSES/BOWLING etc.		400.00		
	HEATH DIRECTOR'S COUNTY MEETINGS		80.00		
	TRAINING-STAFF DEVELOPMENT		600.00		
A 2110.401-92	<b>HS-ART OTHER EXPENSES</b>	2,500.00	-	2,000.00	(500.00)
	ALL COUNTY FESTIVAL		500.00		
	CAMERA REPAIRS		500.00		
	FIXER RECOVERY		1,000.00		
	VISUAL ART EQUIPMENT -Cut 500 12/15/09		-		
A 2110.402-92	<b>DW-THEATRE OTHER EXPENSES</b>	16,147.00		16,147.00	-
	COSTUME RENTALS		5,500.00		
	LIGHT AND SOUND		2,700.00		
	PIT MUSICIANS		3,000.00		
	PRINTING		3,047.00		
	PROFESSIONAL ORGANIZATIONS		400.00		
	PROPS AND DROPS		5,500.00		
	ROYALTIES AND SCRIPT		4,200.00		
	SET CONSTRUCTION		3,000.00		
	(Door Receipts Record in Revenues)		(11,200.00)		
A 2110.450-10	<b>GH-PROGRAM SUPPLIES</b>	47,925.00		45,000.00	(2,925.00)
	GH-GENERAL SUPPLIES -Cut 2,925 12/13/09		11,050.00		
	GH-ART		10,670.00		
	GH-EARLY INTERVENTION		500.00		
	GH-FUNDATIONS KIT GRADE 1		920.00		
	GH-KINDERGARTEN		4,000.00		
	GH-LANGUAGE ARTS		3,500.00		
	GH-LEVELED LIBRARY		1,000.00		
	GH-NEW SECTION GRADE 2 & 5		3,000.00		
	GH-PHONICS		2,000.00		
	GH-PHONICS MARKERS		2,200.00		
	GH-PLAY EQUIPMENT		500.00		
	GH-READING CELEBRATION		500.00		
	GH-RESPONSE TO INTERVENTION		1,360.00		
	GH-SCHOOL WIDE ENRICHMENT		1,500.00		
	GH-STUDENT DESKS/CHAIRS & MUSIC CHAIRS		2,300.00		
A 2110.450-20	<b>GWL-PROGRAM SUPPLIES</b>	45,804.00		45,000.00	(804.00)
	GWL-GENERAL SUPPLIES -Cut 534 12/13/09		15,900.00		
	GWL-ART		9,900.00		
	GWL-EARLY INTERVENTION		1,000.00		
	GWL-FUNDATION MARKERS		2,000.00		
	GWL-KINDERGARTEN		4,000.00		

**NORTH SHORE SCHOOL DISTRICT**  
**2010-11 ADOPTED BUDGET**  
**REGULAR INSTRUCTION**

ACCOUNT	NOTE DESCRIPTION	ACTUAL BUDGET 2009-10	ADOPTED BUDGET DETAIL 2010-11	ADOPTED BUDGET SUB TOTAL 2010-11	\$ INCREASE/ DECREASE
	GWL-LANGUAGE ARTS		2,000.00		
	GWL-LEVELED BOOKS		500.00		
	GWL-LITERACY WHITE BOARDS		500.00		
	GWL-PLAYGROUND EQUIPMENT		1,000.00		
	GWL-RESPONSE TO INTERVENTION		1,000.00		
	GWL-SCHOOLWIDE ENRICHMENT		2,000.00		
	GWL-STUDENT CHAIRS		2,000.00		
	GWL-STUDENT DESKS		2,000.00		
	GWL-TEACHER CHAIRS		400.00		
	GWL-TEACHER DESKS		800.00		
A 2110.450-30	<b>SC-PROGRAM SUPPLIES</b>	<b>44,647.00</b>		<b>44,647.00</b>	-
	SC-GENERAL SUPPLIES		14,385.00		
	SC-ART		9,042.00		
	SC-EARLY INTERVENTION		1,000.00		
	SC-FUNDATIONS KIT (1)		920.00		
	SC-KINDERGARTEN		3,000.00		
	SC-LANGUAGE ARTS		3,000.00		
	SC-LEVELED BOOKS		1,000.00		
	SC-LITERACY WHITE BOARDS		400.00		
	SC-NEW SECTION (2) GRADE 2 & 5		1,500.00		
	SC-PHONICS		2,000.00		
	SC-PHONICS MARKERS		2,000.00		
	SC-PLAYGROUND EQUIPMENT		500.00		
	SC-RESPONSE TO INTERVENTION		2,500.00		
	SC-SCHOOL WIDE ENRICHMENT		1,500.00		
	SC-STUDENT CHAIRS		500.00		
	SC-STUDENT DESKS		1,400.00		
A 2110.450-40	<b>MS-PROGRAM SUPPLIES</b>	<b>45,457.00</b>		<b>44,485.00</b>	(972.00)
	MS-GENERAL SUPPLIES		6,300.00		
	MS-ACE		1,225.00		
	MS-ART		13,285.00		
	MS-COPY PAPER		13,000.00		
	MS-ELECTIVE SUPPLIES		2,500.00		
	MS-HEALTH SUPPLIES		1,000.00		
	MS-NORTH SHORE MIDDLE SCHOOL FOLDERS		675.00		
	MS-PREMIER AGENDA PUBLICATIONS		2,700.00		
	MS-SCANTRON FORMS		1,600.00		
	MS-SHIPPING		2,200.00		
A 2110.450-43	<b>MS-HOME ECONOMICS SUPPLIES</b>	<b>5,035.00</b>		<b>5,000.00</b>	(35.00)
	MS-FOOD- <i>Cut 500 12/13/09</i>		2,000.00		
	MS-GENERAL SUPPLIES		500.00		
	MS-SEWING MACHINE SUPPLIES		1,500.00		
	MS-SEWING MACHINES (4)		1,000.00		
A 2110.450-45	<b>MS-READING SUPPLIES</b>	<b>2,000.00</b>	2,000.00	<b>2,000.00</b>	-
A 2110.450-49	<b>MS-TECHNOLOGY SUPPLIES</b>	<b>6,450.00</b>		<b>6,450.00</b>	-
	SMALL TOOLS, SANDPAPER, KIT MATERIALS etc. <i>Cut 350 12/15/09</i>		6,450.00		
A 2110.450-50	<b>HS-GENERAL SCHOOL SUPPLIES</b>	<b>42,750.00</b>		<b>42,750.00</b>	-
	HS-GENERAL SCHOOL SUPPLIES		18,000.00		
	HS-ANOTHER WAY		500.00		
	HS-CHORUS ROOM CHAIRS		2,397.00		
	HS-LIBRARY FURNITURE		10,116.00		
	HS-LONG ISLAND STUDIES		6,000.00		

**NORTH SHORE SCHOOL DISTRICT  
2010-11 ADOPTED BUDGET  
REGULAR INSTRUCTION**

ACCOUNT	NOTE DESCRIPTION	ACTUAL BUDGET 2009-10	ADOPTED BUDGET DETAIL 2010-11	ADOPTED BUDGET SUB TOTAL 2010-11	\$ INCREASE/ DECREASE
	HS-ORCHESTRA CHAIRS/STAGE CHAIRS		2,437.00		
	HS-STUDENT CHAIRS		3,300.00		
A 2110.450-53	<b>HS-HOME ECONOMICS SUPPLIES</b>	<b>7,500.00</b>		<b>7,500.00</b>	-
	COOKING SUPPLIES AND HAAN CRAFTS		7,500.00		
A 2110.450-55	<b>HS-REMEDIAL READING SUPPLIES</b>	<b>750.00</b>	769.00	<b>769.00</b>	19.00
A 2110.450-57	<b>HS-SENIOR PROGRAMS SUPPLIES</b>	<b>1,000.00</b>	1,000.00	<b>1,000.00</b>	-
A 2110.450-59	<b>HS-TECHNOLOGY SUPPLIES</b>	<b>7,300.00</b>		<b>7,060.00</b>	(240.00)
	NEW 6' JOINTER		950.00		
	OSCILLATING SPINDLE SANDER		1,110.00		
	SUPPLIES TECHNOLOGY -Cut 1,365 12/13/09		5,000.00		
A 2110.450-92	<b>DW-MUSIC SUPPLIES</b>	<b>23,572.00</b>	23,572.00	<b>23,572.00</b>	-
	SHEET MUSIC, HEAD PHONES, LYRES, REPAIR KITS etc.				
A 2110.450-94	<b>DW-MATH SUPPLIES</b>	<b>18,150.00</b>	10,850.00	<b>10,850.00</b>	(7,300.00)
A 2110.450-95	<b>DW-FOREIGN LANG SUPPLIES</b>	<b>11,770.00</b>		<b>11,770.00</b>	-
	ELEM-PROGRAM SUPPLIES		3,781.14		
	MS-PROGRAM SUPPLIES		5,975.50		
	HS-PROGRAM SUPPLIES		1,504.44		
	SHIPPING AND HANDLING		508.92		
A 2110.450-96	<b>DW-SCIENCE SUPPLIES</b>	<b>76,861.77</b>		<b>76,861.77</b>	-
	GH-SCIENCE SUPPLIES		9,783.74		
	GWL-SCIENCE SUPPLIES		8,069.70		
	SC-SCIENCE SUPPLIES		7,600.17		
	MS-SCIENCE SUPPLIES		16,166.68		
	HS-SCIENCE SUPPLIES		35,241.48		
A 2110.450-97	<b>DW-ENGLISH SUPPLIES-(NEW CODE)</b>	<b>6,476.00</b>		<b>6,065.00</b>	(411.00)
	PROGRAM SUPPLIES		6,065.00		
A 2110.450-98	<b>DW-SOC STUDIES SUPPLIES</b>	<b>16,735.00</b>		<b>16,131.76</b>	(603.24)
	ELEM-SOCIAL STUDIES SUPPLIES		8,520.00		
	MS-SOCIAL STUDIES SUPPLIES		4,159.82		
	HS-SOCIAL STUDIES SUPPLIES		3,451.94		
A 2110.451-91	<b>DW-PHYSICAL EDUCATION SUPPLIES</b>	<b>17,889.00</b>		<b>17,139.00</b>	(750.00)
	GH-PHYSICAL EDUCATION SUPPLIES		1,506.00		
	GWL-PHYSICAL EDUCATION SUPPLIES		1,506.00		
	SC-PHYSICAL EDUCATION SUPPLIES		1,506.00		
	MS-PHYSICAL EDUCATION SUPPLIES		4,268.00		
	HS-PHYSICAL EDUCATION SUPPLIES		5,553.00		
	DW-RECREATION SUPPLIES		2,400.00		
	DW-HEALTH EDUCATION SUPPLIES		400.00		
A 2110.451-92	<b>HS-ART SUPPLIES</b>	<b>20,800.00</b>		<b>20,800.00</b>	-
	GENERAL ARTS SUPPLIES -Cut 3,080 12/13/09		20,800.00		
A 2110.452-92	<b>DW-THEATRE SUPPLIES</b>	<b>800.00</b>		<b>800.00</b>	-
	GENERAL OFFICE SUPPLIES/CONSUMABLES/POSTAGE		800.00		

**NORTH SHORE SCHOOL DISTRICT  
2010-11 ADOPTED BUDGET  
REGULAR INSTRUCTION**

ACCOUNT	NOTE DESCRIPTION	ACTUAL BUDGET 2009-10	ADOPTED BUDGET DETAIL 2010-11	ADOPTED BUDGET SUB TOTAL 2010-11	\$ INCREASE/ DECREASE
A 2110.470-00	<b>TUITION OTHER DISTRICT</b>	<b>50,000.00</b>		<b>35,000.00</b>	(15,000.00)
	TUITION OTHER DISTRICTS-REGULAR SCHOOL		35,000.00		
A 2110.480-00-2280	<b>PRIV &amp; PAROCHIAL TXTBKS</b>	<b>55,000.00</b>	55,000.00	<b>55,000.00</b>	-
A 2110.480-10	<b>GH-TEXTBOOKS K-5</b>	<b>9,950.00</b>		<b>9,950.00</b>	-
	GH-CLASSROOM LIBRARIES		5,000.00		
	GH-GUIDED READING		1,000.00		
	GH-RTI-RESPONSE TO INTERVENTION		500.00		
	GH-CURSIVE WRITING		600.00		
	GH-PHONICS - K		500.00		
	GH-PHONICS - GRADE 1		800.00		
	GH-PHONICS - GRADE 2		700.00		
	GH-PHONICS - GRADE 3		850.00		
A 2110.480-20	<b>GWL-TEXTBOOKS K-5</b>	<b>11,182.00</b>		<b>11,180.00</b>	(2.00)
	GWL-CLASSROOM LIBRARIES		6,200.00		
	GWL-CURSIVE WRITING		720.00		
	GWL-GUIDED READING		1,000.00		
	GWL-RTI-RESPONSE TO INTERVENTION		500.00		
	GWL-PHONICS - K		720.00		
	GWL-PHONICS - GRADE 1		600.00		
	GWL-PHONICS - GRADE 2		720.00		
	GWL-PHONICS - GRADE 3		720.00		
A 2110.480-30	<b>SC-TEXTBOOKS K-5</b>	<b>10,750.00</b>		<b>10,750.00</b>	-
	SC-CLASSROOM LIBRARIES		5,000.00		
	SC-CURSIVE WRITING		600.00		
	SC-GUIDED READING		1,000.00		
	SC-KINDERGARTEN LITERATURE		950.00		
	SC-RTI-RESPONSE TO INTERVENTION		500.00		
	SC-PHONICS - K		500.00		
	SC-PHONICS - GRADE 1		700.00		
	SC-PHONICS - GRADE 2		800.00		
	SC-PHONICS - GRADE 3		700.00		
A 2110.480-55	<b>HS-READING TEXTBOOKS</b>	<b>762.00</b>	798.00	<b>798.00</b>	36.00
A 2110.480-92	<b>DW-MUSIC TEXTBOOKS</b>	<b>1,950.00</b>		<b>1,950.00</b>	-
	AUDIO CDs		684.00		
	METHOD BOOKS		1,100.00		
	SHIPPING AND HANDLING		166.00		
A 2110.480-94	<b>DW-MATH TEXTBOOKS</b>	<b>48,600.00</b>		<b>50,975.00</b>	2,375.00
	ELEM TEXTBOOKS-EVERYDAY MATH		32,625.00		
	MS-MATH TEXTBOOKS		8,250.00		
	HS-MATH TEXTBOOKS		10,100.00		
A 2110.480-95	<b>DW-FOREIGN LANG TEXTBOOKS</b>	<b>19,766.00</b>		<b>19,631.25</b>	(134.75)
	ELEM FLES TEACHER PREPARED TEXTS		1,500.00		
	MS-NEW TEXTBOOKS AND REPLACEMENTS		9,315.90		
	HS-NEW TEXTBOOKS AND REPLACEMENTS		8,815.35		
A 2110.480-96	<b>DW-SCIENCE TEXTBOOKS</b>	<b>29,183.50</b>		<b>29,183.50</b>	-
	CONSUMABLES AND WORKBOOKS		15,895.20		
	SCIENCE TEXTBOOKS		13,288.30		

**NORTH SHORE SCHOOL DISTRICT  
2010-11 ADOPTED BUDGET  
REGULAR INSTRUCTION**

ACCOUNT	NOTE DESCRIPTION	ACTUAL BUDGET 2009-10	ADOPTED BUDGET DETAIL 2010-11	ADOPTED BUDGET SUB TOTAL 2010-11	\$ INCREASE/ DECREASE
A 2110.480-97	<b>DW-ENGLISH TEXTBOOKS</b>	<b>24,762.00</b>		<b>23,937.00</b>	(825.00)
	NEW AND REPLACEMENT TEXTBOOKS		3,238.00		
	GRAMMAR AND STYLE GUIDE, WRITING MENTORS		20,699.00		
A 2110.480-98	<b>DW-SOC STUDIES TEXTBOOKS</b>	<b>25,777.50</b>		<b>25,756.47</b>	(21.03)
	ELEM-TEXTBOOKS		5,099.82		
	MS-TEXTBOOKS		2,999.25		
	HS-TEXTBOOKS		17,657.40		
A 2110.481-91	<b>PHYS EDUCATION TEXTBOOKS</b>	<b>800.00</b>	-	-	(800.00)
	<i>Cut 800 12/13/09</i>				
A 2110.481-92	<b>HS-ART TEXTBOOKS</b>	<b>400.00</b>	-	-	(400.00)
A 2110.482-92	<b>DW-THEATRE TEXTBOOKS</b>	<b>500.00</b>	500.00	<b>500.00</b>	-
	PLAYS & CLASS SETS				
A 2110.490-00-1305	<b>BOCES TUITION REGULAR SCHOOL</b>	<b>111,299.00</b>		<b>45,000.00</b>	(66,299.00)
	PERFORMING ARTS- <i>Cut (22,989) BOE 2/25/10</i>		20,000.00		
	OUTDOOR/SEA SHORE ECOLOGY 401.010- <i>Cut 10,880 BOE 2/25/10</i>		25,000.00		
	OUTDOOR EDUCATION GREENKILL 401.010- <i>Cut 35,769 BOE 2/25/10</i>		-		
A 2110.490-00-1306	<b>BOCES SPECIAL SERVICES</b>	<b>119,188.00</b>		<b>122,764.00</b>	3,576.00
	CURR & INSTRUCTION (C& I) OTHER CHARGES 507.530		1,823.00		
	C & I SUBSCRIPTION 507.000		14,590.00		
	COMMUNICATION SERVICE -TV/AV REPAIR 509.030		4,218.00		
	DATA WAREHOUSING 602.094		26,890.00		
	LANGUAGE PROCESSING & OTHER SERVICES 423.500		3,935.00		
	LANGUAGE PROCESSING & ASSESSMENT 423.010		4,218.00		
	LIBRARY AUTOMATION 533.010		16,833.00		
	LITERACY CENTER 507.014		5,573.00		
	MICRO COMPUTER SERVICES/NASTEC 514.010		7,661.00		
	OLAS 533.020 (ONLINE APPLICATION SYSTEM)		12,037.00		
	STATEWIDE DATA COLLECTION 602.084		24,986.00		
<b>TEACHING</b>	<b>SUB TOTAL 2110</b>	<b>29,604,111.38</b>	<b>29,294,194.19</b>	<b>29,294,194.19</b>	<b>(309,917.19)</b>
<b>TOTAL</b>	<b>REGULAR INSTRUCTION</b>	<b>29,604,111.38</b>	<b>29,294,194.19</b>	<b>29,294,194.19</b>	<b>(309,917.19)</b>

**NORTH SHORE SCHOOL DISTRICT  
2010-11 ADOPTED BUDGET  
SPECIAL EDUCATION**

ACCOUNT	NOTE DESCRIPTION	ACTUAL BUDGET 2009-10	ADOPTED BUDGET DETAIL 2010-11	ADOPTED BUDGET SUB TOTAL 2010-11	\$ INCREASE/ DECREASE
A 2250.130-90-2134	<b>SPECIAL ED STAFF DEVELOPMENT</b> <i>Cut 5,000 12/15/09</i>	30,000.00	20,000.00	20,000.00	(10,000.00)
A 2250.150-90-2131	<b>SPECIAL ED HOME TEACHING</b>	35,000.00	30,000.00	30,000.00	(5,000.00)
A 2250.150-90-2161	<b>SPECIAL ED TEACHERS</b> <i>New .5FTE MS Special Ed Teacher -Cut 48,706.50 12/15/09</i> <i>New .5FTE HS Special Ed Teacher -Cut 48,706.50 12/15/09</i>	4,046,563.87	4,446,808.60	4,446,808.60	400,244.73
A 2250. 151-90-4174	<b>SPECIAL ED TEACHER ASSISTANTS</b> <i>Includes 8 FTE teacher assistants- see reduction in teacher aide code below</i>	112,000.00	347,760.00	347,760.00	235,760.00
A 2250.160-90	<b>SPECIAL ED HOME TEACHING-AIDES</b> <i>Used when a student is assigned an aide for home instruction</i>	10,000.00	8,000.00	8,000.00	(2,000.00)
A 2250.160-90-4174	<b>SPECIAL ED TEACHER AIDES</b> <i>Reduce by 8 positions due to change in program-see above</i> <i>Add 3 positions for incoming kindergarten</i>	1,059,976.26	1,296,000.00 (216,000.00) 81,000.00	1,161,000.00	101,023.74
A 2250.200-90	<b>DW-SPECIAL ED EQUIPMENT</b>	3,000.00	3,000.00	3,000.00	-
A 2250.401-90	<b>SPECIAL ED-PSYCHIATRIC EVALUATION</b>	30,000.00	35,000.00	35,000.00	5,000.00
A 2250.402-90	<b>SPECIAL ED-HOME TEACHING</b> (CONTRACTED SERVICES ONLY)	10,000.00	10,000.00	10,000.00	-
A 2250.403-90	<b>SPECIAL ED-OCCUPATIONAL &amp; PHYSICAL THERAPY</b>	125,969.00	127,410.00	127,410.00	1,441.00
A 2250.404-90	<b>SPECIAL ED-MISC THERAPY</b>	825,303.00	880,991.00	880,991.00	55,688.00
A 2250.405-90	<b>SPECIAL ED-504 PLAN EQUIPMENT &amp; SUPPORT</b>	10,000.00	8,000.00	8,000.00	(2,000.00)
A 2250.406-90	<b>SPECIAL ED-TRANSITION PLAN</b>	10,000.00	7,000.00	7,000.00	(3,000.00)
A 2250.407-90	<b>SPECIAL ED-PSYCH/NEURO/CONSULT</b>	5,000.00	5,000.00	5,000.00	0.00
A 2250.408-90	<b>SPECIAL ED-POSTAGE</b>	1,100.00	1,100.00	1,100.00	0.00
A 2250.410-90	<b>SPECIAL ED-FACILITIES VISIT</b>	1,500.00	1,000.00	1,000.00	(500.00)
A 2250.411-90	<b>SPECIAL ED-SUPPLIES FOR MEETINGS</b>	300.00	300.00	300.00	0.00
A 2250.412-90	<b>SPECIAL ED-IEP SOFTWARE CONTRACT</b>	13,243.00	20,076.00	20,076.00	6,833.00
A 2250.413-90	<b>SPECIAL ED-TRIPS &amp; CONFERENCES</b>	1,200.00	1,200.00	1,200.00	-

Adopted 2010-11 Budget

**NORTH SHORE SCHOOL DISTRICT  
2010-11 ADOPTED BUDGET  
SPECIAL EDUCATION**

ACCOUNT	NOTE DESCRIPTION	ACTUAL BUDGET 2009-10	ADOPTED BUDGET DETAIL 2010-11	ADOPTED BUDGET SUB TOTAL 2010-11	\$ INCREASE/ DECREASE
A 2250.415-90	SPECIAL ED-SUBSCRIPTIONS MEMBERSHIPS <i>Cut 300 12/15/09</i>	800.00	500.00	500.00	(300.00)
A 2250.417-90	SPECIAL ED-IMPARTIAL HEARING	50,000.00	60,000.00	60,000.00	10,000.00
A2250.419-90	SPECIAL ED 20% MAINTENANCE	55,030.00	21,003.00	21,003.00	(34,027.00)
A2250.420-90	SPECIAL ED PRIVATE SCHOOLS	202,397.00	214,919.00	214,919.00	12,522.00
A2250.421-90	SERVICES FOR NORTH SHORE STUDENTS	82,300.00	91,780.00	91,780.00	9,480.00
A 2250.450-10	GH-SPECIAL ED SUPPLIES	1,425.00	1,425.00	1,425.00	-
A 2250.450-20	GWL-SPECIAL ED SUPPLIES	1,425.00	1,425.00	1,425.00	-
A 2250.450-30	SC-SPECIAL ED SUPPLIES	1,425.00	1,425.00	1,425.00	-
A 2250.450-40	MS-SPECIAL ED SUPPLIES	3,325.00	3,325.00	3,325.00	-
A 2250.450-50	HS-SPECIAL ED SUPPLIES	2,565.00	2,565.00	2,565.00	-
A 2250.450-90	DW-SPECIAL ED SUPPLIES	8,075.00	8,075.00	8,075.00	-
A 2250.470-90	SPECIAL ED TUITION NON PUBLIC	1,512,285.00		1,552,818.00	40,533.00
	PRIVATE-STUDENT 1		30,351.00		
	PRIVATE-STUDENT 2		51,170.00		
	PRIVATE-STUDENT 3		15,750.00		
	PRIVATE-STUDENT 4		51,170.00		
	PRIVATE-STUDENT 5		29,945.00		
	PRIVATE-STUDENT 6		49,140.00		
	PRIVATE-STUDENT 7		47,529.00		
	PRIVATE-STUDENT 8		63,000.00		
	PRIVATE-STUDENT 9		48,616.00		
	PRIVATE-STUDENT 10		49,140.00		
	PRIVATE-STUDENT 11		90,187.00		
	PRIVATE-STUDENT 12		47,529.00		
	PRIVATE-STUDENT 13		48,686.00		
	PRIVATE-STUDENT 14		39,712.00		
	PRIVATE-STUDENT 15		51,170.00		
	PRIVATE-STUDENT 16		85,861.00		
	PRIVATE-STUDENT 17		38,031.00		
	PRIVATE-STUDENT 18		25,503.00		
	PRIVATE-STUDENT 19		85,861.00		
	PRIVATE-STUDENT 20		69,875.00		
	PRIVATE-STUDENT 21		70,055.00		
	PRIVATE-STUDENT 22		38,031.00		
	PRIVATE-STUDENT 23		7,646.00		
	PRIVATE-STUDENT 24		6,860.00		
	PRIVATE-STUDENT 25		60,000.00		
	PRIVATE-NEW PLACEMENT OF A STUDENT		52,000.00		
	PRIVATE-NEW PLACEMENT OF A STUDENT		52,000.00		
	PRIVATE-NEW PLACEMENT OF A STUDENT		52,000.00		
	PRIVATE-NEW PLACEMENT OF A STUDENT		52,000.00		
	PRIVATE-NEW PLACEMENT OF A STUDENT		52,000.00		
	PRIVATE-NEW PLACEMENT OF A STUDENT		52,000.00		

Adopted 2010-11 Budget

**NORTH SHORE SCHOOL DISTRICT  
2010-11 ADOPTED BUDGET  
SPECIAL EDUCATION**

ACCOUNT	NOTE DESCRIPTION	ACTUAL BUDGET 2009-10	ADOPTED BUDGET DETAIL 2010-11	ADOPTED BUDGET SUB TOTAL 2010-11	\$ INCREASE/ DECREASE
	PRIVATE-SAFETY		40,000.00		
A 2250.480-10	GH-SPECIAL ED TEXTBOOKS	660.00	660.00	660.00	0.00
A 2250.480-20	GWL-SPECIAL ED TEXTBOOKS	418.00	440.00	440.00	22.00
A 2250.480-30	SC-SPECIAL ED TEXTBOOKS	418.00	880.00	880.00	462.00
A 2250.480-40	MS-SPECIAL ED TEXTBOOKS	1,100.00	1,980.00	1,980.00	880.00
A 2250.480-50	HS-SPECIAL ED TEXTBOOKS	2,420.00	1,540.00	1,540.00	(880.00)
A 2250.480-90	DW-SPECIAL ED TEXTBOOKS	627.00	660.00	660.00	33.00
A 2250.490-90-1307	<b>SPECIAL ED TUITION BOCES/PUBLIC</b>	<b>2,434,549.00</b>		<b>2,076,851.00</b>	<b>(357,698.00)</b>
	DISTRICT BOCES - STUDENT 1		112,255.00		
	DISTRICT BOCES - STUDENT 2		85,638.00		
	DISTRICT BOCES - STUDENT 3		70,990.00		
	DISTRICT BOCES - STUDENT 4		68,575.00		
	DISTRICT BOCES - STUDENT 5		68,659.00		
	DISTRICT BOCES - STUDENT 6		68,470.00		
	DISTRICT BOCES - STUDENT 7		72,576.00		
	DISTRICT BOCES - STUDENT 8		70,245.00		
	DISTRICT BOCES - STUDENT 9		87,811.00		
	DISTRICT BOCES - STUDENT 10		90,090.00		
	DISTRICT BOCES - STUDENT 11		62,937.00		
	DISTRICT BOCES - STUDENT 12		75,106.00		
	DISTRICT BOCES - STUDENT 13		63,777.00		
	DISTRICT BOCES - STUDENT 14		75,138.00		
	DISTRICT BOCES - STUDENT 15		130,861.00		
	DISTRICT BOCES - STUDENT 16		130,725.00		
	DISTRICT BOCES - STUDENT 17		136,668.00		
	DISTRICT BOCES - STUDENT 18		136,668.00		
	DISTRICT BOCES - STUDENT 19		63,777.00		
	DISTRICT BOCES - STUDENT 20		63,777.00		
	DISTRICT BOCES - STUDENT 21		63,777.00		
	DISTRICT BOCES - STUDENT 22		63,777.00		
	DISTRICT BOCES - STUDENT 23		63,777.00		
	SAFETY 24		50,000.00		
	DISTRICT BOCES - STUDENT 25		20,674.00		
	DISTRICT BOCES - STUDENT 26		23,257.00		
	DISTRICT BOCES - STUDENT 27		36,172.00		
	DISTRICT BOCES - STUDENT 28		20,674.00		
<b>TOTAL</b>	<b>DISTRICT SPECIAL EDUCATION</b>	<b>10,691,399.13</b>	<b>11,155,916.60</b>	<b>11,155,916.60</b>	<b>464,517.47</b>

**NORTH SHORE SCHOOL DISTRICT  
2010-11 ADOPTED BUDGET  
ST CHRISTOPHER'S**

ACCOUNT	NOTE DESCRIPTION	ACTUAL BUDGET 2009-10	ADOPTED BUDGET DETAIL 2010-11	ADOPTED BUDGET SUB TOTAL 2010-11	\$ INCREASE/ DECREASE
A 2270.470-96	<b>ST. CHRISTOPHER'S</b>	<b>92,033.00</b>		<b>69,135.00</b>	(22,898.00)
	ST CHRISTOPHER'S PRIVATE-UCP		69,135.00		
A 2270.490-96-1307	<b>ST. CHRISTOPHER'S BOCES SERVICES</b>	<b>127,985.00</b>		<b>50,000.00</b>	(77,985.00)
	ST CHRISTOPHER'S BOCES		50,000.00		
<b>TOTAL</b>	<b>SPECIAL ED-ST CHRISTOPHER'S</b>	<b>220,018.00</b>	<b>119,135.00</b>	<b>119,135.00</b>	<b>(100,883.00)</b>

**NORTH SHORE SCHOOL DISTRICT**  
**2010-11 ADOPTED BUDGET**  
**OTHER INSTRUCTION-OCCUPATIONAL/CONTINUING ED**

ACCOUNT	NOTE DESCRIPTION	ACTUAL BUDGET 2009-10	ADOPTED BUDGET DETAIL 2010-11	ADOPTED BUDGET SUB TOTAL 2010-11	\$ INCREASE/ DECREASE
A 2280.490-00	<b>BOCES - OCCUPATIONAL ED</b> <i>26 students in regular programs and 2 in intensive skills</i>	283,360.00	343,783.10	343,783.10	60,423.10
<b>OCC EDUCATION</b>	<b>SUB TOTAL 2280</b>	<b>283,360.00</b>	<b>343,783.10</b>	<b>343,783.10</b>	<b>60,423.10</b>
A 2331.150-00-0000	<b>SUMMER SCHOOL SALARIES</b>	19,550.00	37,050.00	37,050.00	17,500.00
A 2331.450-00-000	<b>SUMMER SCHOOL SUPPLIES</b>	2,000.00	2,000.00	2,000.00	-
<b>SUMMER SCHOOL</b>	<b>SUB TOTAL 2331</b>	<b>21,550.00</b>	<b>39,050.00</b>	<b>39,050.00</b>	<b>17,500.00</b>
A 2335.150-51-2130	<b>DIRECTOR CONTINUING EDUCATION</b>	11,742.00	12,153.00	12,153.00	411.00
A 2335.150-51-2331	<b>CONTINUING ED CERTIFIED SALARIES</b>	25,000.00	23,000.00	23,000.00	(2,000.00)
A 2335.160-51-3163	<b>CONTINUING ED-OTHER SALARIES</b>	13,072.00	13,072.00	13,072.00	-
A 2335.400-51	<b>CONTINUING ED-OTHER EXPENSES</b> <i>Cut 5,000 12/13/09</i>	35,000.00	30,000.00	30,000.00	(5,000.00)
A 2335.450-51	<b>CONTINUING ED-SUPPLIES</b>	2,000.00	1,000.00	1,000.00	(1,000.00)
<b>CONTINUING ED</b>	<b>SUB TOTAL 2335</b>	<b>86,814.00</b>	<b>79,225.00</b>	<b>79,225.00</b>	<b>(7,589.00)</b>
<b>TOTAL</b>	<b>OCC ED/CONTINUING ED</b>	<b>391,724.00</b>	<b>462,058.10</b>	<b>462,058.10</b>	<b>70,334.10</b>

**NORTH SHORE SCHOOL DISTRICT**  
**2010-11 ADOPTED BUDGET**  
**OTHER INSTRUCTION-LIBRARY AND AUDIO VISUAL**

<b>ACCOUNT</b>	<b>NOTE DESCRIPTION</b>	<b>ACTUAL BUDGET 2009-10</b>	<b>ADOPTED BUDGET DETAIL 2010-11</b>	<b>ADOPTED BUDGET SUB TOTAL 2010-11</b>	<b>\$ INCREASE/ DECREASE</b>
A 2610.160-10-3161	<b>GH-LIBRARY CLERICAL</b>	<b>43,442.22</b>	46,447.65	<b>46,447.65</b>	3005.43
A 2610.160-20-3161	<b>GWL- LIBRARY CLERICAL</b>	<b>29,464.56</b>	32,802.43	<b>32,802.43</b>	3,337.87
A 2610.160-30-3161	<b>SC-LIBRARY CLERICAL</b>	<b>38,015.71</b>	41,476.76	<b>41,476.76</b>	3,461.05
A 2610.160-40-3161	<b>MS-LIBRARY CLERICAL</b>	<b>55,333.00</b>	60,685.00	<b>60,685.00</b>	5352.00
A 2610.160-50-3161	<b>HS-LIBRARY CLERICAL</b>	<b>51,584.00</b>	55,705.00	<b>55,705.00</b>	4121.00
A 2610.400-10	<b>GH-AUDIO VISUAL</b>	<b>250.00</b>	250.00	<b>250.00</b>	-
A 2610.400-20	<b>GWL-AUDIO VISUAL</b>	<b>250.00</b>	250.00	<b>250.00</b>	-
A 2610.400-30	<b>SC-AUDIO VISUAL</b>	<b>250.00</b>	250.00	<b>250.00</b>	-
A 2610.400-40	<b>MS-AUDIO VISUAL</b>	<b>300.00</b>	300.00	<b>300.00</b>	-
A 2610.400-50	<b>HS-AUDIO VISUAL</b>	<b>1,000.00</b>	1,000.00	<b>1,000.00</b>	-
A 2610.401-50	<b>HS-AUDIO VISUAL</b>	<b>1,000.00</b>	1,000.00	<b>1,000.00</b>	-
A 2610.401-90	<b>AV SOFTWARE DISTRICT-WIDE</b>	<b>9,500.00</b>		<b>9,500.00</b>	-
	VIDEO CONFERENCE SOFTWARE		9,500.00		
A 2610.450-10	<b>GH-LIBRARY BOOKS</b>	<b>15,000.00</b>		<b>15,000.00</b>	-
	GH-LIBRARY BOOKS		11,600.00		
	GH-LIBRARY JOURNALS		1,400.00		
	GH-LIBRARY ONLINE DATABASE		1,000.00		
	GH-LIBRARY SUPPLIES		1,000.00		
A 2610.450-20	<b>GWL-LIBRARY BOOKS</b>	<b>15,000.00</b>		<b>14,800.00</b>	(200.00)
	GWL-LIBRARY BOOKS		12,600.00		
	GWL-LIBRARY JOURNALS		1,000.00		
	GWL-LIBRARY-ONLINE DATABASE		1,200.00		
A 2610.450-30	<b>SC-LIBRARY BOOKS</b>	<b>15,000.00</b>		<b>15,000.00</b>	-
	SC-LIBRARY BOOKS		11,600.00		
	SC-LIBRARY JOURNALS		1,400.00		
	SC-LIBRARY SUPPLIES		1,000.00		
	SC-LIBRARY-ONLINE DATABASE		1,000.00		
A 2610.450-40	<b>MS-LIBRARY BOOKS</b>	<b>25,020.00</b>		<b>22,000.00</b>	(3,020.00)
	MS-LIBRARY BOOKS <i>-Cut 3,020 12/13/09</i>		19,625.00		
	MS-ONLINE DATABASE		2,375.00		
A 2610.450-50	<b>HS-LIBRARY BOOKS</b>	<b>31,357.00</b>		<b>27,000.00</b>	(4,357.00)
	HS-LIBRARY BOOKS		27,000.00		
	HS-ONLINE DATABASE				
A 2610.451-10	<b>GH-AV SUPPLIES</b>	<b>1,330.00</b>	-	<b>900.00</b>	(430.00)
	AV VCR/DVD MULTI MEDIA PLAYERS		900.00		
A 2610.451-20	<b>GWL-AV SUPPLIES</b>	<b>1,330.00</b>		<b>900.00</b>	(430.00)
	AV VCR/DVD MULTI MEDIA PLAYERS		900.00		

Adopted 2010-11 Budget

**NORTH SHORE SCHOOL DISTRICT**  
**2010-11 ADOPTED BUDGET**  
**OTHER INSTRUCTION-LIBRARY AND AUDIO VISUAL**

ACCOUNT	NOTE DESCRIPTION	ACTUAL BUDGET 2009-10	ADOPTED BUDGET DETAIL 2010-11	ADOPTED BUDGET SUB TOTAL 2010-11	\$ INCREASE/ DECREASE
A 2610.451-30	<b>SC-AV SUPPLIES</b>	1,330.00		900.00	(430.00)
	AV VCR/DVD MULTI MEDIA PLAYERS		900.00		
A 2610.451-40	<b>MS-AV SUPPLIES</b>	1,140.00		900.00	(240.00)
	AV VCR/DVD MULTI MEDIA PLAYERS		900.00		
A 2610.451-50	<b>HS-AV SUPPLIES</b>	1,140.00		900.00	(240.00)
	AV VCR/DVD MULTI MEDIA PLAYERS		900.00		
A 2610.460-10	<b>GH- AV SOFTWARE</b>	950.00	750.00	750.00	(200.00)
A 2610.460-20	<b>GWL-AV SOFTWARE</b>	950.00	750.00	750.00	(200.00)
A 2610.460-30	<b>SC-AV SOFTWARE</b>	950.00	750.00	750.00	(200.00)
A 2610.460-40	<b>MS-AV SOFTWARE</b>	950.00	750.00	750.00	(200.00)
A 2610.460-50	<b>HS-AV SOFTWARE</b>	950.00	750.00	750.00	(200.00)
A 2610.460-98	<b>LIBRARY &amp; AV LOAN PROGRAM</b>	3,500.00	3,200.00	3,200.00	-300.00
	<i>The Greenvale School's share of State Aid- Library Materials</i>				
A 2610.490-40	<b>MS -BOCES SERVICES - AV</b>	1,000.00		1,000.00	-
	MS-ONLINE DATABASES		1,000.00		
A 2610.490-50	<b>HS -BOCES SERVICES - AV</b>	8,500.00		12,800.00	4,300.00
	HS-ONLINE DATABASES		12,800.00		
<b>SCH LIB/AUDIO</b>	<b>TOTAL LIBRARY/AUDIO VISUAL</b>	<b>355,786.49</b>	<b>368,716.84</b>	<b>368,716.84</b>	<b>12,930.35</b>

**NORTH SHORE SCHOOL DISTRICT  
2010-11 ADOPTED BUDGET  
OTHER INSTRUCTION-TECHNOLOGY**

ACCOUNT	NOTE DESCRIPTION	ACTUAL BUDGET 2009-10	ADOPTED BUDGET DETAIL 2010-11	ADOPTED BUDGET SUB TOTAL 2010-11	\$ INCREASE/ DECREASE
A 2630.150-99-5161	<b>DIRECTOR COMPUTER TECHNOLOGY</b>	156,962.00	142,871.00	142,871.00	(14,091.00)
A 2630.160-90-3161	<b>COMPUTER TECHNICIANS</b> <i>3 Full time employees</i>	186,245.00	192,763.00	192,763.00	6,518.00
A 2630.161-00	<b>TECHNOLOGY OFFICE CLERICAL</b> <i>1 Full time employee</i>	45,227.66	51,864.00	51,864.00	6,636.34
A2630.167-00	<b>COMPUTER AIDES</b> <i>6 Full time employees</i>	178,900.68	190,599.77	190,599.77	11,699.09
A 2630.201-10	<b>GH-COMPUTER EQUIPMENT</b>	43,104.00		36,698.00	(6,406.00)
	COMP WKSTATION FOR SMARTBOARDS- <i>Cut (950) BOE 2/25/10</i>		950.00		
	DELL MOBILE LAB (24 LAPTOPS)		18,500.00		
	iMAC (1)		1,500.00		
	SMART DOCUMENT CAMERA 280 (3)		2,586.00		
	SMARTBOARDS & SETUPS- <i>Cut (4,612) BOE 2/25/10</i>		4,612.00		
	REPLACEMENT-COMPUTER WORK STATIONS (9)		8,550.00		
A 2630.201-20	<b>GWL-COMPUTER EQUIPMENT</b>	43,104.00		36,698.00	(6,406.00)
	COMP WKSTATION FOR SMARTBOARDS- <i>Cut (950) BOE 2/25/10</i>		950.00		
	DELL MOBILE LAB (24 LAPTOPS)		18,500.00		
	iMAC (1)		1,500.00		
	SMART DOCUMENT CAMERA 280 (3)		2,586.00		
	SMARTBOARDS & SETUPS- <i>Cut (4,612) BOE 2/25/10</i>		4,612.00		
	REPLACEMENT-COMPUTER WORK STATIONS (9)		8,550.00		
A 2630.201-30	<b>SC-COMPUTER EQUIPMENT</b>	43,104.00		36,698.00	(6,406.00)
	COMP WKSTATION FOR SMARTBOARDS- <i>Cut (950) BOE 2/25/10</i>		950.00		
	DELL MOBILE LAB (24 LAPTOPS)		18,500.00		
	iMAC (1)		1,500.00		
	SMART DOCUMENT CAMERA 280 (3)		2,586.00		
	SMARTBOARDS & SETUPS- <i>Cut (4,612) BOE 2/25/10</i>		4,612.00		
	REPLACEMENT-COMPUTER WORK STATIONS (9)		8,550.00		
A 2630.201-40	<b>MS-COMPUTER EQUIPMENT</b>	63,892.00		35,130.00	(28,762.00)
	COMP WKSTATION FOR SMARTBOARDS		950.00		
	DELL MOBILE LAB 2 (24 LAPTOPS)- <i>Cut (18,500) BOE 2/25/10</i>		18,500.00		
	iPOD CLASSIC SETUPS (3)		882.00		
	SMART DOCUMENT CAMERA 280 (3)		2,586.00		
	SMARTBOARDS & SETUPS (1)		4,612.00		
	REPLACEMENT-COMPUTER WORK STATIONS (8)		7,600.00		
A 2630.201-50	<b>HS-COMPUTER EQUIPMENT</b>	65,566.00		52,728.00	(12,838.00)
	COMP WKSTATION (3) FOR SMARTBOARDS- <i>Cut (1,900) BOE 2/25/10</i>		2,850.00		
	DELL MOBILE LAB (24 LAPTOPS)		18,500.00		
	iPOD CLASSIC SETUPS (3)		882.00		
	SMART DOCUMENT CAMERA 280 (5)		4,310.00		
	SMARTBOARDS & SETUPS- <i>Cut (2) (9,224) BOE 2/25/10</i>		13,836.00		
	REPLACEMENT-COMPUTER WORK STATIONS (9)-Students		8,550.00		
	REPLACEMENT-COMPUTER WORK STATIONS (4)		3,800.00		
A 2630.201-90	<b>DW-COMPUTER EQUIPMENT</b>	133,582.00		108,500.00	(25,082.00)
	DW-POE SWITCHES		30,000.00		
	DW-POWEREDGE R610 VM SERVER		15,000.00		
	DW-POWER SCHOOL SERVER		6,500.00		
	DW-WLAN PLU 40 DAPS		45,000.00		
	DW-IPRISM 100H WEB FILTER UPGRADE		12,000.00		

Adopted 2010-11 Budget

**NORTH SHORE SCHOOL DISTRICT  
2010-11 ADOPTED BUDGET  
OTHER INSTRUCTION-TECHNOLOGY**

ACCOUNT	NOTE DESCRIPTION	ACTUAL BUDGET 2009-10	ADOPTED BUDGET DETAIL 2010-11	ADOPTED BUDGET SUB TOTAL 2010-11	\$ INCREASE/ DECREASE
A 2630.400-90	<b>DW-COMPUTER SERVICE CONTRACTS</b>	<b>384,628.00</b>		<b>408,812.00</b>	24,184.00
	AIMSWEB LICENSE		7,155.00		
	APPLICATION SOFTWARE ANNUAL LICENSES		5,100.00		
	BARRACUDA E-MAIL FILTER		10,779.00		
	EMAIL ARCHIVING SOLUTIONS		24,300.00		
	ENTERPRISE SMART DEFENSE SUPPORT		6,822.00		
	iPRISM SUBSCRIPTION		12,960.00		
	Jr. NETWORK SUPPORT		96,645.00		
	MICROSOFT SCHOOL AGREEMENT		15,000.00		
	NETWORK HARDWARE MAINTENANCE		34,989.00		
	PANDA ENTERPRISE MAINTENANCE		14,256.00		
	POWER SCHOOL ANNUAL CONTRACT		18,000.00		
	RESEARCH & DEVELOPMENT		3,800.00		
	SAT On-LINE		3,400.00		
	SENIOR NETWORK SUPPORT		123,858.00		
	SMARTBOARD MAINTENANCE		10,800.00		
	SYMANTEC BACK UP EXEC		308.00		
	TEACHERWEB.COM LICENSE		6,000.00		
	TURN-IT-IN LICENSE		1,400.00		
	VIDEO CONFERENCE MAINTENANCE		2,500.00		
	WEB COLA CONSULTING		10,740.00		
A 2630.401-90	<b>DW-COMPUTER REPAIRS</b>	<b>15,000.00</b>		<b>16,000.00</b>	1,000.00
	GLEN HEAD		3,100.00		
	GLENWOOD LANDING		3,100.00		
	SEA CLIFF		3,100.00		
	MIDDLE SCHOOL		3,350.00		
	HIGH SCHOOL		3,350.00		
A 2630.450-10	<b>GH-GENERAL COMPUTER SUPPLIES</b>	<b>14,000.00</b>		<b>14,200.00</b>	200.00
	BATTERY REPLACEMENTS		200.00		
	CD/DVD DISKS-FOR CLASSROOM USE		100.00		
	GENERAL SUPPLIES		12,700.00		
	KEYBOARD REPLACEMENTS		100.00		
	LASER PRINTERS FOR CLASSROOM USE		900.00		
	MEMORY UPGRADE-IF REPLACEMENTS ARE CUT		-		
	MICE REPLACEMENTS		200.00		
A 2630.450-20	<b>GWL-GENERAL COMPUTER SUPPLIES</b>	<b>14,000.00</b>		<b>14,200.00</b>	200.00
	BATTERY REPLACEMENTS		200.00		
	CD/DVD DISKS-FOR CLASSROOM USE		100.00		
	GENERAL SUPPLIES		12,700.00		
	KEYBOARD REPLACEMENTS		900.00		
	LASER PRINTERS FOR CLASSROOM USE		100.00		
	MEMORY UPGRADE-IF REPLACEMENTS ARE CUT		-		
	MICE REPLACEMENTS		200.00		
A 2630.450-30	<b>SC-GENERAL COMPUTER SUPPLIES</b>	<b>14,000.00</b>		<b>14,200.00</b>	200.00
	BATTERY REPLACEMENTS		200.00		
	CD/DVD DISKS-FOR CLASSROOM USE		100.00		
	GENERAL SUPPLIES		12,700.00		
	KEYBOARD REPLACEMENTS		900.00		
	LASER PRINTERS FOR CLASSROOM USE		100.00		
	MEMORY UPGRADE-IF REPLACEMENTS ARE CUT		-		
	MICE REPLACEMENTS		200.00		
A 2630.450-40	<b>MS-GENERAL COMPUTER SUPPLIES</b>	<b>15,000.00</b>		<b>15,300.00</b>	300.00
	BATTERY REPLACEMENTS		200.00		

Adopted 2010-11 Budget

**NORTH SHORE SCHOOL DISTRICT  
2010-11 ADOPTED BUDGET  
OTHER INSTRUCTION-TECHNOLOGY**

ACCOUNT	NOTE DESCRIPTION	ACTUAL BUDGET 2009-10	ADOPTED BUDGET DETAIL 2010-11	ADOPTED BUDGET SUB TOTAL 2010-11	\$ INCREASE/ DECREASE
	CD/DVD DISKS-FOR CLASSROOM USE		100.00		
	GENERAL SUPPLIES		14,700.00		
	KEYBOARD REPLACEMENTS		100.00		
	MEMORY UPGRADE-IF REPLACEMENTS ARE CUT		-		
	MICE REPLACEMENTS		200.00		
A 2630.450-50	<b>HS-GENERAL COMPUTER SUPPLIES</b>	<b>16,000.00</b>		<b>16,300.00</b>	300.00
	CD/DVD DISKS-FOR CLASSROOM USE		100.00		
	GENERAL SUPPLIES		15,000.00		
	KEYBOARD REPLACEMENTS		100.00		
	LASER PRINTERS FOR CLASSROOM USE		900.00		
	MEMORY UPGRADE-IF REPLACEMENTS ARE CUT		-		
	MICE REPLACEMENTS		200.00		
A 2630.450-90	<b>DW-GENERAL COMPUTER SUPPLIES</b>	<b>10,000.00</b>		<b>10,250.00</b>	250.00
	TONER, DISKS, CDs, PAPER ETC		10,250.00		
A 2630.460-10	<b>GH-COMPUTER SOFTWARE</b>	<b>4,000.00</b>	4,100.00	<b>4,100.00</b>	100.00
A 2630.460-20	<b>GWL-COMPUTER SOFTWARE</b>	<b>4,000.00</b>	4,100.00	<b>4,100.00</b>	100.00
A 2630.460-30	<b>SC-COMPUTER SOFTWARE</b>	<b>4,000.00</b>	4,100.00	<b>4,100.00</b>	100.00
A 2630.460-40	<b>MS-COMPUTER SOFTWARE</b>	<b>6,000.00</b>	6,300.00	<b>6,300.00</b>	300.00
	GENERAL INSTRUCTIONAL SOFTWARE				
A 2630.460-50	<b>HS-COMPUTER SOFTWARE</b>	<b>6,000.00</b>	6,300.00	<b>6,300.00</b>	300.00
	GENERAL INSTRUCTIONAL SOFTWARE				
A 2630.460-90	<b>DW-COMPUTER SOFTWARE</b>	<b>8,000.00</b>	7,000.00	<b>7,000.00</b>	(1,000.00)
	ACROBAT PRO LICENSE/BRAIN POP		-		
A 2630.460-98	<b>COMPUTER SOFTWARE GREENVALE</b>	<b>8,000.00</b>	8,000.00	<b>8,000.00</b>	-
	NYS INSTRUCTIONAL SUPPORT PROGRAM				
A 2630.490-90	<b>TECHNOLOGY-BOCES SERVICES</b>	<b>23,500.00</b>		<b>23,500.00</b>	-
	UNITED STREAMING VIDEO		8,000.00		
	CONNECT-ED/BLACK BOARD CONNECT		15,500.00		
<b>TECHNOLOGY</b>	<b>SUB TOTAL 2630</b>	<b>1,505,815.34</b>	<b>1,457,211.77</b>	<b>1,457,211.77</b>	<b>(48,603.57)</b>
<b>TOTAL</b>	<b>TECHNOLOGY</b>	<b>1,505,815.34</b>	<b>1,457,211.77</b>	<b>1,457,211.77</b>	<b>(48,603.57)</b>

**NORTH SHORE SCHOOL DISTRICT**  
**2010-11 ADOPTED BUDGET**  
**OTHER INSTRUCTION-ATTENDANCE**

ACCOUNT	NOTE DESCRIPTION	ACTUAL BUDGET 2009-10	ADOPTED BUDGET DETAIL 2010-11	ADOPTED BUDGET SUB TOTAL 2010-11	\$ INCREASE/ DECREASE
A 2805.160-50-3161	<b>ATTENDANCE OFFICE CLERICAL</b> <i>(1.5 Full time employees. Two support personnel transferred from attendance to HS main office and replaced with one-See 2020-160-50-3161</i>	97,522.27	83,967.00	83,967.00	(13,555.27)
A 2805.400-00	<b>ATTENDANCE/OTHER EXPENSE/CENSUS</b> RESIDENCY SEARCH COPIER LEASE	9,145.00	7,000.00 1,145.00	8,145.00	(1,000.00)
A 2805.450-00	<b>ATTENDANCE SUPPLIES</b>	1,705.00	1,000.00	1,000.00	(705.00)
<b>ATTENDANCE</b>	<b>SUB TOTAL 2805</b>	<b>108,372.27</b>	<b>93,112.00</b>	<b>93,112.00</b>	<b>(15,260.27)</b>

**NORTH SHORE SCHOOL DISTRICT  
2010-11 ADOPTED BUDGET  
OTHER INSTRUCTION-GUIDANCE**

ACCOUNT	NOTE DESCRIPTION	ACTUAL BUDGET 2009-10	ADOPTED BUDGET DETAIL 2010-11	ADOPTED BUDGET SUB TOTAL 2010-11	\$ INCREASE/ DECREASE
A 2810.150-40-2161	<b>MS-GUIDANCE COUNSELORS</b> <i>3 Full time employees</i>	266,884.07	286,450.00	286,450.00	19,565.93
A 2810.150-50-2161	<b>HS-GUIDANCE COUNSELORS</b> <i>4 Full time employees</i>	459,248.14	478,423.00	478,423.00	19,174.86
A 2810.150-90-2161	<b>GUIDANCE COUNSELORS SUMMER WORK</b> <i>7 Employees for summer work</i>	72,613.22	76,487.30	76,487.30	3,874.08
A 2810.150-93-2161	<b>GUIDANCE COUNSELORS-STIPEND</b>	30,471.00	31,542.00	31,542.00	1,071.00
A 2810.150-93-5161	<b>GUIDANCE DIRECTOR</b>	162,340.00	170,122.00	170,122.00	7,782.00
A 2810.160-93-3161	<b>GUIDANCE OFFICE CLERICAL</b> <i>3 Full time employees</i>	162,303.74	174,428.00	174,428.00	12,124.26
A 2810.160-93-3163	<b>GUIDANCE CLERICAL P/T</b>	3,840.00	3,840.00	3,840.00	-
A 2810.400-93	<b>GUIDANCE OTHER EXPENSES</b>	20,000.00		17,500.00	(2,500.00)
	MS-CONF, MEETINGS & CURR GUIDE - <i>Cut 800 12/15/09</i>		1,338.00		
	HS-BROCHURES		1,350.00		
	HS-COLLEGE VISITS, CONFERENCES- <i>Cut 2,650 12/13/09</i>		3,200.00		
	HS-COURSE CATALOG		1,862.00		
	HS-GUIDANCE DIRECT- <i>Cut 400 12/15/09</i>		1,600.00		
	HS-HONORARIUM FOR COLLEGE NIGHT & FINANCIAL AID		1,000.00		
	HS-HOSPITALITY/PARENT MEETINGS- <i>Cut 300 12/15/09</i>		350.00		
	HS-MEMBERSHIPS NACAC		300.00		
	HS-MICROFILMING AND STORAGE-STUDENT INFO		1,100.00		
	HS-ONSITE MAINTENANCE OF PRINTER		900.00		
	HS-PRINTING COLLEGE PLANNING MANUAL		1,700.00		
	HS-PRINTING HS PROFILE		1,600.00		
	HS-PROCTORING FOR SPECIAL ED STUDENTS		1,200.00		
A 2810.401-93	<b>DIRECTOR GUIDANCE OTHER EXPENSES</b> COPIER-LEASE	3,810.00	3,409.32	3,409.32	(400.68)
A 2810.450-93	<b>GUIDANCE OFFICE SUPPLIES</b> MS-SUPPLIES, POSTAGE & STUDY SKILLS- <i>Cut 1,500 12/15/09</i> HS-GUIDANCE OFFICE SUPPLIES- <i>Cut 3,550 12/15/09</i> (POSTAGE, PAPER, REFERENCE MAT ETC)	32,000.00	3,381.00 21,619.00	25,000.00	(7,000.00)
A 2810.451-93	<b>DIR OF GUIDANCE OFFICE SUPPLIES</b>	380.00	380.00	380.00	-
A 2810.490-93	<b>BOCES SERVICES</b> NAVIANCE COLLEGE TRACKING SOFTWARE	2,900.00	3,200.00	3,200.00	300.00
<b>GUIDANCE</b>	<b>SUB TOTAL 2810</b>	<b>1,216,790.17</b>	<b>1,270,781.62</b>	<b>1,270,781.62</b>	<b>53,991.45</b>

**NORTH SHORE SCHOOL DISTRICT**  
**2010-11 ADOPTED BUDGET**  
**OTHER INSTRUCTION-HEALTH SERVICES**

ACCOUNT	NOTE DESCRIPTION	ACTUAL BUDGET 2009-10	ADOPTED BUDGET DETAIL 2010-11	ADOPTED BUDGET SUB TOTAL 2010-11	\$ INCREASE/ DECREASE
A 2815.160-10-4176	GH-SCHOOL NURSE -1.4 FTE	70,745.60	80,888.20	80,888.20	10,142.60
A 2815.160-20-4176	GWL-SCHOOL NURSE -1.4 FTE	101,752.40	73,299.20	73,299.20	(28,453.20)
A 2815.160-30-4176	SC-SCHOOL NURSE -1.4 FTE	70,745.60	80,888.20	80,888.20	10,142.60
A 2815.160-40-4176	MS-SCHOOL NURSE -1.5 FTE	87,575.50	91,428.50	91,428.50	3,853.00
A 2815.160-50-3161	HS-SCHOOL NURSE OFFICE CLERICAL	46,648.72	52,911.00	52,911.00	6,262.28
A 2815.160-50-4176	HS-SCHOOL NURSE -1.5 FTE <i>Includes stipend for nurse coordinator</i>	87,575.50	103,300.90	103,300.90	15,725.40
A 2815.160-90	SUMMER WORK - NURSES <i>Includes budget for bus drivers physicals, sports physicals, insulin training etc.</i>	10,000.00	22,000.00	22,000.00	12,000.00
A 2815.161-10-4176	GH-SUBSTITUTE NURSES <i>Cut 500 12/13/09</i>	2,500.00	2,500.00	2,500.00	-
A 2815.161-20-4176	GWL-SUBSTITUTE NURSES <i>Cut 500 12/13/09</i>	2,500.00	2,500.00	2,500.00	-
A 2815.161-30-4176	SC-SUBSTITUTE NURSES <i>Cut 500 12/13/09</i>	2,500.00	2,500.00	2,500.00	-
A 2815.161-40-4176	MS-SUBSTITUTE NURSES <i>Cut 500 12/13/09</i>	2,500.00	2,500.00	2,500.00	-
A 2815.161-50-4176	HS-SUBSTITUTE NURSES <i>Cut 500 12/13/09</i>	2,500.00	2,500.00	2,500.00	-
A 2815.400-90	HEALTH SERVICES OTHER EXPENSES	110,000.00		92,840.00	(17,160.00)
	AUDIOMETER CALIBRATION		450.00		
	CONFERENCES		1,125.00		
	CONSULTATION FEES		1,500.00		
	EKG		3,500.00		
	NEW EMPLOYEES PHYSICAL		8,325.00		
	PRIVATE AND PAROCHIAL SCHOOLS HEALTH SERVICES		77,840.00		
	<i>Cut 9,160 12/15/09</i>				
	SUBSCRIPTIONS		100.00		
A 2815.401-90	DOCTORS FEES (2)	22,690.00	23,371.00	23,371.00	681.00
A 2815.450-90	HEALTH SUPPLIES	8,868.00		9,312.00	444.00
	GENERAL SUPPLIES		3,327.00		
	HAND WIPES-PEANUT ALLERGIES		5,985.00		
A 2815.490-90-1308	HEALTH SERVICES BOCES	70,000.00		84,160.00	14,160.00
	HEALTH SERVICES-PRIVATE & PAROCHIAL SCHOOLS		62,000.00		
	HEALTH & SAFETY TRAINING-MANDATED		22,160.00		
<b>HEALTH SERVICES</b>	<b>SUB TOTAL 2815</b>	<b>699,101.32</b>	<b>726,899.00</b>	<b>726,899.00</b>	<b>27,797.68</b>

**NORTH SHORE SCHOOL DISTRICT**  
**2010-11 ADOPTED BUDGET**  
**OTHER INSTRUCTION-HEALTH SERVICES**

ACCOUNT	NOTE DESCRIPTION	ACTUAL BUDGET 2009-10	ADOPTED BUDGET DETAIL 2010-11	ADOPTED BUDGET SUB TOTAL 2010-11	\$ INCREASE/ DECREASE
A 2820.150-90-2161	<b>PSYCHOLOGISTS</b> <i>6 Full time employees</i>	680,798.18	715,007.00	715,007.00	34,208.82
A 2820.150-90-2162	<b>PSYCHOLOGISTS-STIPENDS</b>	3,273.00	3,261.00	3,261.00	(12.00)
A 2820.151-90-6121	<b>PSYCHOLOGISTS SUMMER WORK</b>	35,000.00	35,000.00	35,000.00	-
A 2820.400-90	<b>PSYCHOLOGISTS-OTHER EXPENSES</b> <i>DW-BOOKS/MAGAZINE/CONSULTANTS</i>	3,500.00	3,500.00	3,500.00	-
A 2820.450-90	<b>PSYCHOLOGISTS-SUPPLIES</b>	1,250.00	1,250.00	1,250.00	-
<b>PSYCH SERV</b>	<b>SUB TOTAL 2820</b>	<b>723,821.18</b>	<b>758,018.00</b>	<b>758,018.00</b>	<b>34,196.82</b>
A 2825.150-90-2161	<b>SOCIAL WORKERS</b> <i>4 Full time employees</i>	434,244.61	420,686.00	420,686.00	(13,558.61)
A 2825.450-90	<b>SOCIAL WORKERS-SUPPLIES</b>	100.00	100.00	100.00	-
<b>SOCIAL WORK</b>	<b>SUB TOTAL 2825</b>	<b>434,344.61</b>	<b>420,786.00</b>	<b>420,786.00</b>	<b>(13,558.61)</b>
<b>TOTAL</b>	<b>ATT/GUID/HLTH/PSYCH/SC WK</b>	<b>3,182,429.55</b>	<b>3,269,596.62</b>	<b>3,269,596.62</b>	<b>87,167.07</b>

**NORTH SHORE SCHOOL DISTRICT**  
**2010-11 ADOPTED BUDGET**  
**OTHER INSTRUCTION-CO CURR & ATHLETICS**

ACCOUNT	NOTE DESCRIPTION	ACTUAL BUDGET 2009-10	ADOPTED BUDGET DETAIL 2010-11	ADOPTED BUDGET SUB TOTAL 2010-11	\$ INCREASE/ DECREASE
A 2850.151-00	CO-CURRICULAR INTRAMURALS	20,000.00	21,000.00	21,000.00	1,000.00
A 2850.152-00	CO-CURRICULAR CLUBS <i>Cut 20,000 12/15/09</i>	190,000.00	190,000.00	190,000.00	-
A 2850.153-00	CHAPERONES	100,000.00	100,000.00	100,000.00	-
A 2850.153-92	DW-FINE AND PERF ART CHAPERONES <i>PA-CONCERTS PLAYS AND MUSIC TOURS-Cut 3,000 12/13/09</i>	35,000.00	32,000.00	32,000.00	(3,000.00)
A 2850.450-10	GH-CLUBS SUPPLIES ART CLUB, CHESS CLUB, MATH OLYMPIADS, SPIRIT CLUB	500.00	500.00	500.00	-
A 2850.450-20	GWL-CLUBS SUPPLIES ART CLUB, BOOK CLUB, CHAMBER CHOIR, COMMUNITY SERVICE CLUB, MATH OLYMPIADS, SCHOOL SPORTS CLUB, SCRABBLE CLUB, STUDENT COUNCIL	500.00	500.00	500.00	-
A 2850.450-30	SC-CLUBS SUPPLIES ART CLUB, DRAMA CLUB, MATH OLYMPIAD, SEA CLIFF SINGERS, SPORTS CLUB	500.00	500.00	500.00	-
A 2850.450-40	MS-CLUBS SUPPLIES MOCK TRIAL REGISTRATION, STUDENT NEWSPAPER, TECH SUPPLIES, ENDERS SCIENCE FICTION CLUB, SCRABBLE CLUB	5,298.00	4,550.00	4,550.00	(748.00)
<b>CO-CURRICULAR</b>	<b>SUB TOTAL 2850</b>	<b>351,798.00</b>	<b>349,050.00</b>	<b>349,050.00</b>	<b>(2,748.00)</b>

**NORTH SHORE SCHOOL DISTRICT  
2010-11 ADOPTED BUDGET  
OTHER INSTRUCTION-CO CURR & ATHLETICS**

ACCOUNT	NOTE DESCRIPTION	ACTUAL BUDGET 2009-10	ADOPTED BUDGET DETAIL 2010-11	ADOPTED BUDGET SUB TOTAL 2010-11	\$ INCREASE/ DECREASE
A 2855.150-90-2161	<b>ATHLETICS-STIPEND</b>	<b>20,362.00</b>		<b>16,757.00</b>	(3,605.00)
	MS-ATHLETICS DIRECTOR		8,778.00		
	HS-ATHLETICS DIRECTOR		7,979.00		
A 2855.150-91	<b>INTERSCHOLASTIC COACHING</b>	<b>653,962.00</b>		<b>683,880.00</b>	29,918.00
	BOYS AND GIRLS TEAMS		597,187.00		
	DESIGNATED ASSISTANTS		4,610.00		
	SUPERVISION		52,079.00		
	PLAYOFF SALARY COMPETITION /EXTENDED SEASON		30,004.00		
A 2855.160-91-3161	<b>INTERSCHOLASTIC CLERICAL SALARY</b>	<b>55,333.00</b>	59,435.00	<b>59,435.00</b>	4,102.00
A 2855.161-90	<b>SPORTS PHYSICALS-RN</b>	<b>7,000.00</b>	7,000.00	<b>7,000.00</b>	-
A 2855.200-91	<b>INTERSCHOLASTIC EQUIPMENT</b>	<b>12,000.00</b>		<b>11,000.00</b>	(1,000.00)
	REPLACE MATTED WALLS		11,000.00		
A 2855.400-91	<b>INTERSCHOLASTIC OTHER EXPENSES</b>	<b>105,299.00</b>		<b>108,272.00</b>	2,973.00
	AED		9,450.00		
	ATHLETIC AWARDS- <i>Cut 2,500 12/13/09</i>		2,500.00		
	AWARD DINNERS AND COACHING CLINICS		2,350.00		
	DOCTORS MEDICAL COVERAGE /EMT		2,800.00		
	ENTRY/RENTAL FEES AND RENTALS		30,750.00		
	FOOTBALL VIDEO TAPING		1,500.00		
	RECONDITIONING		17,575.00		
	TRAINER		41,347.00		
A 2855.450-91	<b>INTERSCHOLASTIC SUPPLIES</b>	<b>57,000.00</b>		<b>55,000.00</b>	(2,000.00)
	ATHLETICS SUPPLIES- <i>Cut 2,000 12/13/09</i>		55,000.00		
A 2855.490-91-1309	<b>INTERSCHOLASTIC BOCES FEES</b>	<b>107,719.00</b>	113,525.00	<b>113,525.00</b>	5,806.00
	COST SCHEDULES 502.020				
	REFEREE FEES 502.040				
	PE CONSORTIUM 507.017				
<b>INTER-SCHL</b>	<b>SUB TOTAL 2855</b>	<b>1,018,675.00</b>	<b>1,054,869.00</b>	<b>1,054,869.00</b>	<b>36,194.00</b>
<b>TOTAL</b>	<b>CO CURR &amp; ATHLETICS</b>	<b>1,370,473.00</b>	<b>1,403,919.00</b>	<b>1,403,919.00</b>	<b>33,446.00</b>

**NORTH SHORE SCHOOL DISTRICT  
2010-11 ADOPTED BUDGET  
TRANSPORTATION**

<b>ACCOUNT</b>	<b>NOTE DESCRIPTION</b>	<b>ACTUAL BUDGET 2009-10</b>	<b>ADOPTED BUDGET DETAIL 2010-11</b>	<b>ADOPTED BUDGET SUB TOTALS 2010-11</b>	<b>\$ INCREASE/ DECREASE</b>
A 5510.160-60-1161	<b>TRANS OFFICE SALARIES</b> <i>4 Full Time Employees</i> <i>Assistant Dispatcher moved from drivers budget code to the office code</i>	<b>200,482.00</b>	256,481.00	<b>256,481.00</b>	55,999.00
A 5510.160-60-1162	<b>TRANS OVERTIME</b>	<b>16,000.00</b>	16,000.00	<b>16,000.00</b>	0.00
A 5510.160-60-1163	<b>TRANS DRIVERS</b> <i>43 Part-Time Drivers-Includes 3 full time mechanics</i> <i>Cut 20,000 12/15/09</i>	<b>1,153,412.20</b>	1,110,206.00	<b>1,110,206.00</b>	(43,206.20)
A 5510.160-60-3161	<b>TRANS CLERICAL SALARY</b>	<b>52,084.00</b>	55,705.00	<b>55,705.00</b>	3,621.00
A 5510.160-60-3162	<b>TRANS CLERICAL OVERTIME</b>	<b>6,500.00</b>	6,500.00	<b>6,500.00</b>	0.00
A 5510.164-00	<b>BUS MONITORS/AIDES</b> <i>6 Bus Monitors</i>	<b>86,428.00</b>	89,838.00	<b>89,838.00</b>	3,410.00
A 5510.200-60	<b>TRANS EQUIPMENT</b> <i>2 COMPUTERS FOR THE OFFICE</i>	<b>2,000.00</b>	2,000.00	<b>2,000.00</b>	-
A 5510.210-60	<b>TRANS NEW BUSES</b> <i>REPLACE 1 LARGE BUS (28)</i>	<b>113,000.00</b>	106,280.00	<b>106,280.00</b>	(6,720.00)
A 5510.400-60	<b>TRANS REPAIRS</b> <i>Repairs by outside vendors</i>	<b>50,000.00</b>	50,000.00	<b>50,000.00</b>	0.00
A 5510.406-60	<b>TRANS FIELD TRIPS</b> <i>GLEN HEAD</i> <i>GLENWOOD LANDING</i> <i>SEA CLIFF</i> <i>MIDDLE SCHOOL</i> <i>HIGH SCHOOL</i> <i>PERFORMING ARTS</i> <i>Cut 35,000 BOE 3/11/10</i>	<b>65,000.00</b>	76,000.00       <b>(35,000.00)</b>	<b>41,000.00</b>	(24,000.00)
A 5510.410-60	<b>TRANS INSURANCE</b> <i>INSURANCE (NEW AND OLD FLEET)</i>	<b>90,000.00</b>	80,000.00	<b>80,000.00</b>	(10,000.00)
A 5510.450-60	<b>TRANS OFFICE SUPPLIES</b>	<b>6,500.00</b>	6,500.00	<b>6,500.00</b>	0.00
A 5510.450-61	<b>TRANS PARTS &amp; SUPPLIES</b>	<b>50,000.00</b>	50,000.00	<b>50,000.00</b>	-
A 5510.450-62	<b>TRANS TIRES</b>	<b>7,500.00</b>	7,500.00	<b>7,500.00</b>	0.00
A 5510.450-63	<b>TRANS GAS/OIL</b>	<b>176,219.00</b>	180,000.00	<b>180,000.00</b>	3,781.00
<b>DIST TRANS</b>	<b>SUB TOTAL 5510</b>	<b>2,075,125.20</b>	<b>2,058,010.00</b>	<b>2,058,010.00</b>	<b>(17,115.20)</b>

**NORTH SHORE SCHOOL DISTRICT  
2010-11 ADOPTED BUDGET  
TRANSPORTATION**

ACCOUNT	NOTE DESCRIPTION	ACTUAL BUDGET 2009-10	ADOPTED BUDGET DETAIL 2010-11	ADOPTED BUDGET SUB TOTALS 2010-11	\$ INCREASE/ DECREASE
A 5530.400-60	<b>GARAGE MAINTENANCE</b>	<b>39,677.00</b>		<b>39,692.88</b>	15.88
	30 HR COURSE		5,000.00		
	COPIER LEASE		3,578.88		
	D & A TESTING		2,950.00		
	FIREGUARD		200.00		
	NEWSDAY ADS		3,685.00		
	NYS FINGERPRINTING		2,000.00		
	POSTAGE		1,700.00		
	PROFESSIONAL CONFERENCES		1,800.00		
	RADIOS		6,000.00		
	REFRESHER COURSES		800.00		
	SOFTWARE UPGRADES		2,000.00		
	STUDENTS SAFETY		500.00		
	TOOLS AND EQUIPMENT		4,729.00		
	TRAINING DVDs & MATERIALS		1,750.00		
	TRANSFINDER ANNUAL SUPPORT		3,000.00		
<b>GARAGE MAINT</b>	<b>SUB TOTAL 5530</b>	<b>39,677.00</b>	<b>39,692.88</b>	<b>39,692.88</b>	<b>15.88</b>
A 5540.400-60	<b>TRANS CONTRACT BUSES</b>	<b>763,731.00</b>		<b>836,772.25</b>	73,041.25
	ACME BUS		61,581.00		
	DELL		512,925.00		
	HENDRICKSON		38,543.00		
	LIDLAW/FIRST STUDENT		149,021.25		
	WE TRANSPORTATION		74,702.00		
A 5541.400-67	<b>ST. CHRISTOPHER'S CONTRACT BUSES</b>	<b>159,971.00</b>	159,971.00	<b>159,971.00</b>	-
	<i>WILL BE REIMBURSED BY NYC</i>				
A 5550.400-60	<b>TRANS PUBLIC SERVICE</b>	<b>6,000.00</b>	1,000.00	<b>1,000.00</b>	(5,000.00)
A 5580.490-60-1310	<b>BOCES TRANS-OCC ED/SPECIAL ED</b>	<b>126,720.00</b>	183,744.00	<b>183,744.00</b>	57,024.00
<b>OTHER TRANS</b>	<b>SUB TOTAL 5540-5580</b>	<b>1,056,422.00</b>	<b>1,181,487.25</b>	<b>1,181,487.25</b>	<b>125,065.25</b>
<b>TOTAL</b>	<b>TRANS DISTRICT/ST CHRISTOPHER'S</b>	<b>3,171,224.20</b>	<b>3,279,190.13</b>	<b>3,279,190.13</b>	<b>107,965.93</b>

**NORTH SHORE SCHOOL DISTRICT  
2010-11 ADOPTED BUDGET  
COMMUNITY SERVICES**

ACCOUNT	NOTE DESCRIPTION	ACTUAL BUDGET 2009-10	ADOPTED BUDGET DETAIL 2010-11	ADOPTED BUDGET SUB TOTALS 2010-11	\$ INCREASE/ DECREASE
A 7140.150-91-4178	<b>COMMUNITY REC-CERTIFIED SALARIES</b>	29,500.00	20,000.00	20,000.00	(9,500.00)
	HIGH SCH EVENING REC PROGRAM-Cut 9,500 BOE 3/11/10				
	SCHOOL YEAR REC PROGRAM				
	TENNIS				
A 7140.450-00	<b>COMM REC SUPPLIES-Cut 500 BOE 3/11/10</b>	2,500.00	2,000.00	2,000.00	(500.00)
<b>COMM. REC</b>	<b>SUB TOTAL 7140</b>	<b>32,000.00</b>	<b>22,000.00</b>	<b>22,000.00</b>	<b>(10,000.00)</b>
A 7141.160-60-5331	<b>TRANS COMMUNITY SENIOR CITIZENS</b>	16,420.00	16,420.00	16,420.00	-
<b>COMM SR CITIZENS</b>	<b>SUB TOTAL 7141</b>	<b>16,420.00</b>	<b>16,420.00</b>	<b>16,420.00</b>	<b>0.00</b>
<b>TOTAL</b>	<b>COMMUNITY SERVICES</b>	<b>48,420.00</b>	<b>38,420.00</b>	<b>38,420.00</b>	<b>(10,000.00)</b>

**NORTH SHORE SCHOOL DISTRICT  
2010-11 ADOPTED BUDGET  
EMPLOYEE BENEFITS**

<b>ACCOUNT</b>	<b>NOTE DESCRIPTION</b>	<b>ACTUAL BUDGET 2009-10</b>	<b>ADOPTED BUDGET DETAIL 2010-11</b>	<b>ADOPTED BUDGET SUB TOTAL 2010-11</b>	<b>\$ INCREASE/ DECREASE</b>
A 9010.800-00	NYS ERS-PROGRAM-Cut 25,000 BOE 3/11/10	266,638.00	349,868.71	349,868.71	83,230.71
A 9010.801-00	NYS ERS-ADMIN	349,091.83	377,700.93	377,700.93	28,609.10
A 9010.802-00	NYS ERS-CAPITAL	296,753.77	333,206.88	333,206.88	36,453.11
<b>EMPLOYEES RET</b>	<b>SUB TOTAL 9010</b>	<b>912,483.60</b>	<b>1,060,776.52</b>	<b>1,060,776.52</b>	<b>148,292.92</b>
A 9020.800-00	NYS TRS-PROGRAM-Cut 75,000 BOE 3/11/10	2,711,157.58	3,230,139.23	3,230,139.23	518,981.65
A 9020.801-00	NYS TRS-ADMIN	312,976.42	378,985.95	378,985.95	66,009.53
<b>TEACHERS RET</b>	<b>SUB TOTAL 9020</b>	<b>3,024,134.00</b>	<b>3,609,125.18</b>	<b>3,609,125.18</b>	<b>584,991.18</b>
A 9030.800-00	SOC SEC-PROGRAM-Cut 32,000 BOE 3/11/10	2,904,752.00	3,032,218.08	3,032,218.08	127,466.08
A 9030.801-00	SOC SEC-ADMIN-Cut 20,000 BOE 3/11/10	500,850.00	522,039.95	522,039.95	21,189.95
A 9030.802-00	SOCIAL SECURITY-CAP-Cut 10,000 BOE 3/11/10	196,424.00	212,440.20	212,440.20	16,016.20
<b>SOC SECURITY</b>	<b>SUB TOTAL 9030</b>	<b>3,602,026.00</b>	<b>3,766,698.23</b>	<b>3,766,698.23</b>	<b>164,672.23</b>
A 9040.800-00	WORKERS' COMPENSATION-PROGRAM	160,000.00	150,000.00	150,000.00	(10,000.00)
A 9040.802-00	WORKERS' COMPENSATION-CAPITAL	150,000.00	150,000.00	150,000.00	-
<b>WORKER'S COMP</b>	<b>SUB TOTAL 9040</b>	<b>310,000.00</b>	<b>300,000.00</b>	<b>300,000.00</b>	<b>(10,000.00)</b>
A 9045.800-00	LIFE INSURANCE - PROGRAM	80,838.00	82,675.95	82,675.95	1,837.95
A 9045.801-00	LIFE INSURANCE - ADMIN	17,000.00	17,588.97	17,588.97	588.97
A 9045.802-00	LIFE INSURANCE - CAPITAL	11,000.00	11,210.60	11,210.60	210.60
<b>LIFE INSURANCE</b>	<b>SUB TOTAL 9045</b>	<b>108,838.00</b>	<b>111,475.52</b>	<b>111,475.52</b>	<b>2,637.52</b>

**NORTH SHORE SCHOOL DISTRICT  
2010-11 ADOPTED BUDGET  
EMPLOYEE BENEFITS**

ACCOUNT	NOTE DESCRIPTION	ACTUAL BUDGET 2009-10	ADOPTED BUDGET DETAIL 2010-11	ADOPTED BUDGET SUB TOTAL 2010-11	\$ INCREASE/ DECREASE
A 9046.800-00	HEALTH INS-PROGRAM	5,998,643.54	6,644,842.00	6,644,842.00	646,198.46
A 9046.801-00	HEALTH INS-ADMIN	806,608.00	950,794.70	950,794.70	144,186.70
A 9046.802-00	HEALTH INSURANCE-CAPITAL	456,854.87	503,735.00	503,735.00	46,880.13
A 9046.810-15	MEDICARE REIMBURSEMENT	345,169.94	393,322.00	393,322.00	48,152.06
<b>HEALTH/MEDICARE</b>	<b>SUB TOTAL 9046</b>	<b>7,607,276.35</b>	<b>8,492,693.70</b>	<b>8,492,693.70</b>	<b>885,417.35</b>
A 9050.800-00	UNEMPLOYMENT INSURANCE	84,000.00	84,000.00	84,000.00	-
<b>UNEMPLOY'T INS</b>	<b>SUB TOTAL 9050</b>	<b>84,000.00</b>	<b>84,000.00</b>	<b>84,000.00</b>	<b>-</b>
A 9055.800-00	LONG TERM DISABILITY - PROGRAM	130,055.00	130,055.00	130,055.00	-
A 9055.801-00	LONG TERM DISABILITY - ADMIN	21,278.00	21,278.00	21,278.00	-
A 9055.802-00	SHORT TERM DISABILITY - CAPITAL	12,448.00	15,948.00	15,948.00	3,500.00
<b>LONG TERM DISB</b>	<b>SUB TOTAL 9055</b>	<b>163,781.00</b>	<b>167,281.00</b>	<b>167,281.00</b>	<b>3,500.00</b>
A 9060.820-00	DENTAL INSURANCE - PROGRAM	234,657.00	243,456.00	243,456.00	8,799.00
A 9060.821-00	DENTAL INSURANCE - ADMIN	53,812.00	59,287.00	59,287.00	5,475.00
A 9060.822-00	DENTAL INSURANCE - CAPITAL	26,347.00	31,488.00	31,488.00	5,141.00
<b>DENTAL INS</b>	<b>SUB TOTAL 9060</b>	<b>314,816.00</b>	<b>334,231.00</b>	<b>334,231.00</b>	<b>19,415.00</b>
<b>TOTAL</b>	<b>EMPLOYEE BENEFITS</b>	<b>16,127,354.95</b>	<b>17,926,281.15</b>	<b>17,926,281.15</b>	<b>1,798,926.20</b>

**NORTH SHORE SCHOOL DISTRICT**  
**2010-11 ADOPTED BUDGET**  
**DEBT SERVICE AND INTERFUND TRANSFERS**

ACCOUNT	NOTE DESCRIPTION	ACTUAL BUDGET 2009-10	ADOPTED BUDGET DETAIL 2010-11	ADOPTED BUDGET SUB TOTALS 2010-11	\$ INCREASE/ DECREASE
A 9760.700-00	TAN INTEREST	190,000.00	180,000.00	180,000.00	(10,000.00)
<b>TAN INTEREST</b>	<b>SUB TOTAL 9760</b>	<b>190,000.00</b>	<b>180,000.00</b>	<b>180,000.00</b>	<b>(10,000.00)</b>
A 9901.950-00	TRANSFER SPECIAL AID FUND 20 % REQUIRED CONTRIBUTION-JULY/AUG TUITION	127,500.00	120,000.00	120,000.00	(7,500.00)
A 9901.960-00	TRANSFER DEBT SERVICE PRINCIPAL 30 MILLION (1999) 9 MILLION-(2003-04) 2006-07 BOND	2,488,608.00	1,800,000.00 370,000.00 450,000.00	2,620,000.00	131,392.00
A 9901.961-00	TRANSFER DEBT SERVICE INTEREST 30 MILLION BOND(1999) 9 MILLION (2003-04) 2006-07 BOND	1,481,064.23	659,096.50 319,281.26 310,156.26	1,288,534.02	(192,530.21)
A 9901-962-00	LEASE PAYMENTS-ENERGY PERF LIPA GRANT OFFSET	333,509.94	383,509.94 (50,000.00)	333,509.94	-
A 9950.900.00	TRANSFER TO CAPITAL PROJECT	-	0.00	0.00	-
<b>DEBT/TRANSFERS</b>	<b>SUB TOTAL 9901</b>	<b>4,430,682.17</b>	<b>4,362,043.96</b>	<b>4,362,043.96</b>	<b>(68,638.21)</b>
<b>TOTAL</b>	<b>TOTAL DEBT/SERVICE</b>	<b>4,620,682.17</b>	<b>4,542,043.96</b>	<b>4,542,043.96</b>	<b>(78,638.21)</b>
<b>GRAND TOTAL</b>	<b>BUDGET</b>	<b>83,682,595.89</b>	<b>86,455,773.19</b>	<b>86,455,773.19</b>	<b>2,773,177.30</b>

# NORTH SHORE SCHOOL DISTRICT

## 2010-11 ADOPTED BUDGET

### DISTRICT SUMMARY

ACCOUNT	NOTE DESCRIPTION	BUDGET	ADOPTED	ADOPTED	\$	%
		ACTUAL	BUDGET	BUDGET	INCREASE/ DECREASE	INCREASE/ DECREASE
		2009-10	2010-11	2010-11	2010-11	2010-11
A1010	BOE/CLERK/DIST MEETINGS	170,152.25	168,219.00	168,219.00	(1,933.25)	-1.14%
A1240-1481	CENTRAL ADMIN	1,774,722.34	1,855,438.64	1,855,438.64	80,716.30	4.55%
A1620	CENTRAL SERVICES	4,944,249.84	4,970,232.20	4,970,232.20	25,982.36	0.53%
A1621	PLANT MAINTENANCE	455,959.49	464,817.04	464,817.04	8,857.55	1.94%
A1910-1981	INSURANCE/BOCES ADMIN	800,920.00	975,732.35	975,732.35	174,812.35	21.83%
A2010-2021	SUPERVISION INSTRUCTION	4,247,153.76	4,704,650.60	4,704,650.60	457,496.84	10.77%
A2110	REGULAR INSTRUCTION	29,604,111.38	29,294,194.19	29,294,194.19	(309,917.19)	-1.05%
A2250	SPECIAL EDUCATION	10,691,399.13	11,155,916.60	11,155,916.60	464,517.47	4.34%
A2270	ST CHRIS TUITION	220,018.00	119,135.00	119,135.00	(100,883.00)	-45.85%
A2280-A2855	OTHER INSTRUCTION	6,806,228.38	6,961,502.33	6,961,502.33	155,273.95	2.28%
A5510-5580	TRANS-DISTRICT/ST CHRIS	3,171,224.20	3,279,190.13	3,279,190.13	107,965.93	3.40%
A7140-7143	COMMUNITY SERVICES	48,420.00	38,420.00	38,420.00	(10,000.00)	-20.65%
A9010-9060	EMPLOYEE BENEFITS	16,127,354.95	17,926,281.15	17,926,281.15	1,798,926.20	11.15%
A9760-9901	DEBT SERV/TRANSFERS	4,620,682.17	4,542,043.96	4,542,043.96	(78,638.21)	-1.70%
<b>TOTAL</b>	<b>BUDGET</b>	<b>83,682,595.89</b>	<b>86,455,773.19</b>	<b>86,455,773.19</b>	<b>2,773,177.30</b>	<b>3.314%</b>

Adopted 2010-11- Budget