



# North Shore Schools

*Discovering Your Dreams*

## **DISTRICT GOALS** 2023-2024

### **GOAL One**

#### **Critical Analysis of Instructional Program**

- Review progress on goals related to year one of the North Shore Journey (strategic plan framework) and evaluate actions taken in the 2023-2024 school year.
- Analyze the role of technology and social media and develop actions based on the positive and negative impacts on student learning and wellbeing.
- In an ongoing effort to review district programs on a regular basis, evaluate:
  - Special Education, Pre-K-12
  - Post-Secondary Transitions (College and Career)

### **GOAL Two**

#### **Strategic Budget and Financial Planning**

- Continue to mitigate the financial challenges resulting from the LIPA/Nassau County settlement by:
  - Exploring budgetary efficiency with the help of comparative lenses and expert advice.
  - Continuing to seek new short-term and long-term revenue sources including grants, sustainable revenues from New York State and the Federal government, and the development of tuition-based programs and other forms of revenue generation through community collaboration.
- Audit the District's infrastructure and develop a plan to address and prioritize capital project needs through collaboration with all representative stakeholder groups in the District and community.

### **GOAL Three**

#### **Community Outreach with a focus on Community Engagement**

- Identify and utilize new approaches to active, engaging, and meaningful means of meeting with and listening to the community about important issues.
- Work towards greater centralization, accessibility and refinement of District communications to the community.
- Increase community attendance at (and participation in) District and community meetings, events and presentations.