2020-21 STATE AND FEDERAL AID

THREE MAJOR FUNDING SOURCES

PASS THROUGH NEW YORK STATE

Projected State Aid

$5,879,774

American Rescue Plan-ARP

Final Allocation

$753,773

The Coronavirus Response Relief Supplemental -CRSSA

Final Allocation

335,628

Must be used for Learning Loss
$150,755

COMPONENTS OF STATE AID

Description	Projected 2020-21	Projected 2021-22	Difference	% Change
Foundation Aid	2,977,778	3,215,847	238,069	7.99%
BOCES Aid-*Expense Based*	1,216,819	993,460	**(223,359)**	**(18.36%)**
High Cost Aid-*Expense Based*	117,287	214,045	96,758	82.50%
Private Excess Cost-*Expense Based*	331,109	303,649	**(27,460)**	**(8.29%)**
Software/Library Materials/Textbooks-*Expense Based*	230,728	226,149	**(4,579)**	**(1.98%)**
Transportation Aid-*Expense Based*	214,800	251,465	36,665	17.07%
Building Aid-*Expense Based*	372,188	442,599	70,411	18.92%
High Tax Aid	212,171	212,171	.00	.00
Supplemental Excess Cost	20,389	20,389	.00	.00
Pandemic Adjustment	(111,998)	.00	.00	.00
Total State Aid	**5,581,271**	**5,879,774**	**298,503**	**5.35%**

Foundation Aid

- **Largest unrestricted aid to fund all schools in NYS**
- **Comprises about 68% of all state aid to NYS Public Schools**
- **Aid based on student enrollment, wealth index, number of students on free and reduced lunch, regional cost index**
- **The state plans to increase the district's Foundation Aid by 26.25% over three years to the full phase-in level in the recently enacted state budget**
- **Projected Increases:**

2021-22	238,069
2022-23	334,462
2023-24	334,462

Please note that these projections are not guaranteed.

American Rescue Plan-ARP/CRSSA

- **$150,755- Required 20% set aside to address learning loss and evidence based intervention to address social and emotional needs of students.**
- **Per the legislation and State Aid Planning: Educational agencies are required to "prioritize spending on non-recurring expenses."**
- **Allowable areas of spending are as follows:**

  - **Safely returning students to in-person instruction**

  - **Maximizing in-person instruction time**

  - **Operating schools and meeting the needs of students**

  - **Purchasing educational technology**

  - **Implement policies in line with CDC to reduce transmission of COVID 19 such as ventilation**

American Rescue Plan-ARP/CRSSA

- Recruitment to avoid layoffs in short term
- Planning and implementing activities related to summer learning and after-school programs
- Planning for or implementing activities during long term closures, including providing meals to eligible students
- Improving indoor air quality
- Repairing and improving school facilities to reduce the risk of transmission and exposure to environmental health hazards
- Purchasing supplies to sanitize and clean facilities

Other Requirements

- **Every local education agency receiving funding is required to post on its website, a plan by school year of how the funds will be expended and how they will prioritize the spending**
- **The State requires schools to track both ARP and CRSSA funding separately in the Special Aid Fund (not General Fund)**
- **Both ARP and CRSSA Funds may be used for cost incurred dating back to March 13, 2020 when the national emergency was declared**
    - **ARP can be used through September 30, 2024**
    - **CRSSA can used through September 30, 2023**

Proposed Use of Funds

- **Projected State Aid Increase already incorporated into the 2021-22 budgeted revenues**

Proposed use of ARP and CRSSA funds:

Instruction

- **Student Learning Loss (Summer Programming - 2021, 2022, & 2023)**
  - Small Group Remediation (ELA and Math in grades 1-9)
  - Embedded Targeting of Learning Loss in Summer Courses
- **Social Emotional Supports for Students (Summer and School Year)**
- **Support for ENL Students (Summer and School Year)**
- **Professional Learning for Educators (Differentiation and Gap Closing)**
- **Outdoor Learning: Defined Classroom Spaces, Storage, Resources, Materials and Training**
- **Covid Related Staffing Needs**
  - Covid Restrictions (e.g. distancing requirements for music)
  - Learning Loss (e.g. additional reading and math support)
  - Remote Learner Staffing, if needed

Proposed Use of Funds

<u>Buildings, Grounds and Infrastructure</u>

- Ongoing Replacement of MERV 13 Filters
- UVGI Light Based - Ventilation/Disinfection
- HEPA Filtration for Large Spaces
- Itinerant Security Needs
- Contract Nursing Services
- Wifi and Technology for Outdoor Learning