



**North Shore Schools**

*Discovering Your Dreams*

## **Budget Disclosure Documents**

**2025-2026**

- 1. Adopted Budget**
- 2. Budget Notice (to residents)**
- 3. Property Tax Report Card**
- 4. School Report Card Data**
- 5. School Administrators' Salary Disclosure**



**North Shore Schools**

*Discovering Your Dreams*

# **ADOPTED BUDGET**

## **2025-2026**

# **North Shore Schools**

**2025 - 2026**

**Adopted Budget**

**April 22, 2025**

***Discovering Your Dreams***

**NORTH SHORE SCHOOL DISTRICT  
2025-26 ADOPTED BUDGET  
BOARD OF EDUCATION**

The Board of Education Budget covers general counsel expenses, legal hearings, expenses for annual budget vote and election of trustees, conferences for Board members, mandatory fiscal training for Board members, legal expenses for LIPA, FOIL (Freedom of Information Laws), border property disputes, service provider contract reviews and District Clerk expenses. The Board of Education is made up of seven unsalaried members of the community elected to serve three-year terms

ACCOUNT	NOTE DESCRIPTION	ACTUAL EXPENDITURE 2021-22	ACTUAL EXPENDITURE 2022-23	ACTUAL EXPENDITURE 2023-24	APPROVED BUDGET 2024-25	ADOPTED BUDGET DETAIL 2025-26	ADOPTED BUDGET SUB TOTAL 2025-26	\$ INCREASE/ DECREASE
A 1010.400-90	ARBITRATION/OTHER	-	74.46	-	500.00	500.00	500.00	-
A 1010.401-90	LEGAL HEARING	276,865.13	320,198.00	332,826.30	150,000.00	200,000.00	200,000.00	50,000.00
	LEGAL EXPENSES INCLUDING IMPARTIAL HEARING, FOIL (Freedom of Information Law) REQUESTS							
A 1010.402-90	GENERAL COUNSEL RETAINER	29,265.14	33,000.00	39,000.04	37,740.00	37,740.00	37,740.00	-
A 1010.403-90	LEGAL/TAX CERTIORARI							
A 1010.404-90	MEETINGS & CONSULTANTS	17,646.18	500.00	28,553.39	15,000.00	25,000.00	25,000.00	10,000.00
	CONSULTANT AND SPECIAL PROJECTS e.g. Strategic Plan, Special Research							
A 1010.405-90	CONFERENCES BOARD MEMBERS	520.00	1,065.00	774.00	1,500.00	1,500.00	1,500.00	-
	MANDATED FISCAL OVERSIGHT TRAINING FOR BOARD TRUSTEES							
A 1010.406-90	MEMBERSHIPS	16,543.00	11,543.00	13,386.00	17,236.85	17,236.85	17,236.85	-
	DUES NYS AND NASSAU COUNTY SCHOOL BOARD ASSOCIATION							
A 1010.407-90	OTHER LEGAL	252,357.36	68,537.92	75,635.27	75,000.00	102,500.00	102,500.00	27,500.00
	Includes Lobbying Expenses and other litigation costs (LIPA, NY AMERICAN WATER LEGAL EXPENSES (Liberties Utilities Co. Litigation)							
A 1010.408-90	SCHOOL BOARD ACTIVITIES	1,975.05	-	749.48	800.00	800.00	800.00	-
A 1010.450-90	BOARD OF EDUCATION SUPPLIES	6,001.21	4,129.08	5,790.92	6,000.00	6,000.00	6,000.00	-
	<b>SUB TOTAL 1010</b>	<b>601,173.07</b>	<b>439,047.46</b>	<b>496,715.40</b>	<b>303,776.85</b>	<b>391,276.85</b>	<b>391,276.85</b>	<b>87,500.00</b>
A 1040.160-90	DISTRICT CLERK SALARY	15,965.78	18,360.00	18,727.20	18,727.00	19,101.74	19,101.74	374.74
A 1040.450-90	DISTRICT CLERK SUPPLIES	-	-	-	100.00	100.00	100.00	-
<b>DISTRICT CLERK</b>	<b>SUB TOTAL 1040</b>	<b>15,965.78</b>	<b>18,360.00</b>	<b>18,727.20</b>	<b>18,827.00</b>	<b>19,201.74</b>	<b>19,201.74</b>	<b>374.74</b>
A 1060.400-90	DISTRICT MEETINGS OTHER EXPENS	15,606.91	15,745.12	16,909.39	17,650.00		30,150.00	12,500.00
	AUTOMARK POLLING MACHINE					350.00		
	BOARD OF ELECTION FILE FEE					300.00		
	ELECTION WORKERS-FOR MAY ELECTION					2,000.00		
	LEGAL NOTICE FOR MAY ELECTION					8,500.00		
	MOVING OF VOTING MACHINES (4 MACHINES)					850.00		
	POLL REGISTRAR					1,500.00		
	PRINTING OF BALLOTS FOR MAY ELECTION					2,150.00		
	RENTING OF POLLING MACHINES					1,050.00		
	ADDITIONAL COST RELATED TO BOND VOTE					12,500.00		
	SUPPLIES (INCL PRIVACY FOLDERS & PENS)					950.00		
A 1060.490-90	DISTRICT MEETING BOCES EXPENSE	23,309.22	24,241.59	31,006.12	31,750.00		31,750.00	-
	EMS-ELECTION MANAGEMENT SYSTEM LICENSE					19,250.00		
	BOARDDOCS-LICENSE SCHOOL BOARD MANAGEMENT SOFTWARE					12,500.00		
	<b>DISTRICT MEETINGS SUB TOTAL 1060</b>	<b>38,916.13</b>	<b>39,986.71</b>	<b>47,915.51</b>	<b>49,400.00</b>	<b>61,900.00</b>	<b>61,900.00</b>	<b>12,500.00</b>
<b>TOTAL</b>	<b>BOARD OF EDUCATION</b>	<b>656,054.98</b>	<b>497,394.17</b>	<b>563,358.11</b>	<b>372,003.85</b>	<b>472,378.59</b>	<b>472,378.59</b>	<b>100,374.74</b>



**NORTH SHORE SCHOOL DISTRICT  
2025-26 ADOPTED BUDGET  
CENTRAL ADMINISTRATION**

The Central Administration budget covers the salary of the Superintendent of Schools and his office staff, the Business Office, auditing services and public information services. The Superintendent is the Chief Executive Officer of the district. The Business Office is responsible for the development and administration of the budget, accounting, payroll, benefit administration, purchasing, accounts receivable and payable, human resource management, food service and transportation. There are three levels of auditing in the District; Claims, Internal and External. The Claims Auditor examines all claims to ensure that all are proper, and are legal charges against the District. The primary responsibility of the Internal Auditor is to assist the Board of Education in ensuring that the District's risks are identified and that appropriate internal controls are in place to address those risks. The primary responsibility of the External Auditor is to express an opinion on whether the District's financial statements are free of material misstatements. All three firms are independent contractors.

ACCOUNT	NOTE DESCRIPTION	ACTUAL EXPENDITURE 2021-22	ACTUAL EXPENDITURE 2022-23	ACTUAL EXPENDITURE 2023-24	APPROVED BUDGET 2024-25	ADOPTED BUDGET DETAIL 2025-26	ADOPTED BUDGET SUB TOTAL 2025-26	\$ INCREASE/ DECREASE
A 1240.150-90-5161	<b>SUPERINTENDENT OF SCHOOLS</b> The salary of the Superintendent is \$275,000. See contract at northshoreschools.org	273,900.00	255,000.00	260,000.00	265,000.00	285,000.00	285,000.00	20,000.00
A 1240.160-90-3161	<b>SUPERINTENDENT'S OFFICE SALARIES</b> 2 Full time employees in the Superintendent's Office	167,487.78	179,425.54	189,329.11	193,304.87	202,534.19	202,534.19	9,229.32
A 1240.402-90	<b>MEETINGS &amp; MEMBERSHIPS</b> Includes Supt conference expenses, NYS/Nassau Association of School Supt Dues	10,159.86	4,092.00	5,986.74	8,000.00	8,000.00	8,000.00	-
A 1240.450-90	<b>SUPERINTENDENT'S OFFICE SUPPLIES</b>	2,963.65	1,097.81	3,430.18	3,500.00	3,500.00	3,500.00	-
<b>CHIEF SCH ADM</b>	<b>SUB TOTAL 1240</b>	<b>454,511.29</b>	<b>439,615.35</b>	<b>458,746.03</b>	<b>469,804.87</b>	<b>499,034.19</b>	<b>499,034.19</b>	<b>29,229.32</b>
A 1310.150-90-5161	<b>BUSINESS ADMINISTRATOR</b>	243,766.00	210,000.00	215,000.00	215,000.00	225,643.00	225,643.00	10,643.00
A 1310.160-90-3161	<b>BUSINESS OFFICE CLERICAL SALARIES</b> 7 Full time employees and 1 Part-time employee.	601,500.80	595,936.79	630,132.36	649,891.65	664,626.04	664,626.04	14,734.39
A 1310.160-90-3162	<b>OVERTIME CENTRAL OFFICE STAFF</b>	66,514.51	48,329.76	23,415.33	25,000.00	25,000.00	25,000.00	-
A 1310.160-90-3163	<b>PT/SUBSTITUTES CENTRAL OFFICE</b>	27,815.99	4,290.00	735.00	4,000.00	5,000.00	5,000.00	1,000.00
A 1310.400-90	<b>BUSINESS OFFICE OTHER EXPENSES</b>	101,196.75	98,755.18	141,645.52	109,967.72		122,540.63	12,572.91
	403b/457 PLAN-COMPLIANCE					13,369.00		
	BIDDING SERVICE					8,780.00		
	CLERICAL TRAINING DISTRICT WIDE					1,000.00		
	CONFERENCE AND MEMBERSHIPS					1,000.00		
	INSERTER/FOLDER/BURSTER LEASE					3,749.40		
	INVENTORY SYSTEMS SOFTWARE					4,395.22		
	MAGAZINES AND SUBSCRIPTIONS					200.00		
	MAINTENANCE MICRO FICHE					250.00		
	POSTAGE METER RENTAL					2,170.08		
	PRINT W2s, 1099s					200.00		
	TRAVEL & REIMBURSEMENTS					500.00		
	WINCAP MAINTENANCE AND SUPPORT- WinCap is the district's financial software					86,926.93		
A 1310.450-90	<b>CENTRAL OFFICE SUPPLIES</b>	18,101.73	22,793.00	20,705.66	20,000.00	20,000.00	20,000.00	-
A 1310.451-90	<b>CENTRAL OFFICE POSTAGE</b>	17,908.70	15,887.90	14,564.08	16,000.00	16,000.00	16,000.00	-
A 1310.490-90-1302	<b>BUSINESS OFFICE BOCES SERVICES</b>	27,606.30	42,413.35	42,413.35	46,673.36		59,173.36	12,500.00
	E-RATE CONSULTANTS (532-030)					8,269.91		
	GASB 45 (622 490)					4,108.89		
	DOCUMENT IMAGING (611 025)					8,881.00		
	FRONTLINE-STATE REPORTING SOFTWARE (602-640)-New					21,795.61		
	POLICY REVIEW SERVICES					12,500.00		
	STATE AID PLANNING (628 490)					3,617.95		
A 1310.490-90-1303	<b>BUSINESS OFFICE BOCES SERVICES</b> COPIER LEASE (4)	-	8,095.64	12,847.20	33,379.12	33,379.12	33,379.12	-
<b>BUSINESS ADM</b>	<b>SUB TOTAL 1310</b>	<b>1,104,410.78</b>	<b>1,046,501.62</b>	<b>1,101,458.50</b>	<b>1,119,911.85</b>	<b>1,171,362.15</b>	<b>1,171,362.15</b>	<b>51,450.30</b>

**NORTH SHORE SCHOOL DISTRICT  
2025-26 ADOPTED BUDGET  
CENTRAL ADMINISTRATION**

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A 1320.400-90	<b>FINANCIAL AUDIT SERVICES</b>	52,100.00	32,068.66	43,597.50	53,000.00		53,000.00	-
	REGULAR AUDIT-INDEPENDENT AUDIT					47,000.00		
	SPECIAL OPERATIONS							
	AUDITS/MANAGEMENT REVIEW					6,000.00		
A1320.401-90	<b>INTERNAL &amp; CLAIMS AUDIT SERVICES</b>	54,499.96	50,499.96	50,749.92	56,500.00		56,450.00	(50.00)
	CLAIMS AUDITOR					26,950.00		
	INTERNAL AUDITOR					24,500.00		
	ESTIMATE FOR SPECIAL AUDIT					5,000.00		
<b>AUDITING</b>	<b>SUB TOTAL 1320</b>	106,599.96	82,568.62	94,347.42	109,500.00	109,450.00	109,450.00	(50.00)
A 1325.160-90	<b>TREASURER SALARY</b>	93,864.00	95,749.89	103,248.00	103,248.00	106,345.00	106,345.00	3,097.00
A 1325.400-90	<b>TREASURER OTHER EXPENSES</b>	-	96.95	197.82	200.00		200.00	-
	TREASURER CONFERENCE EXPENSES					100.00		
	TREASURER OTHER EXPENSES					100.00		
A 1325.450-90	<b>TREASURER'S SUPPLIES</b>	31.84	119.20	125.00	125.00	125.00	125.00	-
<b>TREASURER</b>	<b>SUB TOTAL 1325</b>	93,895.84	95,966.04	103,570.82	103,573.00	106,670.00	106,670.00	3,097.00
A 1420.400-90	<b>LEGAL-LABOR RETAINER</b>	29,166.60	33,000.00	35,000.00	37,740.00	37,740.00	37,740.00	-
A 1420.401-90	<b>LEGAL OTHER EXPENSES</b>	5,500.00	3,000.00	3,000.00	6,500.00	6,500.00	6,500.00	-
A 1420.402-90	<b>LEGAL-TAX ANTICIPATION NOTES</b>	44,277.00	80,792.42	44,040.00	63,000.00		63,000.00	-
	FISCAL ADVISORS					22,650.00		
	CONTINUING DISCLOSURE					3,275.00		
	BOND COUNSEL					33,800.00		
	MISCELLANEOUS RECORDING FEES					3,275.00		
<b>LEGAL SERVICES</b>	<b>SUB TOTAL 1420</b>	78,943.60	116,792.42	82,040.00	107,240.00	107,240.00	107,240.00	-
A 1430.160-90-3161	<b>PERSONNEL OFFICE SALARIES</b>	161,366.00	167,207.80	145,071.55	147,218.00	150,490.00	150,490.00	3,272.00
A 1430.400-90	<b>PERSONNEL-ADS</b>	14,905.07	1,853.46	3,266.00	10,000.00	10,000.00	10,000.00	-
A 1430.490-90	<b>BOCES REGIONAL CERTIFICATION</b>	4,645.00	4,830.08	4,830.80	5,174.75	5,174.75	5,174.75	-
	REGIONAL CERTIFICATION 660-010							
<b>PERSONNEL</b>	<b>SUB TOTAL 1430</b>	180,916.07	173,891.34	153,168.35	162,392.75	165,664.75	165,664.75	3,272.00
A 1480.160-90-3161	<b>DIR. PUBLIC INFORMATION</b>	105,942.00	108,069.00	110,230.00	110,230.00	113,537.00	113,537.00	3,307.00
A 1480.400-90	<b>PUBLIC INFORMATION OTHER EXPENSES</b>	29,784.00	25,140.00	27,188.29	27,240.00		27,240.00	-
	CAMERA & BATTERIES					400.00		
	SUBSCRIPTIONS MEMBERSHIPS & CONF.					400.00		
	SUPPLIES/INK/CD					1,300.00		
	WEBMASTER					25,140.00		
A 1480.401-90	<b>PUBLIC INFORMATION OTHER EXPENSES</b>	37,850.00	31,201.00	36,785.00	36,100.00		36,100.00	-
	DIRECT MAILING, (NEWS LETTERS, COMMUNITY ENGAGEMENT SURVEYS, COMMITTEE MAILINGS, BUDGET BROCHURES, SUPERINTENDENT AND BOARD					27,000.00		

**NORTH SHORE SCHOOL DISTRICT  
2025-26 ADOPTED BUDGET  
CENTRAL ADMINISTRATION**

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	PHOTOGRAPHY (PICTURES FOR WEBSITE, NEWSLETTERS & PUBLICITY) DISTRICT CALENDAR					1,700.00 7,400.00		
A 1480.451-90	PUBLIC INFORMATION POSTAGE POSTAGE AND SUPPLIES	27,755.00	16,790.00	18,995.00	19,000.00	19,000.00	19,000.00	-
A 1480.490-90	BOCES SERVICES-WEBSITE COMPLIANCE	4,786.07	4,918.65	4,968.76	4,980.00	4,980.00	4,980.00	-
<b>PUBLIC INFO</b>	<b>SUB TOTAL 1480</b>	<b>206,117.07</b>	<b>186,118.65</b>	<b>198,167.05</b>	<b>197,550.00</b>	<b>200,857.00</b>	<b>200,857.00</b>	<b>3,307.00</b>
A 1481.490-90-1300	BOCES RESEARCH & NEGOTIATIONS RESEARCH AND NEGOTIATIONS-(602-020)	4,500.00	4,500.00	4,670.56	4,820.00	4,820.00	4,820.00	-
<b>NEGOTIATIONS</b>	<b>SUB TOTAL 1481</b>	<b>4,500.00</b>	<b>4,500.00</b>	<b>4,670.56</b>	<b>4,820.00</b>	<b>4,820.00</b>	<b>4,820.00</b>	<b>-</b>
<b>TOTAL</b>	<b>TOTAL CENTRAL ADMINISTRATION</b>	<b>2,229,894.61</b>	<b>2,145,954.04</b>	<b>2,196,168.73</b>	<b>2,274,792.47</b>	<b>2,385,098.08</b>	<b>2,385,098.08</b>	<b>90,305.62</b>

**NORTH SHORE SCHOOL DISTRICT  
2025-26 ADOPTED BUDGET  
CENTRAL SERVICES/FACILITIES AND OPERATIONS**

The Central Services, Facilities and Operations Budget covers the salaries of custodians and cleaners, part-time and substitute cleaners, new equipment, costs to maintain property and equipment, cleaning supplies, utilities, heating and ventilation services, as well as other contractual services to maintain the District's infrastructure.

ACCOUNT	NOTE DESCRIPTION	ACTUAL EXPENDITURE 2021-22	ACTUAL EXPENDITURE 2022-23	ACTUAL EXPENDITURE 2023-24	APPROVED BUDGET 2024-25	ADOPTED BUDGET DETAIL 2025-26	ADOPTED BUDGET SUB TOTAL 2025-26	\$ INCREASE/ DECREASE
A 1620.160-10-1161	<b>GH-CUSTODIAL SALARIES</b> <i>4 Full time employees</i>	290,897.62	273,299.49	312,417.58	324,042.00	336,434.00	336,434.00	12,392.00
A 1620.160-20-1161	<b>GWL-CUSTODIAL SALARIES</b> <i>5 Full time employees</i>	296,567.27	325,048.37	321,346.18	363,178.00	381,204.00	381,204.00	18,026.00
A 1620.160-30-1161	<b>SC-CUSTODIAL SALARIES</b> <i>4 Full time employees</i>	279,796.69	294,488.14	279,544.06	314,585.00	298,121.00	298,121.00	(16,464.00)
A 1620.160-40-1161	<b>MS-CUSTODIAL SALARIES</b> <i>6 Full time employees</i>	392,366.77	372,099.92	384,615.03	461,171.00	469,424.00	469,424.00	8,253.00
A 1620.160-50-1161	<b>HS-CUSTODIAL SALARIES</b> <i>Currently 10 Full time employees</i>	573,178.75	627,819.51	648,377.98	732,055.00	763,918.00	763,918.00	31,863.00
A 1620.160-90-3161	<b>CLERICAL BUILDINGS &amp; GROUNDS</b> <i>(Includes stipend for inventory update/record retention)</i>	92,632.59	96,307.60	96,196.78	97,018.78	98,098.73	98,098.73	1,079.95
A 1620.160-90-5161	<b>DIRECTOR BUILDINGS &amp; GROUNDS</b>	155,779.00	158,906.00	162,084.00	162,084.00	166,947.00	166,947.00	4,863.00
A 1620.162-10-1162	<b>GH-CUSTODIAL OVERTIME</b> <i>Cost to provide coverage for employees out sick</i>	43,250.04	52,861.74	39,749.56	37,000.00	37,000.00	37,000.00	-
A 1620.162-20-1162	<b>GWL-CUSTODIAL OVERTIME</b> <i>Cost to provide coverage for employees out sick</i>	43,998.09	52,609.70	49,818.50	37,000.00	45,000.00	45,000.00	8,000.00
A 1620.162-30-1162	<b>SC-CUSTODIAL OVERTIME</b> <i>Cost to provide coverage for employees out sick</i>	60,643.60	41,999.27	32,612.77	37,000.00	35,000.00	35,000.00	(2,000.00)
A 1620.162-40-1162	<b>MS-CUSTODIAL OVERTIME</b> <i>Cost to provide coverage for employees out sick</i>	29,254.73	38,354.12	27,890.09	37,000.00	30,000.00	30,000.00	(7,000.00)
A 1620.162-50-1162	<b>HS-CUSTODIAL OVERTIME</b> <i>Cost to provide coverage for employees out sick</i>	76,734.59	113,818.26	108,025.40	77,000.00	100,000.00	100,000.00	23,000.00
A 1620.163-10-1163	<b>GH-CUSTODIAL PART TIME - 1 Emp/subs</b>	15,755.85	17,532.31	20,524.40	19,000.00	20,000.00	20,000.00	1,000.00
A 1620.163-20-1163	<b>GWL-CUSTODIAL PART TIME -1 Emp/subs</b>	15,173.45	17,326.20	20,271.05	19,000.00	20,000.00	20,000.00	1,000.00
A 1620.163-30-1163	<b>SC-CUSTODIAL PART TIME - 2 Emp/subs</b>	9,563.46	17,548.14	23,320.05	36,000.00	30,000.00	30,000.00	(6,000.00)
A 1620.163-40-1163	<b>MS-CUSTODIAL PART TIME -4 Emp/subs</b>	49,521.48	55,501.49	53,493.08	54,000.00	55,000.00	55,000.00	1,000.00
A 1620.163-50-1163	<b>HS-CUSTODIAL PART TIME -8 Emp/subs</b>	75,743.86	65,628.12	56,837.42	66,000.00	60,000.00	60,000.00	(6,000.00)
A 1620.163-90-1163	<b>DW-CUSTODIAL PART TIME-1 Emp/subs</b>	27,282.66	26,604.53	28,130.13	25,000.00	30,000.00	30,000.00	5,000.00
A 1620.164-00	<b>SECURITY DISTRICT WIDE</b> <i>A TOTAL OF 35 FULL TIME AND PART TIME SECURITY PERSONNEL</i>	928,599.77	929,460.51	942,523.86	757,641.06	854,500.00	854,500.00	96,858.94
A 1620.261-00	<b>GROUNDS/FIELD EQUIPMENT</b>	93,000.00	21,000.00	-	36,250.00	60,000.00	60,000.00	23,750.00
A 1620.262-00	<b>BUILDING EQUIPMENT</b>	-	-	-	-	9,800.00	9,800.00	9,800.00
A 1620.415-00	<b>TRAVEL/MEETINGS</b> CONFERENCES/SEMINARS AND TRAVEL REIMBURSEMENTS	515.68	985.10	764.46	800.00	800.00	800.00	-
A 1620.433-00	<b>EQUIPMENT RENTAL-DISTRICT WIDE</b> DW-TRUCK/RENTAL FOR FOOD SERVICE	3,822.03	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	-



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A 1620.435-00	<b>DISPOSAL FEES</b> DISPOSAL FEES-GARBAGE PICKUP NEW VENDOR 7/1/2022	15,665.96	7,936.00	10,500.00	12,490.00	10,800.00	10,800.00	(1,690.00)
A 1620.436-00	<b>STAFF TRAINING-CUSTODIAL</b> DW-TRAINING, FILMS, SEMINARS AND SENSITIVITY TRAINING	1,297.78	1,500.00	1,020.00	1,500.00	1,500.00	1,500.00	-
A 1620.450-00	<b>BUILDINGS &amp; GROUNDS SUPPLIES</b> DW-OFFICE SUPPLIES	659.84	531.60	700.00	700.00	700.00	700.00	-
A 1620.451-00	<b>VEHICLE SUPPLIES</b> DW-VEHICLE SUPPLIES	5,661.38	6,892.49	6,311.37	6,500.00	6,500.00	6,500.00	-
A 1620.452-00	<b>BUILDING SUPPLIES</b>	52,541.51	23,328.84	23,700.73	30,600.00		40,897.00	10,297.00
	GH-BATTERIES					400.00		
	GH-CAFETERIA TABLE PARTS					2,000.00		
	GH-CHAIR GLIDES					300.00		
	GH-CLASSROOM CARPETS					5,000.00		
	GH-CLASSROOM CHAIRS					3,000.00		
	GH-DOOR CLOSERS					500.00		
	GH-HAND TOOLS					300.00		
	GH-NUTS, BOLTS AND SCREWS					250.00		
	GWL-CHAIR GLIDES AND PARTS					500.00		
	GWL-DOOR CLOSERS					500.00		
	GWL-HAND TOOLS					300.00		
	GWL-NUTS, BOLTS AND SCREWS					500.00		
	GWL-VACUUM					750.00		
	SC-BATTERIES					800.00		
	SC-CHAIR GLIDES					600.00		
	SC-HAND TOOLS					300.00		
	SC-NUTS, BOLTS AND SCREWS					250.00		
	SC-RUGS FOR CLASSROOMS					3,000.00		
	MS-CHAIR GLIDES					400.00		
	MS-CORDLESS FLOOR DRYER					1,000.00		
	MS-DOOR PARTS					500.00		
	MS-HAND TOOLS					1,000.00		
	MS-NUTS, BOLTS AND SCREWS					1,000.00		
	HS-CHAIR GLIDES					400.00		
	HS-DOOR CLOSERS					2,000.00		
	HS-HAND TOOLS					800.00		
	HS-IMPACT DRILL					800.00		
	HS-LOCKS AND CORES					500.00		
	HS-NUTS, BOLTS AND SCREWS					625.00		
	HS-WINDOW PARTS FOR VICTORIAN & SCHOOL HOUSE					750.00		
	DW-DOOR HARDWARE					2,500.00		
	DW-CORDLESS CIRCULAR SAW KIT					475.00		
	DW-CORDLESS SAWSALL					325.00		
	DW-GREENLEE PUNCH					1,450.00		
	DW-GREENLEE PVC HEATER/BENDER					950.00		
	DW-STEP LADDER 10'					300.00		
	DW-HIGH REACH JACK STANDS					5,872.00		
A 1620.453-00	<b>ELECTRICAL SUPPLIES</b>	15,133.44	8,741.64	10,486.44	11,500.00		11,500.00	-
	GH-ELECTRICAL SYSTEM PARTS					1,500.00		
	GWL-ELECTRICAL SYSTEM PARTS					1,500.00		
	SC-ELECTRICAL SYSTEM PARTS					1,500.00		
	MS-ELECTRICAL SYSTEM PARTS					1,500.00		
	HS-ELECTRICAL SYSTEM PARTS					3,000.00		
	DW-ELECTRICAL SUPPLIES					2,500.00		
A 1620.454-00	<b>PLUMBING/HEATING SUPPLIES</b>	38,336.88	39,737.13	33,091.67	46,750.00		45,750.00	(1,000.00)
	GH-FAUCETS					2,000.00		
	GH-UNIVENT PARTS					2,000.00		
	GH-WATER FILTERS					750.00		
	GWL-FAUCETS					2,000.00		
	GWL-UNIVENT PARTS					2,000.00		
	GWL-WATER FILTERS					750.00		

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	SC-FAUCETS					2,000.00		
	SC-UNIVENT PARTS					2,000.00		
	SC-WATER FILTERS					750.00		
	MS-FAUCETS					2,500.00		
	MS-UNIVENT PARTS					3,000.00		
	MS-WATER FILTERS					1,000.00		
	HS-BOTTLE FILLER AT FIELD HOUSE					2,500.00		
	HS-FAUCETS					2,500.00		
	HS-UNIVENT PARTS					3,000.00		
	HS-WATER FILTERS					1,000.00		
	DW-HVAC SYSTEM PARTS					10,000.00		
	DW-PLUMBING SUPPLIES					6,000.00		
A 1620.455-00	<b>AIR CONDITIONER SUPPLIES</b>	<b>2,533.89</b>	-	-	<b>10,000.00</b>		<b>10,000.00</b>	-
	DW-AIR-CONDITIONER SUPPLIES					10,000.00		
A 1620.456-00	<b>CUSTODIAL SUPPLIES-DISTRICT WIDE</b>	<b>274,486.72</b>	<b>221,930.02</b>	<b>226,353.10</b>	<b>223,900.00</b>		<b>223,900.00</b>	-
	GH-CLEANING SUPPLIES					25,000.00		
	GH-FLOOR SUPPLIES					4,000.00		
	GH-TERRAZZO GRINDING					3,900.00		
	GWL-CLEANING SUPPLIES					35,000.00		
	GWL-FLOOR SUPPLIES					7,000.00		
	GWL-TERRAZZO GRINDING					3,000.00		
	SC-CLEANING SUPPLIES					25,000.00		
	SC-FLOOR SUPPLIES					4,000.00		
	MS-CLEANING SUPPLIES					36,000.00		
	MS-FLOOR SUPPLIES					14,000.00		
	MS-TERRAZZO GRINDING					5,000.00		
	HS-CLEANING SUPPLIES					40,000.00		
	HS-FLOOR SUPPLIES					15,000.00		
	HS-TERRAZZO GRINDING					7,000.00		
A 1620.457-00	<b>GROUNDS/FIELDS SUPPLIES</b>	<b>41,842.02</b>	<b>32,094.46</b>	<b>45,756.33</b>	<b>47,800.00</b>		<b>50,785.00</b>	2,985.00
	GH-EQUIPMENT PARTS					1,000.00		
	GH-GROUND TOOLS					200.00		
	GH-ICE MELT					1,500.00		
	GWL-EQUIPMENT PARTS					1,000.00		
	GWL-GROUND TOOLS					300.00		
	GWL-ICE MELT					1,500.00		
	GWL-SNOW BLOWER					2,800.00		
	SC-BATTERY POWERED BLOWER					800.00		
	SC-EQUIPMENT PARTS AND MATERIALS					1,000.00		
	SC-FENCE GUARD PROTECTION					3,000.00		
	SC-GROUND TOOLS					200.00		
	SC-HANDBALL WALL MATERIALS					3,500.00		
	SC-ICE MELT					1,500.00		
	SC-POND SUPPLIES					300.00		
	MS-ZERO TURN MOWER					5,000.00		
	MS-EQUIPMENT PARTS AND MATERIALS					1,500.00		
	MS-GROUND TOOLS					400.00		
	MS-ICE MELT					2,500.00		
	HS-EQUIPMENT PARTS AND MATERIALS					1,000.00		
	HS-GROUND TOOLS					400.00		
	HS-SNOW BLOWER					2,800.00		
	HS-ICE MELT					1,500.00		
	DW-ATHLETIC FIELD CLAY					5,000.00		
	DW-BATTERY BLOWER					535.00		
	DW-BATTERY CHAIN SAW 12"					325.00		
	DW-BATTERY CHAIN SAW 18"					800.00		
	DW-GAS POWERED BLOWER					650.00		
	DW-JUMP BOX/CHARGER					225.00		
	DW-MATERIALS TO EXTEND CURRENT SHED					5,500.00		
	DW-PLATE COMPACTOR					1,300.00		
	DW-SALT AND SAND					1,000.00		
	DW-SEEDING					1,000.00		
	DW-MISC. SIGNAGE					750.00		
A 1620.461-00	<b>GROUNDS MAINTENANCE CONTRACTS</b>	<b>441,189.22</b>	<b>566,173.48</b>	<b>491,566.91</b>	<b>140,500.00</b>		<b>164,675.00</b>	24,175.00
	GH-ANNUAL FIELD MAINTENANCE					7,500.00		



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	GH-POISON IVY CONTROL					3,000.00		
	GH-SPRINKLER SYSTEM MAINTENANCE					3,500.00		
	GH-TREE PRUNING AND REMOVAL					7,000.00		
	GWL-ANNUAL FIELD MAINTENANCE					13,000.00		
	GWL-FENCE REPAIRS ON LOWER FIELD					10,000.00		
	GWL-POISON IVY CONTROL					1,000.00		
	GWL-SPRINKLER SYSTEM MAINTENANCE					3,500.00		
	GWL-TREE PRUNING AND REMOVAL					8,000.00		
	SC-FIBAR MATERIAL					9,000.00		
	SC-OUTDOOR PLAYGROUND REFURBISHMENT					8,000.00		
	SC-POISON IVY CONTROL					1,000.00		
	SC-SPRINKLER SYSTEM MAINTENANCE					2,000.00		
	SC-TREE PRUNING AND REMOVAL					6,000.00		
	MS-ANNUAL FIELD MAINTENANCE					13,000.00		
	MS-POISON IVY CONTROL					1,500.00		
	MS-SPRINKLER SYSTEM MAINTENANCE					8,000.00		
	MS-WEST FENCE LINE AT FIELD SECTION					7,175.00		
	MS-TREE PRUNING AND REMOVAL					8,000.00		
	HS-ANNUAL FIELD MAINTENANCE					15,000.00		
	HS-POISON IVY CONTROL					1,500.00		
	HS-SPRINKLER SYSTEM MAINTENANCE					5,000.00		
	HS-TREE PRUNING AND REMOVAL					8,000.00		
	DW-HEALTH AND SAFETY TREE CARE PROGRAM					15,000.00		
A 1620.462-00	<b>BUILDING MAINTENANCE CONTRACTS</b>	<b>142,845.29</b>	<b>111,148.96</b>	<b>131,383.63</b>	<b>133,200.00</b>		<b>163,100.00</b>	<b>29,900.00</b>
	GH-CARPET CLEANING					3,000.00		
	GH-ELEVATOR INSPECTION					1,600.00		
	GH-FACULTY ROOM KITCHEN FLOOR REPLACEMENT					1,300.00		
	GH-WINDOW ACTUATOR IN GYMNASIUM					24,000.00		
	GH-MOP SERVICE					2,100.00		
	GH-PAINTING					7,500.00		
	GH-ROOF MAINTENANCE					2,000.00		
	GH-WINDOW REPAIRS					3,000.00		
	GWL-CARPET CLEANING					3,000.00		
	GWL-ELEVATOR INSPECTION					1,600.00		
	GWL-MAIN OFFICE CARPET					5,600.00		
	GWL-MOP SERVICE					1,500.00		
	GWL-PAINTING					7,500.00		
	GWL-ROOF MAINTENANCE					3,000.00		
	GWL-WINDOW REPAIRS					3,000.00		
	GWL-WINDOW SHADES					3,000.00		
	SC-CARPET CLEANING					2,000.00		
	SC-ELEVATOR INSPECTION					1,600.00		
	SC-MOP SERVICE					1,500.00		
	SC-PAINTING					7,500.00		
	SC-ROOF MAINTENANCE					2,000.00		
	SC-WINDOW SHADES					3,000.00		
	SC-WINDOW REPAIRS					3,000.00		
	MS-BLINDS REPLACED					3,000.00		
	MS-CARPET CLEANING					2,000.00		
	MS-ELEVATOR INSPECTION					3,200.00		
	MS-HALLWAY EXPANSION TILE CRACK					5,000.00		
	MS-LOCKER SERVICE					1,000.00		
	MS-MOP SERVICE					2,000.00		
	MS-PAINTING					7,500.00		
	MS-ROOF MAINTENANCE					1,000.00		
	HS-CARPET CLEANING					3,000.00		
	HS-AUDITORIUM CARPET WALLS REPLACED					25,000.00		
	HS-CLASSROOM BLINDS REPLACEMENT					3,000.00		
	HS-ELEVATOR INSPECTION					1,600.00		
	HS-MOP SERVICE					2,000.00		
	HS-PAINTING					7,500.00		
	HS-ROOF MAINTENANCE					3,000.00		

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A 1620.463-00	<b>ELECTRICAL MAINTENANCE CONTRACTS</b>	<b>13,294.88</b>	<b>45,687.90</b>	<b>6,770.83</b>	<b>13,000.00</b>		<b>29,325.00</b>	<b>16,325.00</b>
	CO-GENERATOR MAINTENANCE					1,500.00		
	GH-GENERATOR MAINTENANCE					1,500.00		
	MS-GENERATOR MAINTENANCE					1,250.00		
	HS-GENERATOR MAINTENANCE					1,250.00		
	HS-AUDITORIUM LIGHTING					16,825.00		
	SC-SECURITY CAMERAS					7,000.00		
A 1620.464-00	<b>PLUMBING/HEATING CONTRACTS</b>	<b>87,598.87</b>	<b>79,943.79</b>	<b>79,799.28</b>	<b>105,000.00</b>		<b>90,000.00</b>	<b>(15,000.00)</b>
	GH-BMS MAINTENANCE					5,000.00		
	GH-BOILER MAINTENANCE					3,600.00		
	GH-CESSPOOL MAINTENANCE					2,000.00		
	GWL-BMS MAINTENANCE					8,000.00		
	GWL-BOILER MAINTENANCE					3,600.00		
	GWL-CESSPOOL MAINTENANCE					2,000.00		
	SC-BMS MAINTENANCE					8,000.00		
	SC-BOILER MAINTENANCE					3,600.00		
	SC-CESSPOOL MAINTENANCE					2,000.00		
	MS-BMS MAINTENANCE					8,000.00		
	MS-BOILER MAINTENANCE					3,600.00		
	MS-CESSPOOL MAINTENANCE					2,000.00		
	HS-BMS MAINTENANCE					6,000.00		
	HS-BOILER MAINTENANCE					3,600.00		
	HS-CESSPOOL MAINTENANCE					4,000.00		
	DW-BMS MAINTENANCE REQUIRED UNDER 2008 EPC					13,000.00		
	DW-UNDERGROUND STORAGE TANK MAINTENANCE & REPAIRS					12,000.00		
A 1620.465-00	<b>A/C SERVICES CONTRACTS</b>	<b>21,058.71</b>	<b>17,544.36</b>	<b>23,719.33</b>	<b>25,000.00</b>		<b>25,000.00</b>	<b>-</b>
	GH-MAINTENANCE OF AC UNITS					3,000.00		
	GWL-MAINTENANCE OF AC UNITS					2,000.00		
	SC-MAINTENANCE OF AC UNITS					2,000.00		
	MS-MAINTENANCE OF AC UNITS					5,000.00		
	HS-MAINTENANCE OF AC UNITS					6,000.00		
	DW-REFRIGERATION AND FREEZER MAINTENANCE					7,000.00		
A 1620.466-00	<b>CUSTODIAL UNALLOCATED CONTRACTS</b>	<b>4,911.83</b>	<b>4,932.30</b>	<b>3,346.22</b>	<b>5,000.00</b>		<b>5,000.00</b>	<b>-</b>
	GH-MISCELLANEOUS MAINTENANCE					1,000.00		
	GWL-MISCELLANEOUS MAINTENANCE					1,000.00		
	SC-MISCELLANEOUS MAINTENANCE					1,000.00		
	MS-MISCELLANEOUS MAINTENANCE					1,000.00		
	HS-MISCELLANEOUS MAINTENANCE					1,000.00		
A 1620.467-00	<b>HEALTH &amp; SAFETY CONTRACTS-DW</b>	<b>404,211.15</b>	<b>366,327.57</b>	<b>380,128.81</b>	<b>365,000.00</b>		<b>365,000.00</b>	<b>-</b>
	GH-HEALTH AND SAFETY					20,000.00		
	GWL-HEALTH AND SAFETY					25,000.00		
	SC-HEALTH AND SAFETY					20,000.00		
	MS-HEALTH AND SAFETY					35,000.00		
	HS-HEALTH AND SAFETY					45,000.00		
	DW-HEALTH AND SAFETY					100,000.00		
	DW-MERV 13 REPLACEMENT					120,000.00		
A 1620.467-90	<b>HEALTH &amp; SAFETY COVID</b>	<b>127,955.00</b>	<b>31,234.64</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
A 1620.468-00	<b>REFRIGERATION MAINTENANCE CONTRACT:</b>	<b>16,012.94</b>	<b>15,090.12</b>	<b>16,982.50</b>	<b>17,000.00</b>		<b>17,000.00</b>	<b>-</b>
	GH-REFRIGERATOR MAINTENANCE					2,000.00		
	GWL-REFRIGERATOR MAINTENANCE					3,500.00		
	SC-REFRIGERATOR MAINTENANCE					3,000.00		
	MS-ICE MACHINE MAINTENANCE					500.00		
	MS-REFRIGERATOR MAINTENANCE					3,250.00		
	HS-ICE MACHINE MAINTENANCE					1,500.00		
	HS-REFRIGERATOR MAINTENANCE					3,250.00		
A 1620.469-00	<b>VEHICLE MAINTENANCE CONTRACTS</b>	<b>10,500.00</b>	<b>-</b>	<b>5,313.01</b>	<b>10,500.00</b>		<b>10,500.00</b>	<b>-</b>
	DW-BUCKET TRUCK MAINTENANCE					2,000.00		
	DW-TRACTOR MAINTENANCE					1,500.00		
	DW-VEHICLE MAINTENANCE					7,000.00		

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A 1620.470-00	CARTAGE CONTRACTS	10,970.75	9,069.90	20,493.82	12,000.00		6,000.00	(6,000.00)
	CONTRACT CARTAGE					4,000.00		
	RECYCLING CARTAGE					2,000.00		
A 1620.471-00	FUEL OIL	-	-	7,200.32	10,000.00	20,000.00	20,000.00	10,000.00
A 1620.472-00	WATER	49,074.75	53,384.62	72,614.08	50,000.00	50,000.00	50,000.00	-
A 1620.473-00	ELECTRICITY	737,000.00	710,000.00	684,784.92	700,000.00	700,000.00	700,000.00	-
A 1620.474-00	TELEPHONE-VOICE AND DATA	129,689.67	89,531.46	110,520.89	95,532.88		115,532.88	20,000.00
	DW-1 GBPS CROWN CASTLE INTERNET SERVICE					29,880.00		
	DW-AT & T LONG DISTANCE					3,222.00		
	DW-CABLE VISION					9,072.00		
	DW-LIGHTPATH TELEPHONE					758.88		
	DW-TMOBILE CELL PHONES-Includes MiFi Devices for students					34,200.00		
	DW-VERIZON (FIRE ALARM, BURGLAR ALARM AND EMERGENCY PHONE LINES)					38,400.00		
A 1620.475-00	GAS	343,093.46	378,406.53	326,205.05	380,000.00	380,000.00	380,000.00	-
A 1620.476-00	DW-COMPUTER WIRING	-	-	-	20,000.00	20,000.00	20,000.00	-
A1620.490-00	DW-BOCES FACILITY SERVICES	169,132.28	221,052.05	214,576.62	235,102.52		260,248.87	25,146.35
	BOCES- ACCESS TO CAMERAS (602.775)					2,710.60		
	BOCES-CABLING (509.570)					10,000.00		
	BOCES-CAMERA MONITORING (602.275)					39,360.42		
	BOCES-COOPERATIVE BIDDING SERV (620.010/620.500)					7,725.00		
	BOCES-GLOBAL COMPLIANCE NETWORK (507-522)					1,231.88		
	BOCES-MAINTENANCE SOFTWARE 602.274					6,832.20		
	BOCES-HEALTH AND SAFETY TRAINING					14,520.94		
	BOCES-WESTCHESTER-HEALTH AND SAFETY CONSULTANT (645.490)					177,867.83		
A1620.490-90	DW-BOCES- VOICE AND DATA	180,963.48	165,850.45	147,157.62	197,046.11		201,928.79	4,882.68
	FAXING SERVICE					1,000.00		
	DW-BOTIE FIBER OPTIC WAN					92,221.05		
	DW-BOTIE GBPS INTERNET VOICE SERVICE WITH DDOS MITIGATION VOICE					67,545.24		
	DW-VOICE MAINTENANCE-Land Rover					32,857.00		
	DW-LIGHTPATH STAND ALONE REDUNDANT VOICE SERVICE					8,305.50		
A 1620.501-01	GH-SPECIAL PROJECTS	-	-	2,158.20	-	-	-	-
A 1620.501-02	GWL-SPECIAL PROJECTS	22,000.00	-	9,900.00	-	-	-	-
A 1620.501-03	SC-SPECIAL PROJECTS	-	-	-	-	-	-	-
A 1620.501-04	MS-SPECIAL PROJECTS	-	-	-	-	-	-	-
A 1620.501-05	HS- SPECIAL PROJECTS	-	17,500.00	-	-	-	-	-
A 1620.501-07	ARCHITECT/ENGINEER FEES	79,029.75	221,700.44	82,693.24	108,551.44		111,551.44	3,000.00
	DW-ARCHITECT/ENGINEER FEES					30,000.00		
	ANNUAL VISUAL INSPECTION					28,000.00		
	DW-HONEYWELL MAINTENANCE AGREEMENT- <i>Includes baseline adjustment cost</i>					36,551.44		
	TRANS-CAMP DIRECTOR SOFTWARE FEE					12,000.00		
	TRANS-MAINTENANCE & REPAIR TO BUS WASH					5,000.00		
A 1620.501-90	DW-SPECIAL PROJECTS	-	-	-	-	-	-	-
A 1620.501-90	ADMIN BUILDING - SPECIAL PROJECTS	-	-	-	-	-	-	-
<b>CENTRAL SERVICE SUB TOTAL 1620</b>		<b>6,992,669.43</b>	<b>7,047,468.27</b>	<b>6,785,777.30</b>	<b>6,708,997.79</b>	<b>7,040,440.71</b>	<b>7,040,440.71</b>	<b>331,442.92</b>
<b>TOTAL CENTRAL SERVICES</b>		<b>6,992,669.43</b>	<b>7,047,468.27</b>	<b>6,785,777.30</b>	<b>6,708,997.79</b>	<b>7,040,440.71</b>	<b>7,040,440.71</b>	<b>331,442.92</b>

**NORTH SHORE SCHOOL DISTRICT  
2025-26 ADOPTED BUDGET  
PLANT MAINTENANCE**

The Plant Maintenance budget covers the salaries of the District's maintenance staff. There are currently 6 maintainers in the district and they work cooperatively with the custodial staff to ensure that the District's plant and equipment are running smoothly to prevent unexpected breakdowns. They are usually proficient in several areas of maintenance including plumbing, HVAC systems, carpentry, masonry and electrical.

ACCOUNT	NOTE DESCRIPTION	ACTUAL EXPENDITURE 2021-22	ACTUAL EXPENDITURE 2022-23	ACTUAL EXPENDITURE 2023-24	APPROVED BUDGET 2024-25	ADOPTED BUDGET DETAIL 2025-26	ADOPTED BUDGET SUB TOTAL 2025-26	\$ INCREASE/ DECREASE
A 1621.160-90-1161	MAINTENANCE STAFF SALARIES <i>7 Full time employees</i>	379,620.16	419,730.51	437,959.71	448,518.00	532,925.00	532,925.00	84,407.00
A 1621.162-90-1162	MAINTENANCE STAFF OT	22,056.69	25,253.80	26,215.44	25,000.00	25,000.00	25,000.00	-
A 1621.163-90	SUMMER GROUNDS CREW	19,404.00	14,958.75	16,650.00	19,000.00	19,000.00	19,000.00	-
<b>MAINTENANCE</b>	<b>SUB TOTAL 1621</b>	<b>421,080.85</b>	<b>459,943.06</b>	<b>480,825.15</b>	<b>492,518.00</b>	<b>576,925.00</b>	<b>576,925.00</b>	<b>84,407.00</b>
A 1670.400-90	PRINTING CONTRACTS	-	-	-	-	-	-	-
A 1670.490-90	DW-COPIER LEASE	-	2,132.59	10,364.25	9,917.55	9,917.55	9,917.55	-
A 1670.490-90-1301	BOCES-PRINTING SERVICES							
	PRINTING	19,395.00	16,545.00	10,201.00	10,300.00	10,300.00	10,300.00	-
<b>PRINTING</b>	<b>SUB TOTAL 1670</b>	<b>19,395.00</b>	<b>18,677.59</b>	<b>20,565.25</b>	<b>20,217.55</b>	<b>20,217.55</b>	<b>20,217.55</b>	<b>0.00</b>
<b>TOTAL</b>	<b>MAINTENANCE/PRINTING</b>	<b>440,475.85</b>	<b>478,620.65</b>	<b>501,390.40</b>	<b>512,735.55</b>	<b>597,142.55</b>	<b>597,142.55</b>	<b>84,407.00</b>



**NORTH SHORE SCHOOL DISTRICT**  
**2025-26 ADOPTED BUDGET**  
**COMMERCIAL INSURANCE AND BOCES ADMINISTRATION**

The District's general and commercial liabilities as well as BOCES administrative and capital costs are expected to increase between 12-15% next year. The District is a member of the New York Schools Insurance Reciprocal and experiences some protection from the high costs in the commercial insurance market but this year the Business Office was informed by NYSIR to expect higher increases next year due to storm related and cyber claims nationwide. The BOCES costs are determined by Nassau BOCES. The increases are mainly due to the rising costs of health insurance which are passed on to all component districts.

ACCOUNT	NOTE DESCRIPTION	ACTUAL EXPENDITURE 2021-22	ACTUAL EXPENDITURE 2022-23	ACTUAL EXPENDITURE 2023-24	APPROVED BUDGET 2024-25	ADOPTED BUDGET DETAIL 2025-26	ADOPTED BUDGET SUB TOTAL 2025-26	\$ INCREASE/ DECREASE
A 1910.400-90	<b>UNALLOCATED INSURANCE</b>	<b>501,173.29</b>	<b>537,399.14</b>	<b>605,826.00</b>	<b>722,590.14</b>		<b>843,114.43</b>	<b>120,524.29</b>
	ADULT EDUCATION					493.01		
	BOILER AND MACHINERY					13,066.37		
	CATASTROPHIC STUDENT ACCIDENT (e.g. football)					5,090.75		
	COMMERCIAL AUTO DISTRICT OWNED VEHICLES					84,318.53		
	COMMERCIAL INLAND MARINE					3,529.34		
	COMMERCIAL PROPERTY (includes fire, allied lines, earth quake and flood)					292,181.88		
	CYBER SECURITY					35,728.00		
	EMPLOYEE FRAUD PROTECTION					5,117.22		
	EXCESS CATASTROPHIC					78,779.90		
	GENERAL LIABILITY					192,595.20		
	IPADS/CHROME BOOKS					21,792.08		
	SCHOOL BOARD LIABILITY					60,992.06		
	STUDENT ACCIDENT					49,430.09		
<b>COMM LIABILITY</b>	<b>SUB TOTAL 1910</b>	<b>501,173.29</b>	<b>537,399.14</b>	<b>605,826.00</b>	<b>722,590.14</b>	<b>843,114.43</b>	<b>843,114.43</b>	<b>120,524.29</b>
A 1964.400-00	<b>CONTRACT SERVICES-SPLIT PROPERTY</b>	<b>101,476.75</b>	<b>77,696.14</b>	<b>73,492.35</b>	<b>90,000.00</b>	<b>90,000.00</b>	<b>90,000.00</b>	<b>-</b>
	REFUND OF SCHOOL TAXES							
	<b>SPLIT PROPERTIES SUB TOTAL SPLIT PROPERTIES</b>	<b>101,476.75</b>	<b>77,696.14</b>	<b>73,492.35</b>	<b>90,000.00</b>	<b>90,000.00</b>	<b>90,000.00</b>	<b>-</b>
A 1981.490-00-1303	<b>BOCES ADMINISTRATION EXPENSES</b>	<b>358,061.85</b>	<b>389,904.06</b>	<b>360,897.40</b>	<b>409,076.14</b>		<b>384,076.14</b>	<b>(25,000.00)</b>
	ADMINISTRATION 001.000					301,868.24		
	RENTAL OF FACILITIES 002.010					31,344.28		
	CAPITAL PROJECTS 002.020					50,863.62		
<b>BOCES ADMIN</b>	<b>SUB TOTAL 1981</b>	<b>358,061.85</b>	<b>389,904.06</b>	<b>360,897.40</b>	<b>409,076.14</b>	<b>384,076.14</b>	<b>384,076.14</b>	<b>(25,000.00)</b>
<b>TOTAL</b>	<b>COMMERCIAL INS/BOCES ADMIN/MTA</b>	<b>960,711.89</b>	<b>1,004,999.34</b>	<b>1,040,215.75</b>	<b>1,221,666.28</b>	<b>1,317,190.57</b>	<b>1,317,190.57</b>	<b>95,524.29</b>

**NORTH SHORE SCHOOL DISTRICT**  
**2025-26 ADOPTED BUDGET**  
**SUPERVISION OF INSTRUCTION**

The Supervision of Instruction budget covers the salaries of the Assistant Superintendent for Instruction, Building Principals, Directors, clerical and secretarial support, professional development, instructional software, as well as expenditures to maintain their offices. The Assistant Superintendent for Instruction along with the Building Principals and Directors are the instructional leaders of the district. They translate the District's mission and Shared Valued Outcomes into programs. Refer to the Departmental Narratives in the budget document for specific goals and objectives of each department.

ACCOUNT	NOTE DESCRIPTION	ACTUAL EXPENDITURE 2021-22	ACTUAL EXPENDITURE 2022-23	ACTUAL EXPENDITURE 2023-24	APPROVED BUDGET 2024-25	ADOPTED BUDGET DETAIL 2025-26	ADOPTED BUDGET SUB TOTAL 2025-26	\$ INCREASE/ DECREASE
A 2010.150-99-5161	ASST SUPT CURRICULUM & INSTRUCTION	223,762.00	220,346.00	227,500.00	227,500.00	237,851.00	237,851.00	10,351.00
A 2010.160-99-3161	CURR/INSTRUCTION-SECRETARY	79,058.00	83,645.90	85,749.00	84,521.00	94,901.87	94,901.87	10,380.87
A 2010.400-99	CURR/INSTRUCTION OTHER EXPENSES	45,736.05	21,506.00	31,178.38	57,000.00		57,000.00	-
	CONFERENCE EXPENSE					1,000.00		
	PROFESSIONAL BOOKS/JOURNALS & MEMBERSHIPS					1,000.00		
	MATH-PROFESSIONAL LEARNING					3,000.00		
	HUMANITIES-PROFESSIONAL LEARNING					6,000.00		
	LITERACY-PROFESSIONAL LEARNING					52,500.00		
	SCIENCE-PROFESSIONAL LEARNING					3,000.00		
	SPECIAL EDUCATION-EDUCATIONAL EVALUATION TRAINING					5,000.00		
	WORLD LANGUAGE PROFESSIONAL LEARNING					5,000.00		
	PERFORMANCE BASED ASSESSMENT TRAINING					4,000.00		
	UNIVERSAL DESIGN FOR LEARNING TRAINING					4,000.00		
	TEXT HELP/READ/WRITE/EQUATION					7,500.00		
	Grant offset					(35,000.00)		
A 2010.402-99	TEACHERS COLLEGE PROFESSIONAL DEV							
A 2010.450-99	CURR/INSTRUCTION OFFICE SUPPLIES	20,698.89	20,175.09	20,259.66	33,750.00		25,500.00	(8,250.00)
	GENERAL OFFICE SUPPLIES					1,500.00		
	NEW TEACHER ORIENTATION					2,000.00		
	SUPERINTENDENT CONFERENCE DAY (SEPTEMBER)-SUPPLIES					2,000.00		
	SUPERINTENDENT CONFERENCE DAY ( FALL)-SUPPLIES					2,000.00		
	TESTING MATERIALS CogATs					10,000.00		
	TRI-STATE ANNUAL DUES					8,000.00		
A 2010.490-99	BOCES SERVICES-CURRICULUM AND INSTR	40,208.09	208,012.96	209,375.63	186,000.00		209,160.00	23,160.00
	BOOK CREATOR					13,755.00		
	CASTLE LEARNING 532.526.220					7,980.00		
	FLOCABULARY					4,200.00		
	EDPUZZLE					8,085.00		
	EDVISTA EXTERNAL TEST SCORING-Moved from 2110-490-00-1306					27,300.00		
	EMPLOYEE ASSISTANCE PROGRAM					19,950.00		
	ENL ONLINE PD-Blended/virtual Professional Development COSER					2,835.00		
	IXL PROGRAM 532.526.130					40,110.00		
	MENTAL HEALTH CONSORTIUM (507.515)					3,675.00		
	MODEL SCHOOL (COSER 534-510)					7,245.00		
	MY LEARNING PLAN-PROFESSIONAL LEARNING MANAGEMENT 602.596-Moved from 2110-490-00-1306					15,750.00		
	REGIONAL RECRUITMENT SERVICES					6,300.00		
	RENAISSANCE STAR (602-068)					44,100.00		
	TEXT/HELP/READ/WRITE/EQUATION					7,875.00		
CURR DEV/SUPV	SUB TOTAL 2010	409,463.03	553,585.95	574,062.67	588,771.00	624,412.87	624,412.87	35,641.87



**NORTH SHORE SCHOOL DISTRICT  
2025-26 ADOPTED BUDGET  
SUPERVISION OF INSTRUCTION**

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A 2020.150-10-5161	GH-PRINCIPAL	176,437.71	184,425.00	198,951.67	198,800.00	179,401.00	179,401.00	(19,399.00)
A 2020.150-20-5161	GWL-PRINCIPAL	204,321.92	210,846.00	217,672.00	224,176.00	229,751.00	229,751.00	5,575.00
A 2020.150-30-5161	SC-PRINCIPAL	176,437.71	163,160.36	163,273.00	167,795.00	173,289.00	173,289.00	5,494.00
A 2020.150-40-5161	MS-PRINCIPALS-2 Full time employees	363,383.63	352,183.68	344,704.11	370,121.00	380,930.00	380,930.00	10,809.00
A 2020.150-50-5161	HS-PRINCIPALS-3 Full time employees	553,114.98	629,668.00	649,617.00	692,100.00	697,803.00	697,803.00	5,703.00
A 2020.150-91-5161	DIRECTOR OF ATHLETICS	203,639.25	210,655.00	217,475.00	223,972.00	229,542.00	229,542.00	5,570.00
A 2020.150-92-5161	DIRECTOR OF PERFORMING ARTS	190,419.53	198,972.00	205,442.00	211,606.00	216,890.00	216,890.00	5,284.00
A 2020.150-95-5161	DIRECTOR OF WORLD LANGUAGES	186,518.13	196,495.00	202,884.00	208,970.00	214,188.00	214,188.00	5,218.00
A 2020.150-96-5161	DIRECTORS OF STEM SCIENCE AND MATH 2.0 Full time equivalent employees	636,234.46	412,878.39	302,675.27	395,668.00	401,062.00	401,062.00	5,394.00
A 2020.150-99-5161	DIRECTOR OF HUMANITIES SOCIAL STUDIES AND ENGLISH 2 Full time equivalent employees	561,053.47	583,349.00	395,357.00	402,625.00	414,213.00	414,213.00	11,588.00
A 2020.160-10-3161	GH-PRINCIPAL'S OFFICE-SECRETARIES 2 Full-time employees	143,978.89	132,848.12	145,307.36	143,282.00	147,729.00	147,729.00	4,447.00
A 2020.160-20-3161	GWL-PRINCIPAL'S OFFICE-SECRETARIES 2 Full time employees	140,265.46	134,860.64	145,009.73	143,936.00	145,375.00	145,375.00	1,439.00
A 2020.160-30-3161	SC-PRINCIPAL'S OFFICE-SECRETARIES 2 Full time employees	156,669.54	127,967.97	133,802.56	131,318.00	137,057.00	137,057.00	5,739.00
A 2020.160-40-3161	MS-PRINCIPAL'S OFFICE-SECRETARIES 2 Full-time employees	162,041.71	140,140.83	117,651.69	120,010.00	124,245.00	124,245.00	4,235.00
A 2020.160-50-3161	HS-PRINCIPAL'S OFFICE-SECRETARIES 6 Full time employees	406,962.80	363,973.09	471,168.00	487,459.00	498,332.00	498,332.00	10,873.00
A 2020.160-92-3161	PERF ARTS OFFICE-SECRETARY	67,284.36	72,731.17	73,503.00	77,507.00	78,282.00	78,282.00	775.00
A 2020.160-99-3161	CURRICULUM OFFICE-SECRETARIES 3 Full time employees	198,606.58	197,216.48	171,857.21	220,880.00	204,959.38	204,959.38	(15,920.62)
A 2020.162-10-3162	GH-PRINCIPAL'S OFFICE OVERTIME	-	184.14	141.11	1,500.00	1,500.00	1,500.00	-
A 2020.162-20-3162	GWL-PRINCIPAL'S OFFICE OVERTIME	1,794.93	737.91	1,925.54	1,500.00	1,500.00	1,500.00	-
A 2020.162-30-3162	SC-PRINCIPAL'S OFFICE OVERTIME	674.33	460.43	475.47	1,500.00	1,500.00	1,500.00	-
A 2020.162-40-3162	MS-PRINCIPAL'S OFFICE OVERTIME	7,705.67	4,702.71	7,094.22	3,000.00	5,000.00	5,000.00	2,000.00
A 2020.162-50-3162	HS-PRINCIPAL'S OFF OVERTIME	5,967.40	7,407.97	7,535.97	8,000.00	8,000.00	8,000.00	-
A 2020.163-10-3163	GH-PRINCIPAL'S OFFICE P/T SEC	4,509.92	4,616.60	3,725.00	3,000.00	3,000.00	3,000.00	-
A 2020.163-20-3163	GWL-PRINCIPAL'S OFFICE P/T SEC	1,318.10	533.20	-	3,000.00	3,000.00	3,000.00	-
A 2020.163-30-3163	SC-PRINCIPAL'S OFFICE P/T SEC	8,397.00	15,313.40	5,045.83	3,000.00	3,000.00	3,000.00	-
A 2020.163-40-3163	MS-PRINCIPAL'S OFFICE P/T SEC	45,226.45	9,676.40	955.00	2,000.00	2,000.00	2,000.00	-

**NORTH SHORE SCHOOL DISTRICT  
2025-26 ADOPTED BUDGET  
SUPERVISION OF INSTRUCTION**

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A 2020.163-50-3163	HS-PRINCIPAL'S OFFICE P/T SEC	16,456.09	8,447.66	-	10,000.00	5,000.00	5,000.00	(5,000.00)
A 2020.400-10	GH-PRINCIPAL'S OFFICE OTHER EXPENSES	518.00	1,111.00	-	1,500.00		1,500.00	-
	GH-PRINCIPAL'S OFFICE PROF CONFERENCES					500.00		
	GH-PRINTING/PARENT EDUCATION					1,000.00		
A 2020.400-20	GWL-PRINCIPAL'S OFFICE OTHER EXPENSE	199.00	1,000.00	709.00	1,600.00		1,650.00	50.00
	GWL-PRINCIPAL'S OFFICE PROF CONFERENCES					1,500.00		
	GWL-PRINTING/PARENT EDUCATION					150.00		
A 2020.400-30	SC-PRINCIPAL'S OFFICE OTHER EXPENSES	228.34	811.16	-	500.00		500.00	-
	SC-PRINCIPAL'S OFFICE PROF CONFERENCES					250.00		
	SC-PRINTING/PARENT EDUCATION					250.00		
A 2020.400-40	MS-PRINCIPAL'S OFFICE OTHER EXPENSES	2,482.05	2,960.25	3,811.66	4,807.84		6,707.84	1,900.00
	MS-PRINCIPAL'S OFFICE PROF CONFERENCES (2)					200.00		
	MS-MOVING UP (8 <sup>th</sup> Grade)					5,400.00		
	MS-POSTAGE MACHINE LEASE					1,107.84		
A 2020.400-50	HS-PRINCIPAL'S OFFICE OTHER EXPENSES	19,242.22	20,486.64	18,589.62	30,072.44		28,487.82	(1,584.62)
	HS-9TH GRADE BARBEQUE					810.00		
	HS-BOARD OF EDUCATION AND ADM CAPS AND GOWNS					1,000.00		
	HS-CONFERENCES (3) PRINCIPALS					2,500.00		
	HS-DIPLOMAS					4,000.00		
	HS-GRADUATION MOVING UP DAYS, SCHOLAR NIGHT					8,368.79		
	HS-MEMBERSHIP/NEWSPAPERS					1,554.00		
	HS-NATIONAL HONOR SOCIETY					841.99		
	HS-POSTAGE AND RETURNS					3,500.00		
	HS-POSTAGE FOLDER AND INSERTER					1,662.96		
	HS-POSTAGE MACHINE LEASE					2,170.08		
	HS-STUDENT WORKSHOPS					2,080.00		
A 2020.400-90	ADMINISTRATORS' PROFESSIONAL DEV	5,578.00	1,483.61	984.50	6,000.00	6,000.00	6,000.00	-
A 2020.400-91	ATHLETICS OFFICE-OTHER EXPENSES	-	250.00	200.00	250.00	250.00	250.00	-
A 2020.400-92	PERFORMING ARTS OFFICE-OTHER EXPENSES	443.15	200.00	679.86	450.00		450.00	-
	DIR OF PERFORMING ARTS MEMBERSHIP FEES AND SUBSCRIPTION					450.00		
A 2020.400-94-400C	MS-MATH OFFICE-OTHER EXPENSES	24.00	-	225.00	335.00	250.00	250.00	(85.00)
A 2020.400-94-450C	MS-SCIENCE OFFICE-OTHER EXPENSES	-	-	-	250.00	250.00	250.00	-
A 2020.400-94-500C	HS-MATH OFFICE OTHER EXPENSES	-	-	145.00	250.00	250.00	250.00	-
A 2020.400-94-550C	HS-SCIENCE OFFICE-OTHER EXPENSES	-	140.00	-	250.00	250.00	250.00	-
A 2020.400-95	DW-FOREIGN LANGUAGE OFFICE-OTHER	599.00	495.00	689.00	789.00	911.00	911.00	122.00
A 2020.400-96	ELEM-STEM OFFICE-OTHER EXPENSES	249.00	377.65	-	-	-	-	-
A 2020.400-97	ELEM-HUMANITIES OFFICE-OTHER EXP	250.00	29.00	-	-	-	-	-
A 2020.400-97-400C	MS-ENGLISH OFFICE-OTHER EXPENSES	79.00	-	-	-	-	-	-
A 2020.400-97-500C	HS- ENGLISH OFFICE-OTHER EXPENSES	145.00	-	-	400.00	400.00	400.00	-
A 2020.400-98-400C	MS-SOCIAL STUDIES OFFICE-OTHER EXP	379.35	-	60.00	400.00	700.00	700.00	300.00
A 2020.400-98-550C	HS- SOCIAL STUDIES OFFICE-OTHER EXP	160.00	97.00	125.00	125.00	125.00	125.00	-
A 2020.450-10	GH-PRINCIPAL'S OFFICE SUPPLIES	-	1,091.50	929.61	1,500.00		1,500.00	-
	GH-PRINCIPAL'S OFFICE GENERAL SUPPLIES					1,100.00		
	GH-PETTY CASH					100.00		
	GH-PROFESSIONAL LITERATURE					300.00		

**NORTH SHORE SCHOOL DISTRICT**  
**2025-26 ADOPTED BUDGET**  
**SUPERVISION OF INSTRUCTION**

The Supervision of Instruction budget covers the salaries of the Assistant Superintendent for Instruction, Building Principals, Directors, clerical and secretarial support, professional development, instructional software, as well as expenditures to maintain their offices. The Assistant Superintendent for Instruction along with the Building Principals and Directors are the instructional leaders of the district. They translate the District's mission and Shared Valued Outcomes into programs. Refer to the Departmental Narratives in the budget document for specific goals and objectives of each department.

ACCOUNT	NOTE DESCRIPTION	ACTUAL EXPENDITURE 2021-22	ACTUAL EXPENDITURE 2022-23	ACTUAL EXPENDITURE 2023-24	APPROVED BUDGET 2024-25	ADOPTED BUDGET DETAIL 2025-26	ADOPTED BUDGET SUB TOTAL 2025-26	\$ INCREASE/ DECREASE
A 2020 450-20	<b>GWL-PRINCIPAL'S OFFICE SUPPLIES</b>	976.87	1,995.82	1,408.88	1,600.00		1,600.00	-
	GWL-PRINCIPAL'S OFFICE GENERAL SUPPLIES					500.00		
	GWL-PETTY CASH					200.00		
	GWL-PRINCIPAL'S OFFICE POSTAGE					900.00		
A 2020 450-30	<b>SC-PRINCIPAL'S OFFICE SUPPLIES</b>	694.92	1,473.23	470.18	1,000.00		1,000.00	-
	SC-PRINCIPAL'S OFFICE GENERAL SUPPLIES					400.00		
	SC-PETTY CASH					200.00		
	SC-POSTAGE					400.00		
A 2020 450-40	<b>MS-PRINCIPAL'S OFFICE SUPPLIES</b>	5,169.71	4,310.73	1,549.01	6,200.00		4,300.00	(1,900.00)
	MS-PRINCIPAL'S OFFICE SUPPLIES					1,600.00		
	MS-PETTY CASH					100.00		
	MS-POSTAGE, MEETING AND PRESENTATIONS					1,600.00		
	MS-PRINTING					900.00		
	MS-SHIPPING					100.00		
A 2020 450-50	<b>HS-PRINCIPAL'S OFFICE SUPPLIES</b>	6,909.55	4,519.15	6,895.74	8,790.00		8,790.00	-
	HS-PRINCIPAL'S OFFICE GENERAL SUPPLIES					3,000.00		
	HS-COPIER PAPER					1,000.00		
	HS-PETTY CASH					400.00		
	HS-POSTAGE					4,390.00		
A 2020 450-91	<b>ATHLETICS OFFICE SUPPLIES</b>	1,712.96	2,900.00	2,736.14	1,800.00	2,300.00	2,300.00	500.00
	ATHLETICS-GEN SUPPLIES, COPYING, PRINTING AND POSTAGE							
A 2020 450-92	<b>PERFORMING ARTS OFFICE SUPPLIES</b>	1,778.22	1,999.90	2,259.55	2,475.00	2,475.00	2,475.00	-
	PA-OFFICE SUPPLIES, PRINTER CARTRIDGES AND PROF DEV TEXTBOOKS							
A 2020 450-94-400C	<b>MS-MATH OFFICE SUPPLIES</b>	119.50	89.99	188.13	100.00	100.00	100.00	-
A 2020 450-94-450C	<b>MS-SCIENCE OFFICE SUPPLIES</b>	119.64	247.18	8.57	250.00	250.00	250.00	-
A 2020 450-94-500C	<b>HS-MATH OFFICE SUPPLIES</b>	119.64	167.91	169.31	100.00	100.00	100.00	-
A 2020 450-94-550C	<b>HS-SCIENCE OFFICE SUPPLIES</b>	119.79	237.82	154.70	250.00	250.00	250.00	-
A 2020 450-95	<b>DW-FOREIGN LANGUAGE OFFICE SUPPLIES</b>	236.80	234.16	-	250.00	250.00	250.00	-
A 2020 450-96	<b>ELEM-STEM OFFICE SUPPLIES</b>	474.31	360.07	-	-	-	-	-
A 2020 450-97	<b>ELEM-HUMANITIES OFFICE SUPPLIES</b>	761.81	302.24	501.28	-	-	-	-
A 2020 450-97-400C	<b>MS-ENGLISH OFFICE SUPPLIES</b>	-	97.44	82.62	-	-	-	-
A 2020 450-97-500C	<b>HS-ENGLISH OFFICE SUPPLIES</b>	192.55	64.06	187.54	600.00	600.00	600.00	-
A 2020 450-98-400C	<b>MS-SOCIAL STUDIES OFFICE SUPPLIES</b>	70.52	-	124.82	125.00	125.00	125.00	-
A 2020 450-98-550C	<b>HS-SOCIAL STUDIES OFFICE SUPPLIES</b>	-	142.06	237.04	250.00	250.00	250.00	-
A 2020 490.10	<b>GH-BOCES SERVICE COPIER LEASE</b>	(4,234.31)	132.19	563.20	1,457.16	1,457.16	1,457.16	-
A 2020 490.20	<b>GWL-BOCES SERVICE COPIER LEASE</b>	-	132.19	563.20	1,457.16	1,457.16	1,457.16	-
A 2020 490.30	<b>SC-BOCES SERVICE COPIER LEASE</b>	-	132.19	563.20	1,457.16	1,457.16	1,457.16	-
A 2020 490.40	<b>MS-BOCES SERVICE COPIER LEASE</b>	-	132.19	563.20	1,457.16	1,457.16	1,457.16	-
A 2020 490.50	<b>HS-BOCES SERVICE COPIER LEASE</b>	-	261.55	1,138.90	2,957.16	2,957.16	2,957.16	-

**NORTH SHORE SCHOOL DISTRICT  
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A 2020.490.91	ATHLETICS OFFICE-BOCES SERVICE- COPIER LEASE	-	16.46	769.70	2,029.84	2,029.84	2,029.84	-
A 2020.490.92	PERF ARTS OFFICE-BOCES SERVICE COPIER LEASE	-	19.46	957.45	2,493.15	2,493.15	2,493.15	-
A 2020.490.99	CURRICULUM OFFICE COPIER LEASE	-	19.46	957.45	2,493.15	2,493.15	2,493.15	-
<b>SUPV REG SCH</b>	<b>SUB TOTAL 2020</b>	<b>4,655,218.61</b>	<b>4,414,971.41</b>	<b>4,233,446.80</b>	<b>4,545,796.22</b>	<b>4,594,921.98</b>	<b>4,594,921.98</b>	<b>49,125.76</b>
A 2021.150-90-5161	DIRECTORS SPECIAL EDUCATION <i>3 FTEs- full time equivalent employees</i>	415,491.69	524,236.00	543,236.00	557,647.00	573,535.00	573,535.00	15,888.00
A 2021.160-90-3161	SPECIAL EDUCATION SECRETARIES <i>2 FTEs-Full time equivalent employees</i>	140,408.00	150,738.59	154,074.00	155,600.00	157,141.00	157,141.00	1,541.00
<b>SPECIAL ED ADM</b>	<b>SUB TOTAL 2021</b>	<b>555,899.69</b>	<b>674,974.59</b>	<b>697,310.00</b>	<b>713,247.00</b>	<b>730,676.00</b>	<b>730,676.00</b>	<b>17,429.00</b>
<b>TOTAL</b>	<b>INSTRUCTIONAL SUPERVISION</b>	<b>5,620,581.33</b>	<b>5,643,531.95</b>	<b>5,504,819.47</b>	<b>5,847,814.22</b>	<b>5,950,010.85</b>	<b>5,950,010.85</b>	<b>102,196.63</b>



**NORTH SHORE SCHOOL DISTRICT  
2025-26 ADOPTED BUDGET  
REGULAR INSTRUCTION**

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ACCOUNT	NOTE DESCRIPTION	ACTUAL EXPENDITURE 2021-22	ACTUAL EXPENDITURE 2022-23	ACTUAL EXPENDITURE 2023-24	APPROVED BUDGET 2024-25	ADOPTED BUDGET DETAIL 2025-26	ADOPTED BUDGET SUB TOTAL 2025-26	\$ INCREASE/ DECREASE
A 2110.120-10-2161	GH-TEACHERS SALARIES K-5	4,622,233.26	4,555,636.06	4,714,389.10	4,874,105.09	4,892,791.63	4,892,791.63	18,686.54
A 2110.120-20-2161	GWL-TEACHERS SALARIES K-5	5,056,159.95	5,368,566.57	5,428,485.18	5,623,476.05	5,518,408.57	5,518,408.57	(105,067.48)
A 2110.120-30-2161	SC-TEACHERS SALARIES K-5	4,284,119.26	4,254,695.82	4,186,073.15	4,455,031.00	4,502,043.66	4,502,043.66	47,012.66
A 2110.120-90-2161	DW-TEACHERS SALARIES-Code split below							
A 2110.121-10-2161	GH-ENGLISH LANGUAGE LEARNERS	291,210.37	322,587.25	334,519.20	325,467.40	329,460.60	329,460.60	3,993.20
A 2110.121-20-2161	GWL-ENGLISH LANGUAGE LEARNERS	251,653.63	262,407.27	272,651.73	268,813.00	279,723.00	279,723.00	10,910.00
A 2110.121-30-2161	SC-ENGLISH LANGUAGE LEARNERS	125,799.78	232,591.74	234,306.60	236,446.60	250,421.40	250,421.40	13,974.80
A 2110.130-40-2161	MS-TEACHERS SALARIES 6-8	8,816,934.40	8,363,632.02	8,449,677.77	8,932,352.50	9,019,119.32	9,019,119.32	86,766.82
A 2110.130-50-2161	HS-TEACHERS SAL 9-12	9,998,993.22	10,677,717.46	10,714,963.94	11,074,267.16	10,851,824.60	10,851,824.60	(222,442.56)
A 2110.130-90-2131	HOME TEACHING	459,303.12	72,488.38	93,427.90	50,000.00	50,000.00	50,000.00	-
A 2110.130-90-2134	STAFF DEVELOPMENT	315,717.03	170,053.09	80,818.78	187,532.44		195,779.90	8,247.46
	CURRICULUM/PROFESSIONAL DEVELOPMENT WORK					195,779.90		
A 2110.131-40-2161	MS-ENGLISH LANGUAGE LEARNERS	109,774.96	90,547.93	107,387.15	88,099.00	107,538.00	107,538.00	19,439.00
A 2110.131-50-2161	HS-ENGLISH LANGUAGE LEARNERS	166,555.34	239,290.00	147,247.00	237,187.00	156,204.00	156,204.00	(80,983.00)
A 2110.140-10-2140	GH-SUBSTITUTE TEACHERS	158,387.33	173,416.47	147,483.97	160,000.00	160,000.00	160,000.00	-
A 2110.140-20-2140	GWL-SUBSTITUTE TEACHERS	145,796.33	134,158.55	138,699.35	125,000.00	140,000.00	140,000.00	15,000.00
A 2110.140-30-2140	SC-SUBSTITUTE TEACHERS	121,962.60	126,535.05	165,092.84	125,000.00	160,000.00	160,000.00	35,000.00
A 2110.140-40-2140	MS-SUBSTITUTE TEACHERS	423,486.43	256,617.89	232,469.46	180,000.00	200,000.00	200,000.00	20,000.00
A 2110.140-50-2140	HS-SUBSTITUTE TEACHERS	122,960.02	151,008.55	149,946.28	150,000.00	150,000.00	150,000.00	-
A 2110.150-90-SUMM	DW - SUMMER PROGRAM SALARIES	14,248.51	-	-	-	50,000.00	50,000.00	50,000.00
A 2110.151-90-4174	DW-TA REGULAR EDUCATION	36,638.00	89.00	-	-	-	-	-
A 2110.160-00	TEXTBOOK CLERK	33,883.50	34,747.50	35,274.50	35,619.50	36,718.00	36,718.00	1,098.50
	0.5 FTE Employee paid from two codes - see 2805							
A 2110.164-00-4171	SCHOOL MONITORS-DISTRICT WIDE							
	See Below Breakdown by School							
A 2110.164-20-4171	GH-MONITORS	66,633.68	69,869.54	69,459.91	91,397.30	90,207.00	90,207.00	(1,190.30)
A 2110.164-30-4171	GWL-MONITORS	95,353.01	87,564.02	90,319.82	93,949.20	105,235.20	105,235.20	11,286.00
A 2110.164-40-4171	SC-MONITORS	71,135.49	60,375.75	70,478.99	76,846.60	85,934.80	85,934.80	9,088.20
A 2110.164-50-4171	MS-MONITORS	76,902.43	92,473.44	135,878.33	131,032.80	163,445.40	163,445.40	32,412.60
A 2110.164-50-4171	HS-MONITORS	163,339.70	167,335.82	155,171.94	147,056.90	163,271.80	163,271.80	16,214.90
A 2110.164-00-4172	RECREATION COVERAGE							
	See Below Breakdown by School							
A 2110.164-10-4172	GH-RECREATION SUPERVISOR	21,747.52	16,674.70	17,861.16	20,250.00	20,709.00	20,709.00	459.00
A 2110.164-20-4172	GWL-RECREATION SUPERVISOR	16,245.00	16,950.00	16,995.00	18,900.00	19,328.40	19,328.40	428.40
A 2110.164-30-4172	SC-RECREATION SUPERVISOR	16,727.81	15,910.31	14,910.99	17,550.00	18,720.00	18,720.00	1,170.00
A 2110.164-40-4172	MS-RECREATION SUPERVISOR	12,600.00	7,233.32	12,290.10	16,200.00	16,567.20	16,567.20	367.20
A 2110.164-50-4172	HS-RECREATION SUPERVISOR	-	-	-	-	-	-	-
A 2110.164-90-4171	SUBSTITUTE CALLERS	11,939.05	12,177.83	12,421.38	12,421.38	12,669.78	12,669.78	248.40
	PT employees-Includes stipend for Home Instruction Coordinator							

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A 2110.165-50-4172	STUDENT AIDES	4,778.56	877.50	-	2,500.00	2,500.00	2,500.00	-
A 2110.166-50-4173	STUDENT LAB AIDES	-	-	-	400.00	400.00	400.00	-
A 2110.167-00	<b>TEACHER AIDES - INSTRUCTIONAL</b>							
A 2110.167-10-0000	<a href="#">See Breakdown by School Below</a>							
A 2110.167-20-0000	GH-TEACHER AIDE	10,333.22	39,070.33	68,605.41	8,924.37	46,967.35	46,967.35	38,042.98
A 2110.167-30-0000	GWL-TEACHER AIDE	9,952.70	21,592.03	37,462.48	8,924.37	26,967.35	26,967.35	18,042.98
A 2110.167-40-0000	SC-TEACHER AIDE	15,029.35	38,468.21	18,127.16	8,924.36	18,967.35	18,967.35	10,042.99
A 2110.167-50-0000	MS-TEACHER AIDE	5,062.10	18,021.14	12,161.21	-	15,000.00	15,000.00	15,000.00
A 2110.167-50-0000	HS-TEACHER AIDE	288,290.29	328,676.33	316,345.84	226,535.10	302,560.35	302,560.35	76,025.25
A 2110.200-59	HS-TECHNOLOGY EQUIPMENT	-	2,975.50	-	7,900.00		7,900.00	-
	CABINET FOR CAD LAB					3,500.00		
	CABINET FOR WOODSHOP					3,500.00		
	SINK					900.00		
A 2110.200-92	DW-MUSIC EQUIPMENT	3,051.93	-	-	-	12,000.00	12,000.00	12,000.00
A 2110.400.00-EE21	CARES ACT-ESSER-GRANT FROM NYS STATE	-	-	-	-	-	-	-
A 2110.400.00-GE21	CARES ACT-GEER-GRANT FROM NYS	-	-	-	-	-	-	-
A 2110.201-92	HS- ART EQUIPMENT	-	-	-	-	5,100.00	5,100.00	5,100.00
A 2110.202-92	DW-THEATRE EQUIPMENT	-	-	-	-	-	-	-
A 2110.400-10	GH-REGULAR SCHOOL OTHER EXPENSES	6,150.87	2,391.49	3,893.08	4,000.00		4,000.00	-
	GH-CONFERENCES TEACHERS					3,000.00		
	GH-LAMINATOR MAINTENANCE					500.00		
	GH-STUDENT PROGRAMS					500.00		
A 2110.400-20	GWL-REGULAR SCHOOL OTHER EXPENSES	4,600.00	7,075.00	6,514.94	6,650.00		6,600.00	(50.00)
	GWL-CONFERENCES TEACHERS					5,500.00		
	GWL-LAMINATOR MAINTENANCE					600.00		
	GWL-PROFESSIONAL LITERATURE					500.00		
A 2110.400-30	SC-REGULAR SCHOOL OTHER EXPENSES	3,583.78	3,557.98	2,834.87	5,500.00		5,500.00	-
	SC-CONFERENCES - TEACHERS					2,000.00		
	SC-LAMINATOR MAINTENANCE					400.00		
	SC-PROFESSIONAL LITERATURE					100.00		
	SC-STUDENT PROGRAMS					3,000.00		
A 2110.400-40	MS-REGULAR SCHOOL OTHER EXPENSES	8,203.20	10,801.87	1,782.54	11,027.00		11,027.00	-
	MS-CONFERENCES TEACHERS					7,000.00		
	MS-E3 DAY PRESENTATION					3,000.00		
	MS-NURSES' OFFICE COPIER LEASE					727.00		
	MS-STUDENT PROGRAMS					300.00		
A 2110-400.43	MS-FAMILY & CONSUMER SC & OTHER EXP	-	370.00	363.83	480.00		480.00	-
	MS-SEWING MACHINE REPAIRS					480.00		
A 2110.400-49	MS-TECHNOLOGY OTHER EXPENSES	3,000.00	2,750.00	2,750.00	4,065.00		4,065.00	-
	AMERICAN COMPUTER TECHNOLOGY LEAGUE					265.00		
	MS-TECH-DIGITAL SUBSCRIPTIONS					3,000.00		
	MS-TECH-PRESENTATIONS					800.00		
A 2110.400-50	HS-REGULAR SCHOOL OTHER EXPENSES	33,394.91	38,187.39	44,963.35	46,207.17		64,089.99	7,882.82
	HS-OTHER INSTRUCTIONAL EXPENSE					54,089.99		
A 2110.400-53	HS-FAMILY & CONSUMER SCIENCE OTHER EXPENSES	600.00	600.00	675.00	675.00		675.00	-
	HS-HOME EC REPAIR SEWING MACHINES/OTHER							
A 2110.400-59	HS-TECHNOLOGY OTHER EXPENSES	3,000.00	2,750.00	2,750.00	3,540.00		4,300.00	760.00
	PROFESSIONAL DEVELOPMENT					300.00		
	DIGITAL SUBSCRIPTIONS					4,000.00		



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A 2110.400-90	DW-DISTRICT WIDE OTHER EXPENSES	23,169.00	2,225.85	36,917.62	2,500.00		2,500.00	-
	HOME TEACHING REGULAR EDUCATION					2,500.00		
A 2110.400-92	DW-MUSIC OTHER EXPENSES	60,146.29	56,568.63	46,935.27	36,085.00		39,105.00	3,020.00
	ACCOMPANISTS					7,500.00		
	ALL COUNTY MUSIC FESTIVAL					2,600.00		
	INSTRUMENT RENTALS/LEASE					1,525.00		
	INSTRUMENT REPAIRS					8,000.00		
	NYSSMA MAJORS FESTIVAL (NYSSMA)					3,200.00		
	PIANO MOVING					2,200.00		
	PIANO TUNING					1,700.00		
	REIMBURSEMENTS FOR PERFORMANCES					3,000.00		
	REQUIRED MUSIC ORG MEMBERSHIP FEES					2,900.00		
	SMARTMUSIC TEACHER SUBSCRIPTION					360.00		
	SMARTMUSIC STUDENT SUBSCRIPTION					1,820.00		
	TEACHER CONFERENCES					4,200.00		
	TRI-M PARTICIPATION					100.00		
A 2110.400-94-4000	MS MATH-OTHER EXPENSES	2,076.22	2,809.66	3,174.96	5,395.00	11,222.50	11,222.50	5,827.50
A 2110.400-94-4500	MS-SCIENCE OTHER EXPENSES	1,377.05	564.00	254.00	2,700.00		3,000.00	300.00
	MS-SCIENCE EXPLORE LEARNING GIZMOS					3,000.00		
A 2110.400-94-5000	HS MATH-OTHER EXPENSES	7,505.32	6,240.52	8,790.00	5,790.00		14,068.00	8,278.00
	HS MATH-COMPETITIONS, SUBSCRIPTIONS AND MEMBERSHIPS					10,540.00		
	HS MATH-DIGITAL SUBSCRIPTIONS					3,528.00		
A 2110.400-94-5500	HS SCIENCE-OTHER EXPENSES	6,106.99	6,578.13	10,556.01	13,730.00		11,000.02	(2,729.98)
	HS SCIENCE-COMPETITIONS, SUBSCRIPTION AND MEMBERSHIPS					7,650.02		
	HS SCIENCE-EXPLORE LEARNING GIZMOS					3,350.00		
A 2110.400-95	FOREIGN LANGUAGE- OTHER EXPENSES	51,610.82	55,097.22	51,685.66	58,297.00		70,897.00	12,600.00
	FL-COMPETITIONS, SUBSCRIPTION AND MEMBERSHIPS					4,937.00		
	BOOMALANG UPPER LEVEL CONVERSATION WITH NATIVE SPEAKERS					2,760.00		
	ENL-COUNSELING SERVICES FOR ENL STUDENTS					50,000.00		
	FL-WORDLY (SIMULTANEOUS INTERPRETATION SERVICES)					10,000.00		
	FOREIGN LANGUAGE PROFICIENCY ASSESSMENT					3,200.00		
A 2110.400-96	ELEM STEM-OTHER EXPENSES	30,194.20	27,220.95	30,952.46	30,165.00		39,168.44	9,003.44
	ONLINE SUBSCRIPTIONS, ASSESSMENT MATERIALS , LEGO JR LEAGUE					39,168.44		
A 2110.400-97	ELEM HUMANITIES-OTHER EXPENSES	99.00	283.39	160.00	-		-	-
	ELEM HUMANITIES-CONTEST FEES					-		
A 2110.400-97-4000	MS-ENGLISH OTHER EXPENSES	580.00	269.00	259.00	-		-	-
	MS-ASSESSMENT SYSTEMS, CODING, SCORING, ANALYZING					-		
A 2110.400-97-5000	HS-ENGLISH OTHER EXPENSES	270.28	298.99	-	781.00		781.00	-
	HS ENG.-SUBSCRIPTIONS AND MEMBERSHIPS					781.00		
A 2110.400-98-4000	MS-SOCIAL STUDIES OTHER EXPENSES	1,400.89	1,440.00	4,272.30	4,700.00		5,600.00	900.00
	MS SS-LICSS WORKSHOP AND SPEAKERS					500.00		
	MS SS-LI HISTORY DAY COMPETITION FEES					1,600.00		
	MS SS-NATIONAL HISTORY DAY TRAVEL AND REGISTRATION					3,500.00		

**NORTH SHORE SCHOOL DISTRICT  
2025-26 ADOPTED BUDGET  
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ACCOUNT	NOTE DESCRIPTION	ACTUAL EXPENDITURE 2021-22	ACTUAL EXPENDITURE 2022-23	ACTUAL EXPENDITURE 2023-24	APPROVED BUDGET 2024-25	ADOPTED BUDGET DETAIL 2025-26	ADOPTED BUDGET SUB TOTAL 2025-26	\$ INCREASE/ DECREASE
A 2110.400-98-5500	<b>HS-SOCIAL STUDIES OTHER EXPENSES</b>	766.00	555.00	1,506.05	1,334.75		1,334.75	-
	LICSS Workshops & Speakers					450.00		
	HS SS-WORKSHOPS/HONOR SOCIETY AND MEMBERSHIPS					884.75		
A 2110-401-10	<b>GH-STATE MANDATED EXPENSES</b>	-	-	-	1,000.00	1,000.00	1,000.00	-
	GH-COST OF SUBSTITUTES TO GRADE TESTS							
	GH-STATE STANDARDS ASSESSMENT/PRINTING OF TESTS							
A 2110-401-20	<b>GWL-STATE MANDATED EXPENSES</b>	-	-	-	1,000.00	1,000.00	1,000.00	-
	GWL-COST OF SUBSTITUTES TO GRADE TESTS							
	GWL-STATE STANDARDS ASSESSMENT/PRINTING OF TESTS							
A 2110-401-30	<b>SC-STATE MANDATED EXPENSES</b>	-	-	-	1,000.00	1,000.00	1,000.00	-
	SC-COST OF SUBSTITUTES TO GRADE TESTS							
	SC-STATE STANDARDS ASSESSMENT/PRINTING OF TESTS							
A 2110-401-40	<b>MS-STATE MANDATED EXPENSES</b>	18,669.20	502.65	-	2,500.00	2,500.00	2,500.00	-
A 2110-401-50	<b>HS-STATE MANDATED EXPENSES</b>	73,770.31	89,895.09	98,701.88	119,709.60		127,199.66	7,490.06
	AP-REGISTRATION FEES-FOR REQUIRED EXAMS (545)					70,000.00		
	HS-CALCULATOR CHARGING UNITS					142.46		
	HS-GRAPHING CALCULATORS TI-89 NEW FOR AP CALC					3,835.20		
	HS-TI84 APP FOR CHROMEBOOK					7,112.00		
	HS-IB SUBJECT AREA FEES (354)					46,110.00		
A2110-401-91	<b>PHYSICAL EDUCATION OTHER EXPENSES</b>	-	792.50	772.79	800.00		800.00	-
	PHYS ED-AWARDS, TRAINING AND CLINICS					800.00		
A 2110.401-92	<b>HS-ART OTHER EXPENSES</b>	5,145.92	5,570.00	4,997.26	4,790.00		4,790.00	-
	HS ART-ALL COUNTY ARTS FESTIVAL					900.00		
	HS ART-CAMERA REPAIRS					1,000.00		
	HS-ART-DARKROOM ENLARGER MAINTENANCE					1,800.00		
	HS-ART GO APE (ADVANCE PLACEMENT EXHIBIT)					100.00		
	HS ART-KILN REPAIR AND MAINTENANCE					850.00		
	HS-TEACHER MEMBERSHIPS					140.00		
A 2110.402-92	<b>DW-THEATRE OTHER EXPENSES</b>	29,588.07	25,989.19	37,901.26	28,500.00		44,500.00	16,000.00
	DW THEATRE-COSTUME RENTALS					17,000.00		
	DW THEATRE-DRY CLEANING					2,000.00		
	DW THEATRE-PIT MUSICIANS					7,500.00		
	DW THEATRE-PRINTING					4,000.00		
	DW THEATRE-PROPS AND BACK DROPS					5,000.00		
	DW THEATRE-SET CONSTRUCTION					15,000.00		
	DW-THEATRE-LICENSING, SCRIPTS AND SCORES					8,000.00		
	(Door Receipts Record in Revenues)					(14,000.00)		
A 2110.403-92	<b>HS/MS DANCE OTHER EXPENSES</b>	1,772.50	1,794.25	3,870.64	5,525.00	2,250.00	2,250.00	(3,275.00)
A 2110.410-10	<b>GH-FIELD TRIP ENTRY FEES</b>	3,627.68	1,476.00	590.00	4,500.00	4,500.00	4,500.00	-
A 2110.410-20	<b>GWL-FIELD TRIP ENTRY FEES</b>	8,081.31	2,437.36	597.54	5,000.00	5,000.00	5,000.00	-
A 2110.410-30	<b>SC-FIELD TRIP ENTRY FEES</b>	3,304.55	726.00	765.00	5,000.00	5,000.00	5,000.00	-
A 2110.410-40	<b>MS-FIELD TRIP ENTRY FEES</b>	972.00	555.50	1,159.00	6,600.50	6,600.50	6,600.50	-
A 2110.410-50	<b>HS-FIELD TRIP ENTRY FEES</b>	-	5,338.00	216.00	6,025.56	6,025.56	6,025.56	-

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A 2110.450-10	<b>GH-PROGRAM SUPPLIES</b>	<b>35,344.57</b>	<b>38,372.36</b>	<b>38,380.89</b>	<b>29,460.00</b>		<b>41,460.00</b>	12,000.00
	GH-GENERAL SUPPLIES					13,910.00		
	GH-ART					5,500.00		
	GH-EARLY INTERVENTION					500.00		
	GH-FLES (FOREIGN LANGUAGE IN ELEMENTARY SCHOOLS)					1,000.00		
	GH-FUNDATIONS					7,500.00		
	GH-KINDERGARTEN					1,500.00		
	GH-LAMINATING FILM					1,000.00		
	GH-LEVELED LIBRARY					2,000.00		
	GH-PLAY EQUIPMENT					250.00		
	GH-READING CELEBRATION					500.00		
	GH-RESPONSE TO INTERVENTION					1,300.00		
	GH-SCHOOL WIDE ENRICHMENT					3,000.00		
	GH-STEAM/MAKER SPACE SUPPLIES					1,000.00		
	GH-WORDS THEIR WAY					2,500.00		
A 2110.450-20	<b>GWL-PROGRAM SUPPLIES</b>	<b>40,454.87</b>	<b>48,606.40</b>	<b>52,825.55</b>	<b>33,368.00</b>		<b>31,449.00</b>	(1,919.00)
	GWL-GENERAL SUPPLIES					21,368.00		
	GWL-ART					5,000.00		
	GWL-ENL ENGLISH LANGUAGE LEARNERS					500.00		
	GWL-FLES					500.00		
	GWL-FUNDATIONS					581.00		
	GWL-LAMINATING FILMS					1,000.00		
	GWL-RESPONSE TO INTERVENTION					500.00		
	GWL-RULER PROGRAM					1,000.00		
	GWL-SCHOOL-WIDE ENRICHMENT					1,000.00		
A 2110.450-30	<b>SC-PROGRAM SUPPLIES</b>	<b>31,322.59</b>	<b>33,222.54</b>	<b>26,089.90</b>	<b>23,000.00</b>		<b>24,000.00</b>	1,000.00
	SC-GENERAL SUPPLIES					15,000.00		
	SC-ART					4,000.00		
	SC-ENL (ENGLISH AS A NEW LANGUAGE)					1,000.00		
	SC-FLES (FOREIGN LANGUAGE IN ELEMENTARY SCHOOLS)					1,000.00		
	SC-LANGUAGE ARTS K-5					1,000.00		
	SC-SCHOOLWIDE ENRICHMENT					1,000.00		
	SC-STEAM					1,000.00		
A 2110.450-40	<b>MS-PROGRAM SUPPLIES</b>	<b>30,153.08</b>	<b>31,377.95</b>	<b>28,451.23</b>	<b>29,100.00</b>		<b>29,100.00</b>	-
	MS-GENERAL SUPPLIES					3,000.00		
	MS-ACE (ENRICHMENT)					1,000.00		
	MS-ART					10,000.00		
	MS-COPY PAPER					12,300.00		
	MS-ELECTIVE SUPPLIES					1,000.00		
	MS-SCANTRON FORMS					1,000.00		
	MS-SHIPING					800.00		
A 2110.450-43	<b>MS-FAMILY &amp; CONSUMER SCIENCE SUPPLIES</b>	<b>4,060.58</b>	<b>3,663.00</b>	<b>4,548.85</b>	<b>4,500.00</b>		<b>4,500.00</b>	-
	MS-GENERAL SUPPLIES					1,400.00		
	MS-FOOD					2,300.00		
	MS-SEWING SUPPLIES					800.00		
A 2110.450-45	<b>MS-READING SUPPLIES</b>	<b>853.95</b>	<b>886.70</b>	<b>898.38</b>	<b>900.00</b>	900.00	<b>900.00</b>	-
A 2110.450-49	<b>MS-TECHNOLOGY SUPPLIES</b>	<b>10,036.94</b>	<b>10,913.29</b>	<b>12,635.64</b>	<b>7,850.00</b>		<b>7,850.00</b>	-
	MS-TECHNOLOGY SUPPLIES-includes supplies for electives					7,850.00		
A 2110.450-50	<b>HS-GENERAL SCHOOL SUPPLIES</b>	<b>21,624.61</b>	<b>42,688.08</b>	<b>28,780.37</b>	<b>28,031.50</b>		<b>29,031.50</b>	1,000.00
	HS-GENERAL OFFICE SUPPLIES					3,000.00		
	HS-COPY PAPER/STAPLES					13,270.00		
	HS-SHIPING					500.00		
	HS-STUDENT CLASSROOM CHAIRS (75)					2,812.50		
	HS-STUDENT CLASSROOM DESKS (75)					6,000.00		
	HS-TESTING SUPPLIES-SCANTRON					3,449.00		

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A 2110.450-53	HS-FAMILY AND CONSUMER SCI SUPPLIES	6,880.28	8,120.34	7,134.90	7,180.00		7,180.00	-
	HS-FOOD SUPPLIES					4,500.00		
	HS-GENERAL SUPPLIES					2,680.00		
A 2110.450-55	HS-REMEDIAL READING SUPPLIES	528.00	441.08	458.54	521.94	523.93	523.93	1.99
A 2110.450-59	HS-TECHNOLOGY SUPPLIES	6,201.16	7,167.09	8,404.28	13,617.00		12,500.00	(1,117.00)
	HS-SUPPLIES TECHNOLOGY					12,500.00		
A 2110.450-90-SUMM	DW-SUMMER PROGRAM SUPPLIES	-	-	-	-	1,500.00	1,500.00	1,500.00
A 2110.450-92	DW-MUSIC SUPPLIES	62,971.28	51,735.99	50,502.25	29,829.00		30,797.00	968.00
	DW-BAND SUPPLIES					3,775.00		
	DW-CHORAL MUSIC SUPPLIES					1,000.00		
	DW-MARCHING BAND AND DRUM LINE SUPPLIES					2,775.00		
	DW-REPERTOIRE					4,000.00		
	DW-STRING SUPPLIES					5,698.00		
	ELEM-GENERAL MUSIC					1,800.00		
	MS-GENERAL MUSIC SUPPLIES					2,250.00		
	REPLACEMENT OF STRING INSTRUMENTS					6,700.00		
	SHIPPING					2,799.00		
A 2110.450-94-4000	MS-MATH SUPPLIES	1,556.26	1,301.97	999.37	1,000.00	1,000.00	1,000.00	-
A 2110.450-94-4500	MS-SCIENCE SUPPLIES	14,827.26	16,040.04	15,791.86	18,000.00	19,000.00	19,000.00	1,000.00
A 2110.450-94-5000	HS-MATH SUPPLIES	2,545.92	2,468.75	2,006.03	1,250.00	1,750.00	1,750.00	500.00
A 2110.450-94-5500	HS-SCIENCE SUPPLIES	15,892.61	28,475.60	27,763.28	21,000.00	24,000.00	24,000.00	3,000.00
A 2110.450-95-0000	DW-FOREIGN LANGUAGE SUPPLIES	12,503.85	7,474.33	6,046.06	5,531.00	5,255.00	5,255.00	(276.00)
A 2110.450-96	ELEMENTARY STEM SUPPLIES	91,938.09	45,011.70	110,534.68	70,260.00		74,822.78	4,562.78
	ELEM STEM-SUPPLIES					74,822.78		
A 2110.450-97	ELEMENTARY HUMANITIES SUPPLIES	22,201.63	30,466.90	27,830.02	132,280.00		226,023.00	93,743.00
	ELEM HUMANITIES-SUPPLIES - Includes the CKLA Language Curriculum					226,023.00		
A 2110.450-97-4000	MS-ENGLISH SUPPLIES	1,163.12	1,544.62	601.90	860.00	860.00	860.00	-
A 2110.450-97-5000	HS-ENGLISH SUPPLIES	250.00	148.93	87.82	500.00	500.00	500.00	-
A 2110.450-98-4000	MS-SOCIAL STUDIES SUPPLIES	1,550.00	1,317.00	675.03	2,317.00	2,406.00	2,406.00	89.00
A 2110.450-98-5500	HS-SOCIAL STUDIES SUPPLIES	10,238.59	14,455.40	8,324.74	12,757.60	14,437.35	14,437.35	1,679.75
A 2110.451-91	DW-PHYSICAL EDUCATION SUPPLIES	13,285.39	14,017.23	14,516.53	6,698.00		10,698.00	4,000.00
	DW-PHYSICAL EDUCATION SUPPLIES					10,698.00		
A 2110.451-92	HS-ART SUPPLIES	22,898.43	17,550.24	22,608.64	21,120.00		22,264.00	1,144.00
	GENERAL ARTS SUPPLIES					22,264.00		
A 2110.452-92	DW-THEATRE SUPPLIES	1,696.27	1,656.54	1,756.81	1,760.00		1,760.00	-
	GENERAL OFFICE SUPPLIES/CONSUMABLES/POSTAGE					1,760.00		
A 2110.453-92	DW-DANCE SUPPLIES	3,538.60	3,500.53	9,552.01	1,971.00	5,491.00	5,491.00	3,520.00
A 2110.455-00-EE21	CARES ACT-ESSER SUPPLIES NYS GRANT	12,758.02	-	-	-	-	-	-
A 2110.455-00-GE21	CARES ACT-GEER SUPPLIES	1,436.49	-	-	-	-	-	-
A 2110.470-00	TUITION OTHER DISTRICT	-	-	-	5,000.00		5,000.00	-
	TUITION OTHER DISTRICTS-REGULAR SCHOOL					5,000.00		



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A 2110.480-00-2280	PRIVATE & PAROCHIAL TEXTBOOKS	48,204.76	43,300.58	53,348.33	48,500.00	48,500.00	48,500.00	-
A 2110.480-10	GH-K-5 TEXTBOOKS	1,314.56	6,449.43	3,088.00	6,250.00		6,250.00	-
	GH-CLASSROOM LIBRARIES					3,000.00		
	GH-DECODABLE TEXT					2,750.00		
	GH-RESPONSE TO INTERVENTION					500.00		
A 2110.480-20	GWL-K-5 TEXTBOOKS	14,522.79	6,770.24	6,500.00	9,950.00		14,869.00	4,919.00
	GWL-CLASSROOM LIBRARIES					750.00		
	GWL-CLASSROOM LIBRARIES (BOOK ROOM) ) (1-5)					3,990.00		
	GWL-FUNDATIONS					1,310.00		
	GWL-GUIDED READING BOOK ROOM					8,819.00		
A 2110.480-30	SC-K-5 TEXTBOOKS	5,540.56	3,987.78	6,233.42	6,900.00		6,900.00	-
	SC-KINDERGARTEN					1,000.00		
	SC-CLASSROOM LIBRARIES					3,400.00		
	SC-FUNDATIONS					1,500.00		
	SC-WORDS THEIR WAY					1,000.00		
A 2110.480-92	DW-MUSIC TEXTBOOKS	2,636.89	2,274.96	2,424.66	2,464.00		4,884.00	2,420.00
	METHOD BOOKS, IB MUSIC, AUDIO CDs, SHIPPING AND HANDLING					4,884.00		
A 2110.480-94-4000	MS-MATH TEXTBOOKS	9,108.00	43.65	2,000.00	1,000.00	500.00	500.00	(500.00)
	MS-TEXTBOOKS ALGEBRA 1 PLUS ONE YEAR DIGITAL LICENSE							
A 2110.480-94-4500	MS-SCIENCE TEXTBOOKS	-	-	-	500.00		500.00	-
	MS-SCIENCE TEXTBOOKS - ENL Translated Textbooks					500.00		
A 2110.480-94-5000	HS-MATH TEXTBOOKS	6,255.54	2,718.28	3,550.00	2,550.00		1,000.00	(1,550.00)
	HS MATH-REPLACEMENT TEXTBOOKS					1,000.00		
A 2110.480-94-5500	HS-SCIENCE TEXTBOOKS	-	1,591.01	1,798.80	2,850.00		3,200.00	350.00
	HS-SCIENCE TEXTBOOKS-CHEMISTRY HONORS					3,200.00		
A 2110.480-95-0000	DW-FOREIGN LANGUAGE TEXTBOOKS	2,102.24	2,027.93	5,061.59	5,184.00	4,234.00	4,234.00	(950.00)
A 2110.480-96	ELEMENTARY STEM TEXTBOOKS	26,055.08	(9,666.09)	3,905.28	418.87		400.00	(18.87)
	ELEM-STEM TEXTBOOKS					400.00		
A 2110.480-97	ELEMENTARY HUMANITIES TEXTBOOKS	36,623.23	29,339.00	27,760.67	30,641.00	37,960.00	37,960.00	7,319.00
A 2110.480-97-4000	MS-ENGLISH TEXTBOOKS	1,799.87	1,364.49	3,463.89	7,890.00	7,945.00	7,945.00	55.00
A 2110.480-97-5000	HS-ENGLISH TEXTBOOKS	2,946.63	6,930.73	6,556.53	6,925.00	6,980.00	6,980.00	55.00
A 2110.480.98-4000	MS-SOCIAL STUDIES TEXTBOOKS	700.00	-	275.18	975.00	1,129.00	1,129.00	154.00
A 2110.480.98-5500	HS-SOCIAL STUDIES TEXTBOOKS	30,723.90	-	4,011.40	8,575.00	7,175.00	7,175.00	(1,400.00)
A 2110.481-92	HS-ART TEXTBOOKS	982.79	-	-	-	-	-	-
A 2110.490-00-1305	BOCES TUITION REGULAR SCHOOL	53,786.72	63,411.59	74,354.15	65,313.94		65,313.94	-
	OUTDOOR/SEA SHORE ECOLOGY 401.010					36,286.25		
	PERFORMING ARTS					29,027.69		

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A 2110.490-00-1306	<b>BOCES SPECIAL SERVICES</b>	262,912.54	175,195.46	178,016.16	154,955.64		150,403.64	(4,552.00)
	C & I SUBSCRIPTION OTHER CHARGES 507.530					4,338.36		
	C & I SUBSCRIPTION 507.000					12,918.67		
	DATA WAREHOUSING 602.094					12,834.35		
	EXPLORATORY ENRICHMENT 412.010					13,237.56		
	ED-VISTA EXTERNAL TEST SCORING-Moved to 2010-490					-		
	IXL-Moved to 2010-490					-		
	LANGUAGE PROCESSING & ASSESSMENT 423.010					18,210.40		
	LANGUAGE PROCESSING & OTHER SERVICES 423.500					4,339.43		
	LIBRARY AUTOMATION 533.010					22,159.91		
	MISC. SERVICES BASED ON ACTUAL USE					5,000.00		
	MY LEARNING PLAN-Moved to 2010-490					-		
	NASSAU COUNTY VIRTUAL SCHOOL					1,166.99		
	NEARPOD-Moved to 2010-490					-		
	NYS ED REPORTING 602-071					29,531.50		
	OLAS 533.020 (ONLINE APPLICATION SYSTEM)					6,279.37		
	RAZ KIDS 532-560.160					3,750.00		
	SAVVAS 532-526					8,222.00		
	SUBSTITUTE CALLING MANAGEMENT SYSTEM					6,046.10		
	WSB LAW RELATED EDUCATION					2,369.00		
A 2110.490-10	<b>GLEN HEAD SCHOOL COPIER LEASE</b>	-	931.04	4,130.15	10,736.52	10,736.52	10,736.52	-
	GH-BOCES SERVICE COPIER LEASE-FACULTY ROOM (2)							
A 2110.490-20	<b>GLENWOOD LANDING COPIER LEASE</b>	(21,099.47)	4,583.48	3,973.70	10,324.32	10,324.32	10,324.32	-
	GWL-BOCES SERVICE COPIER LEASE- FACULTY ROOM (2)							
A 2110.490-30	<b>SEA CLIFF SCHOOL COPIER LEASE</b>	828.00	98.96	3,735.90	9,710.64	9,710.64	9,710.64	-
	SC-BOCES SERVICE COPIER LEASE-FACULTY ROOM (2)							
A 2110.490-40	<b>MIDDLE SCHOOL COPIER LEASE</b>	-	2,239.77	6,267.76	16,264.76	16,264.76	16,264.76	-
A 2110.490-50	<b>HIGH SCHOOL COPIER LEASE</b>	27,752.85	6,137.89	18,414.20	51,899.12		51,899.12	-
	HS-BOCES SERVICE COPIER LEASE- FACULTY ROOM (3)-INCLUDES EXCESS COPIES					51,899.12		
A 2110.490-92	<b>BOCES SPECIAL SERVICES</b>	9,140.08	2,624.00	-	-	-	-	-
A 2110.490-95	<b>ELLEVATION SOFTWARE-FOR FOR LANG</b>	10,314.09	12,507.60	16,624.39	17,244.00		15,606.00	(1,638.00)
	ELLEVATION PLATFORM SOFTWARE					7,606.00		
	PROPIO INTERPRETATION SERVICES					8,000.00		
<b>TEACHING</b>	<b>SUB TOTAL 2110</b>	<b>37,851,459.22</b>	<b>37,674,320.34</b>	<b>38,036,555.34</b>	<b>39,441,365.55</b>	<b>39,804,806.58</b>	<b>39,804,806.58</b>	<b>363,441.03</b>
<b>TOTAL</b>	<b>REGULAR INSTRUCTION</b>	<b>37,851,459.22</b>	<b>37,674,320.34</b>	<b>38,036,555.34</b>	<b>39,441,365.55</b>	<b>39,804,806.58</b>	<b>39,804,806.58</b>	<b>363,441.03</b>



**NORTH SHORE SCHOOL DISTRICT  
2025-26 ADOPTED BUDGET  
SPECIAL EDUCATION**

The District is required to provide all resident students with disabilities, a free and appropriate public education in the least restrictive environment to comply with each student's IEP-Individual Education Plan. This budget supports the salaries of all special education teachers, speech and language pathologists, occupational therapists, teacher assistants and teacher aides as well as tuition for students placed outside the District and resources to comply with the IEPs of these students.

ACCOUNT	NOTE DESCRIPTION	ACTUAL EXPENDITURE 2021-22	ACTUAL EXPENDITURE 2022-23	ACTUAL EXPENDITURE 2023-24	APPROVED BUDGET 2024-25	ADOPTED BUDGET DETAIL 2025-26	ADOPTED BUDGET SUB TOTAL 2025-26	\$ INCREASE/ DECREASE
A 2250.130-90-2134	<b>SPECIAL ED STAFF DEVELOPMENT</b> <i>Includes funding for co-planning by teachers</i>	29,453.60	35,193.21	20,787.26	13,000.00	13,000.00	13,000.00	-
A 2250.150-00-2161	<b>SPECIAL ED TEACHERS</b>							
A 2250.150-10-2161	<b>GH-SPECIAL ED TEACHERS</b>	814,963.42	992,457.89	1,067,558.61	1,081,661.00	1,125,649.80	1,125,649.80	43,988.80
A 2250.150-20-2161	<b>GWL-SPECIAL ED TEACHERS</b>	1,343,834.43	1,374,574.32	1,490,446.26	1,551,814.40	1,447,805.90	1,447,805.90	(104,008.50)
A 2250.150-30-2161	<b>SC-SPECIAL ED TEACHERS</b>	956,129.84	1,051,923.95	1,344,052.83	1,155,531.40	1,186,992.29	1,186,992.29	31,460.89
A 2250.150-40-2161	<b>MS-SPECIAL ED TEACHERS</b>	1,700,755.23	1,950,148.15	2,029,795.96	1,947,837.85	2,045,967.19	2,045,967.19	98,129.34
A 2250.150-50-2161	<b>HS-SPECIAL ED TEACHERS</b>	1,906,830.21	2,064,865.21	2,028,949.25	2,091,192.84	2,158,281.59	2,158,281.59	67,088.75
A 2250.150-90-2131	<b>SPECIAL ED HOME TEACHING</b>	106,955.69	85,421.77	90,407.81	75,000.00	100,000.00	100,000.00	25,000.00
A 2250.151-00-4174	<b>SPECIAL ED TEACHING ASSISTANTS</b>							
A 2250.151-10-4174	<b>GH-SPECIAL ED TEACHING ASSISTANTS</b>	36,881.50	37,363.53	28,700.05	38,355.00	35,451.00	35,451.00	(2,904.00)
A 2250.151-10-4174	<b>GWL-SPECIAL ED TEACHING ASSISTANTS</b>	137,884.08	143,972.49	120,534.24	113,016.00	116,717.00	116,717.00	3,701.00
A 2250.151-30-4174	<b>ASSISTANTS</b>	69,756.82	73,144.65	75,036.61	114,498.00	115,266.00	115,266.00	768.00
A 2250.151-40-4174	<b>ASSISTANTS</b>	143,826.74	141,796.91	83,897.38	77,210.00	77,978.00	77,978.00	768.00
A 2250.151-50-4174	<b>ASSISTANTS</b>	109,473.99	109,513.42	75,596.16	77,710.00	78,478.00	78,478.00	768.00
A 2250.160-00-4174	<b>SPECIAL ED TEACHER AIDES</b>							
A 2250.160-10-4174	<b>GH-SPECIAL EDUCATION TEACHER AIDES-</b>	166,433.27	171,470.10	161,598.03	146,353.60	182,396.50	182,396.50	36,042.90
A 2250.160-20-4174	<b>GWL-SPECIAL EDUCATION TEACHER AIDES</b>	403,714.34	414,911.38	411,254.31	343,592.00	477,493.40	477,493.40	133,901.40
A 2250.160-30-4174	<b>SC-SPECIAL EDUCATION TEACHER AIDES</b>	363,447.74	385,495.82	421,875.78	362,871.60	407,258.30	407,258.30	44,386.70
A 2250.160-40-4174	<b>MS-SPECIAL ED TEACHER AIDES</b>	285,848.58	268,728.48	204,012.61	307,198.60	328,110.40	328,110.40	20,911.80
A 2250.160-50-4174	<b>HS-SPECIAL ED TEACHER AIDES</b>	426,060.35	493,602.24	461,345.28	460,589.10	462,002.60	462,002.60	1,413.50
A 2250.161-90-4176	<b>SP ED NURSES-CHAPERONE/OTHER</b>	-	-	-	12,000.00	12,000.00	12,000.00	-
A 2250.200-90	<b>DW-SPECIAL ED EQUIPMENT</b>	-	-	1,000.00	1,000.00	1,000.00	1,000.00	-
A 2250.401-90	<b>SPECIAL ED-PSYCHIATRIC EVAL</b>	43,525.00	48,075.00	42,340.00	34,340.00	34,340.00	34,340.00	-
A 2250.402-90	<b>SPECIAL ED-HOME TEACHING- CONTRACTED SERVICES ONLY</b>	-	-	481.17	500.00	500.00	500.00	-
A 2250.403-90	<b>SPECIAL ED-OCCUPATIONAL &amp; PHYS THERAPY</b>	166,700.00	175,696.33	288,211.95	209,340.00	189,508.00	189,508.00	(19,832.00)
A 2250.404-90	<b>SP ED - MISC. THERAPY</b>	643,757.22	655,060.77	968,578.38	716,600.00	701,970.00	701,970.00	(14,630.00)
A 2250.405-90	<b>SPECIAL ED-504 PLAN EQUIPMENT SUPPORT</b>	788.80	4,401.86	6,000.00	4,490.00	4,490.00	4,490.00	-
A 2250.406-90	<b>SPECIAL ED-TRANSITION PLAN</b>	-	-	479.98	500.00	500.00	500.00	-
A 2250.407-90	<b>SPECIAL ED-PSYCH/NEURO/CONSULT</b>	-	-	-	-	-	-	-
A 2250.408-90	<b>SPECIAL ED-POSTAGE</b>	-	-	582.28	500.00	500.00	500.00	-

**NORTH SHORE SCHOOL DISTRICT  
2025-26 ADOPTED BUDGET  
SPECIAL EDUCATION**

The District is required to provide all resident students with disabilities, a free and appropriate public education in the least restrictive environment to comply with each student's IEP-Individual Education Plan. This budget supports the salaries of all special education teachers, speech and language pathologists, occupational therapists, teacher assistants and teacher aides as well as tuition for students placed outside the District and resources to comply with the IEP's of these students.

ACCOUNT	NOTE DESCRIPTION	ACTUAL EXPENDITURE 2021-22	ACTUAL EXPENDITURE 2022-23	ACTUAL EXPENDITURE 2023-24	APPROVED BUDGET 2024-25	ADOPTED BUDGET DETAIL 2025-26	ADOPTED BUDGET SUB TOTAL 2025-26	\$ INCREASE/ DECREASE
A 2250.410-90	SPECIAL ED-FACILITIES VISIT	-	97.13	300.00	300.00	300.00	300.00	-
A 2250.411-90	SPECIAL ED-MTG. SUPPLIES	-	-	-	-	-	-	-
A 2250.412-90	SPECIAL ED-IEP SOFTWARE CONTRACT-IEP Software now licensed through BOCES-See 2250-490-	6,950.00	7,049.84	169.74	9,351.00	31,384.00	31,384.00	22,033.00
A 2250.413-90	SPECIAL ED-TRIPS & CONFERENCES	5,765.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	-
A 2250.415-90	SPECIAL ED-SUBSCRIPTIONS & MEMBERSHIPS	880.00	845.00	865.00	880.00	880.00	880.00	-
A 2250.417-90	SPECIAL ED-IMPARTIAL HEARING	47,930.32	55,000.00	55,000.00	55,000.00	55,000.00	55,000.00	-
A2250.419-90	SPECIAL ED 20% MAINTENANCE-FOR 2 STUDENTS	131,834.27	81,300.00	140,231.62	114,806.00	229,252.06	229,252.06	114,446.06
A2250.420-90	SPECIAL ED PRIVATE SCHOOLS	255,134.30	220,116.25	209,794.59	292,200.00	292,200.00	292,200.00	-
A2250.421-90	STUDENTS ATTENDING PRIVATE AND PAROCHIAL SCHOOLS	31,617.05	89,500.00	98,593.41	100,000.00	100,000.00	100,000.00	-
A 2250.450-10	GH-SPECIAL ED SUPPLIES	513.54	592.60	600.00	600.00	600.00	600.00	-
A 2250.450-20	GWL-SPECIAL ED SUPPLIES	558.64	596.52	597.99	600.00	600.00	600.00	-
A 2250.450-30	SC-SPECIAL ED SUPPLIES	517.63	590.55	597.56	600.00	600.00	600.00	-
A 2250.450-40	MS-SPECIAL ED SUPPLIES	1,864.31	1,972.61	2,015.97	2,000.00	2,000.00	2,000.00	-
A 2250.450-50	HS-SPECIAL ED SUPPLIES	1,968.47	1,299.79	2,051.41	2,000.00	2,000.00	2,000.00	-
A 2250.450-90	DW-SPECIAL ED SUPPLIES	27,124.05	19,650.13	20,017.34	20,000.00	20,000.00	20,000.00	-
A 2250.470-90	SPECIAL ED TUITION PRIVATE	1,178,515.32	1,179,785.16	1,344,252.06	1,540,600.00		1,483,933.00	(56,667.00)
	PRIVATE-STUDENT 1					77,347.00		
	PRIVATE-STUDENT 2					103,074.00		
	PRIVATE-STUDENT 3					103,074.00		
	PRIVATE-STUDENT 4					100,000.00		
	PRIVATE-STUDENT 5					128,700.00		
	PRIVATE-STUDENT 6					108,669.00		
	PRIVATE-STUDENT 7					103,074.00		
	PRIVATE-STUDENT 8					54,000.00		
	PRIVATE-STUDENT 9					168,000.00		
	PRIVATE-STUDENT 10					103,074.00		
	PRIVATE-STUDENT 11					77,347.00		
	PRIVATE-STUDENT 12					65,574.00		
	PRIVATE-STUDENT 13					100,000.00		
	PRIVATE-STUDENT 14					54,000.00		
	PRIVATE-STUDENT 15					90,000.00		
	Contingency					50,000.00		
A 2250.471-90-0000	SPECIAL ED TUITION OTHER PUBLIC SCHOOLS PUBLIC SCHOOL- STUDENTS 4	268,929.00	183,618.00	102,944.00	87,200.00	342,197.00	342,197.00	254,997.00
A 2250.480-10	GH-SPECIAL ED TEXTBOOKS	173.23	-	-	-	-	-	-
A 2250.480-20	GWL-SPECIAL ED TEXTBOOKS	293.40	375.00	36.31	-	-	-	-
A 2250.480-30	SC-SPECIAL ED TEXTBOOKS	113.40	-	-	-	-	-	-
A 2250.480-40	MS-SPECIAL ED TEXTBOOKS	-	325.00	-	-	-	-	-

**NORTH SHORE SCHOOL DISTRICT  
2025-26 ADOPTED BUDGET  
SPECIAL EDUCATION**

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ACCOUNT	NOTE DESCRIPTION	ACTUAL EXPENDITURE 2021-22	ACTUAL EXPENDITURE 2022-23	ACTUAL EXPENDITURE 2023-24	APPROVED BUDGET 2024-25	ADOPTED BUDGET DETAIL 2025-26	ADOPTED BUDGET SUB TOTAL 2025-26	\$ INCREASE/ DECREASE
A 2250.480-50	HS-SPECIAL ED TEXTBOOKS	-	-	-	-	-	-	-
A 2250.480-90	DW-SPECIAL ED TEXTBOOKS	303.00	375.00	-	-	-	-	-
A 2250.490-90-0000	BOCES-SCANNING OF STUDENT RECORDS	5,962.76	18,578.03	728.42	37,900.00	37,900.00	37,900.00	-
A 2250.490-90-1307	SPECIAL ED TUITION BOCES/PUBLIC	598,570.34	601,917.93	511,999.64	502,596.00		566,802.00	64,206.00
	DISTRICT BOCES - STUDENT 1					6,260.00		
	DISTRICT BOCES - STUDENT 2					85,799.00		
	DISTRICT BOCES - STUDENT 3					92,715.00		
	DISTRICT BOCES - STUDENT 4					92,149.00		
	DISTRICT BOCES - STUDENT 5					38,672.00		
	DISTRICT BOCES - STUDENT 6					89,828.00		
	DISTRICT BOCES - STUDENT 7					25,043.00		
	DISTRICT BOCES - STUDENT 8					28,168.00		
	DISTRICT BOCES - STUDENT 9					28,168.00		
	DISTRICT BOCES - CONTINGENCY					80,000.00		
<b>TOTAL</b>	<b>DISTRICT SPECIAL EDUCATION</b>	<b>12,422,538.88</b>	<b>13,142,602.02</b>	<b>13,916,617.23</b>	<b>13,704,634.39</b>	<b>14,470,604.03</b>	<b>14,470,604.03</b>	<b>765,969.64</b>

**NORTH SHORE SCHOOL DISTRICT  
2025-26 ADOPTED BUDGET  
ST CHRISTOPHER'S**

The North Shore School District is responsible for the education and transportation of up to six (6) school aged children placed at the St. Christopher Otilie (SCO) Residential Facility located within the District's geographic boundaries. There are currently 3 students attending BOCES programs and a private school. All costs incurred by North Shore are reimbursed by the students' home Districts.

ACCOUNT	NOTE DESCRIPTION	ACTUAL EXPENDITURE 2021-22	ACTUAL EXPENDITURE 2022-23	ACTUAL EXPENDITURE 2023-24	APPROVED BUDGET 2024-25	ADOPTED BUDGET DETAIL 2025-26	ADOPTED BUDGET SUB TOTAL 2025-26	\$ INCREASE/ DECREASE
A 2270.470-96	ST. CHRISTOPHER'S ST CHRISTOPHER'S PRIVATE PLACEMENT				125,740.00	65,574.00	65,574.00	(60,166.00)
A 2270.490-96-130	ST CHRISTOPHER'S BOCES SERVICES	353,052.18	320,650.20	356,798.05	344,690.00		367,467.00	12,877.00
	ST CHRISTOPHER'S BOCES 1					96,978.00		
	ST CHRISTOPHER'S BOCES 2					126,288.00		
	ST CHRISTOPHER'S BOCES 3					3,140.00		
	ST CHRISTOPHER'S BOCES 3-VISION					131,061.00		
	<i>Will be reimbursed by school district of residence less State Aid-see revenue estimates</i>							
<b>TOTAL</b>	<b>SPECIAL ED-ST CHRISTOPHER'S</b>	<b>353,052.18</b>	<b>320,650.20</b>	<b>356,798.05</b>	<b>470,330.00</b>	<b>423,041.00</b>	<b>423,041.00</b>	<b>(47,289.00)</b>

**NORTH SHORE SCHOOL DISTRICT  
2025-26 ADOPTED BUDGET  
CHAPTER 721 - INDIVIDUAL RESIDENTIAL PLACEMENT**

ACCOUNT	NOTE DESCRIPTION	ACTUAL BUDGET 2023-24	ADOPTED BUDGET DETAIL 2025-26	ADOPTED BUDGET SUB TOTAL 2025-26	\$ INCREASE/ DECREASE
A 2271.470-96	PRIVATE- CHAPTER 721 PRIVATE SCHOOL- CHAPTER 721 TUITION-				
<b>TOTAL</b>	<b>SPECIAL ED-ST CHRISTOPHER'S</b>				



**NORTH SHORE SCHOOL DISTRICT**  
**2025-26 ADOPTED BUDGET**  
**OTHER INSTRUCTION-OCCUPATIONAL/CONTINUING ED**

This budget covers tuition for vocational education, evening adult education programs and the cost of summer remedial programs for high school students. It is anticipated that (33) 11<sup>th</sup> and 12<sup>th</sup> graders will enroll in vocational programs in the 2025-26 school year. It is also anticipated that 2-3 students will enroll in the Long Island High School for the Arts. The North Shore Schools Adult Education Department provides a variety of educational opportunities to residents including musical groups, and exercise classes.

ACCOUNT	NOTE DESCRIPTION	ACTUAL EXPENDITURE 2021-22	ACTUAL EXPENDITURE 2022-23	ACTUAL EXPENDITURE 2023-24	APPROVED BUDGET 2024-25	ADOPTED BUDGET DETAIL 2025-26	ADOPTED BUDGET SUB TOTAL 2025-26	\$ INCREASE/ DECREASE
A 2280.490-00	<b>BOCES - OCCUPATIONAL ED</b> 33 Students expected to enroll	427,013.45	444,424.00	456,668.53	457,829.29	468,706.00	468,706.00	10,876.71
<b>OCC EDUCATION SUB TOTAL 2280</b>		427,013.45	444,424.00	456,668.53	457,829.29	468,706.00	468,706.00	10,876.71
A 2331.450-00-000	<b>SUMMER SCHOOL SUPPLIES</b>	-	-	-	750.00	750.00	750.00	-
A 2331.490-00-000	<b>SUMMER SCHOOL BOCES SERVICES</b> COSER 443.510	66,997.83	41,818.45	6,908.56	69,010.00	69,010.00	69,010.00	-
<b>SUMMER SCHOOL SUB TOTAL 2331</b>		66,997.83	41,818.45	6,908.56	69,760.00	69,760.00	69,760.00	-
A 2335.150-51-213C	<b>DIRECTOR CONTINUING ED</b>	19,302.00	19,880.00	10,850.00	21,850.00	10,850.00	10,850.00	(11,000.00)
A 2335.150-51-2331	<b>CONTINUING ED-CERTIFIED SALARIES</b>	-	-	-	330.00	11,330.00	11,330.00	11,000.00
A 2335.160-51-3163	<b>CONTINUING ED-OTHER SALARIES</b>	-	-	9,364.00	26,500.00	26,500.00	26,500.00	-
A 2335.400-51	<b>CONTINUING ED-OTHER EXPENSES</b>	11,039.50	14,639.00	16,284.00	23,000.00	23,000.00	23,000.00	-
A 2335.450-51	<b>CONTINUING ED-SUPPLIES</b>	61.54	144.77	71.82	700.00	700.00	700.00	-
<b>SUB TOTAL 2335</b>		30,403.04	34,663.77	35,569.82	72,380.00	72,380.00	72,380.00	-
<b>TOTAL</b>	<b>OCC ED/CONTINUING ED</b>	<b>524,414.32</b>	<b>520,706.22</b>	<b>499,146.91</b>	<b>599,959.29</b>	<b>610,846.00</b>	<b>610,846.00</b>	<b>10,876.71</b>

**NORTH SHORE SCHOOL DISTRICT**  
**2025-26 ADOPTED BUDGET**  
**OTHER INSTRUCTION-LIBRARY AND AUDIO VISUAL**

The Library and Audio Visual budget supports the library program including library books, online databases, video conferencing software, audio visual support for large groups including parents and Board of Education meetings. It also includes the budget to loan Library materials to the Greenvale School which is located within the North Shore School District. The State reimburses the District for the cost of the Library loan program. Each School District in NYS is allotted a maximum of \$6.25 multiplied by the number of pupils attending both public and private schools within the school district boundaries. The Greenvale School is the only private school located within the North Shore School District.

ACCOUNT	NOTE DESCRIPTION	ACTUAL EXPENDITURE 2021-22	ACTUAL EXPENDITURE 2022-23	ACTUAL EXPENDITURE 2023-24	APPROVED BUDGET 2024-25	ADOPTED BUDGET DETAIL 2025-26	ADOPTED BUDGET SUB TOTAL 2025-26	\$ INCREASE/ DECREASE
A 2610.160-50-3161	HS-LIBRARY CLERICAL	41,741.30	-	-	-	-	-	-
A 2610.201-40	MS-COMPUTER/AV EQUIPMENT	9,582.56	9,000.00	9,500.00	-	-	-	-
	MAC COMPUTERS FOR MS MUSIC ROOM							
A 2610.201-50	HS-COMPUTER/AV EQUIPMENT	6,056.20	11,943.80	9,500.00	-	-	-	-
	MAC COMPUTERS FOR HS TECH ROOM							
A 2610.400-50	HS-AUDIO VISUAL-REPAIRS	-	1,695.00	8,500.00	-	-	-	-
	Audio Visual Support for Board of Education meetings							
A 2610.401-90	AV SOFTWARE DISTRICT-WIDE	10,580.00	10,800.00	6,922.59	-	-	-	-
	VIDEO CONFERENCE SOFTWARE							
A 2610.450-10	GH-LIBRARY BOOKS	14,096.93	11,660.31	10,249.22	12,370.00		12,370.00	-
	GH-LIBRARY BOOKS					10,000.00		
	GH-LIBRARY JOURNALS					370.00		
	GH-LIBRARY-ONLINE DATABASE					1,000.00		
	GH-LIBRARY SUPPLIES					1,000.00		
A 2610.450-20	GWL-LIBRARY BOOKS	16,409.85	16,791.61	6,933.88	15,500.00		12,500.00	(3,000.00)
	GWL-LIBRARY BOOKS					10,000.00		
	GWL-LIBRARY JOURNALS					500.00		
	GWL-LIBRARY-ONLINE DATABASE					1,000.00		
	GWL-LIBRARY SUPPLIES					1,000.00		
A 2610.450-30	SC-LIBRARY BOOKS	16,829.47	14,884.72	8,980.62	10,000.00		10,000.00	-
	SC-LIBRARY BOOKS					5,900.00		
	SC-LIBRARY JOURNALS					700.00		
	SC-LIBRARY-ONLINE DATABASE					200.00		
	SC-LIBRARY SUPPLIES					3,200.00		
A 2610.450-40	MS-LIBRARY BOOKS	9,380.51	9,316.06	9,481.79	9,500.00		9,500.00	-
	MS-BOOK SUBSCRIPTIONS					3,000.00		
	MS-LIBRARY BOOKS					4,405.00		
	MS-MAGAZINES					800.00		
	MS-MEMBERSHIPS					295.00		
	MS-SUPPLIES					1,000.00		
A 2610.450-50	HS-LIBRARY BOOKS	14,729.77	12,699.69	14,969.65	19,355.00		15,875.00	(3,480.00)
	HS-LIBRARY BOOKS, SUPPLIES, MEMBERSHIPS, PERIODICALS					15,875.00		
A 2610.451-10	GH-AV SUPPLIES	1,150.00	1,150.00	1,150.00	-	-	-	-
	MISC. AV SUPPLIES							
A 2610.451-20	GWL-AV SUPPLIES	1,150.00	1,150.00	1,150.00	-	-	-	-
	MISC. AV SUPPLIES							
A 2610.451-30	SC-AV SUPPLIES	1,150.00	1,150.00	1,150.00	-	-	-	-
	MISC. AV SUPPLIES							
A 2610.451-40	MS-AV SUPPLIES	2,450.00	2,450.00	2,450.00	-	-	-	-
	MISC. AV SUPPLIES							

**NORTH SHORE SCHOOL DISTRICT**  
**2025-26 ADOPTED BUDGET**  
**OTHER INSTRUCTION-LIBRARY AND AUDIO VISUAL**

The Library and Audio Visual budget supports the library program including library books, online databases, video conferencing software, audio visual support for large groups including parents and Board of Education meetings. It also includes the budget to loan Library materials to the Greenvale School which is located within the North Shore School District. The State reimburses the District for the cost of the Library loan program. Each School District in NYS is allotted a maximum of \$6.25 multiplied by the number of pupils attending both public and private schools within the school district boundaries. The Greenvale School is the only private school located within the North Shore School District.

ACCOUNT	NOTE DESCRIPTION	ACTUAL EXPENDITURE 2021-22	ACTUAL EXPENDITURE 2022-23	ACTUAL EXPENDITURE 2023-24	APPROVED BUDGET 2024-25	ADOPTED BUDGET DETAIL 2025-26	ADOPTED BUDGET SUB TOTAL 2025-26	\$ INCREASE/ DECREASE
A 2610.451-50	<b>HS-AV SUPPLIES</b>	5,731.15	5,439.24	5,350.00	-	-	-	-
	LANGUAGE LAB REPLACEMENT HEADSET							
	MISC. AV SUPPLIES							
	PHONE AND HANDSET REPLACEMENT							
A 2610.460-90	<b>DW-AV SOFTWARE</b>	50.00	7,950.00	6,500.00	-	-	-	-
	ZOOM LICENSING							
A 2610.460-98	<b>LIBRARY &amp; AV LOAN PROGRAM</b>	6,431.37	2,350.00	2,218.79	3,200.00	3,200.00	3,200.00	-
	<i>The Greenvale School's share of State Aid-Library Materials</i>							
A 2610.490-10	<b>GH-BOCES SERVICES</b>	-		10,884.00	-	-	-	-
A 2610.490-40	<b>MS -BOCES SERVICES - AV</b>	6,968.06	6,929.36	7,659.57	7,939.01		8,190.83	251.82
	MS-ONLINE DATABASES					8,190.83		
A 2610.490-50	<b>HS -BOCES SERVICES - AV</b>	18,490.66	25,217.81	24,819.37	24,805.34	25,797.52	25,797.52	992.18
	HS-ONLINE DATABASES							
A 2610.490-90	<b>DW -BOCES SERVICES</b>	17,000.00	17,000.00	6,961.79	-	-	-	-
<b>SCH LIB/AUDIO</b>	<b>TOTAL LIBRARY/AUDIO VISUAL</b>	<b>199,977.83</b>	<b>169,577.60</b>	<b>158,331.27</b>	<b>102,669.35</b>	<b>97,433.35</b>	<b>97,433.35</b>	<b>(5,236.00)</b>

**NORTH SHORE SCHOOL DISTRICT  
2025-26 ADOPTED BUDGET  
OTHER INSTRUCTION-TECHNOLOGY**

The Technology budget supports 1 Director of Technology, 2 computer technicians, 4 computer aides, 1 secretary, and 3 outsourced computer technicians. Nassau BOCES provides network, engineering support. Student management system, instructional, financial and cafeteria point of sale system software, are all hosted offsite. The budget includes plans to continue to enhance cloud data backup services, replace aging chrome books on a rolling basis and start phase II installation of smart panels. Refer to the attached detailed narrative for a comprehensive report from the Technology Department and future plans to upgrade the District's infrastructure.

ACCOUNT	NOTE DESCRIPTION	ACTUAL EXPENDITURE 2021-22	ACTUAL EXPENDITURE 2022-23	ACTUAL EXPENDITURE 2023-24	APPROVED BUDGET 2024-25	ADOPTED BUDGET DETAIL 2025-26	ADOPTED BUDGET SUB TOTAL 2025-26	\$ INCREASE/ DECREASE
A 2630.150-99-516	DIRECTOR COMPUTER TECHNOLOGY	192,671.03	199,213.00	205,674.00	202,171.00	217,107.00	217,107.00	14,936.00
A 2630.160-90-316	COMPUTER TECHNICIANS	179,220.15	177,771.97	190,406.00	187,765.00	189,643.00	189,643.00	1,878.00
	2 FTE employees							
A 2630.161-00	TECHNOLOGY OFFICE CLERICAL	30,466.33	54,773.00	48,236.91	61,669.00	63,465.00	63,465.00	1,796.00
	1 Full time employee							
A2630.167-00	TECHNOLOGY AIDES							
	See Below for Breakdown by Building							
A2630.167-10	GH-TECHNOLOGY AIDE	44,081.32	-	-	29,190.80	33,802.40	33,802.40	4,611.60
A2630.167-20	GWL-TECHNOLOGY AIDE	4,442.00	28,518.16	23,654.93	29,190.80	33,222.80	33,222.80	4,032.00
A2630.167-30	SC-TECHNOLOGY AIDE	31,863.47	35,470.52	30,574.75	29,190.80	33,802.40	33,802.40	4,611.60
A2630.167-40	MS-TECHNOLOGY AIDE	-	-	-	-	-	-	-
A2630.167-50	HS-TECHNOLOGY AIDE	68,678.65	72,130.44	65,185.72	67,869.40	70,909.40	70,909.40	3,040.00
A 2630.201-10	GH-COMPUTER EQUIPMENT	38,600.00	38,600.00	38,600.00	29,000.00		29,000.00	-
	GH-REPLACE DESKTOP COMPUTERS AND MONITORS					14,000.00		-
	GH-REPLACE INTERACTIVE FLAT PANELS (4)					15,000.00		-
A 2630.201-20	GWL-COMPUTER EQUIPMENT	38,600.00	38,600.00	38,600.00	29,000.00		29,000.00	-
	GWL-REPLACE DESKTOP COMPUTERS AND MONITORS					14,000.00		-
	GWL-REPLACE INTERACTIVE FLAT PANELS (4)					15,000.00		-
A 2630.201-30	SC-COMPUTER EQUIPMENT	38,600.00	38,600.00	38,600.00	29,000.00		29,000.00	-
	SC-REPLACE DESKTOP COMPUTERS AND MONITORS					14,000.00		-
	SC-REPLACE INTERACTIVE FLAT PANELS (4)					15,000.00		-
A 2630.201-40	MS-COMPUTER EQUIPMENT	52,408.92	41,000.00	41,000.00	33,000.00		33,000.00	-
	MS-REPLACE DESKTOP COMPUTERS AND MONITORS					14,000.00		-
	MS-SPARE NETWORK SWITCH (2)					4,000.00		-
	MS-REPLACE INTERACTIVE FLAT PANELS (4)					15,000.00		-
A 2630.201-50	HS-COMPUTER EQUIPMENT	55,056.63	45,282.63	52,824.95	35,800.00		35,800.00	-
	HS-REDUNDANT SWITCH POWER SUPPLY-To support Additional Security Systems Devices, Access Points, Speakers and Phones					4,000.00		-
	HS-REPLACE DESKTOP COMPUTERS (30)					16,800.00		-
	HS-REPLACE SMARTBOARDS (4)- Transitioning to interactive flat panels					15,000.00		-
A 2630.201-90	DW-COMPUTER EQUIPMENT	31,109.57	55,452.57	39,239.74	30,000.00		30,000.00	-
	UPGRADE DISTRICT NETWORK INFRASTRUCTURE					30,000.00		-
A 2630.400-90	DW-COMPUTER SERVICE CONTRACTS	212,579.80	192,961.30	283,683.81	111,076.80		113,810.84	2,734.04
	EMAIL ARCHIVING					12,810.84		-
	CHROMEBOOK REPLACEMENTS FOR CBT AND INCOMING KINDER. CLASS					75,000.00		-
	INFINITE CAMPUS CUSTOM TRANSCRIPT IMPLEMENTATION					10,000.00		-
	PRINTER DEPLOYMENT SERVICE					15,000.00		-
	SSL SECURITY CERTIFICATES					1,000.00		-
A 2630.450-01-000	COMP. SUPPLIES-REMOTE LEARNING	42,123.10	-	19,830.55	-	-	-	-
A 2630.450-10	GH-GENERAL COMPUTER SUPPLIES	17,261.52	17,236.56	16,452.92	17,200.00		17,200.00	-
	GH-COMPUTER HEADSETS/MICROPHONES (20)					600.00		-
	GH-PRINTER TONER					11,000.00		-
	GH-PRINTERS					2,900.00		-
	GH-PROJECTORS					700.00		-
	GH-SMARTBOARD BULB REPLACEMENTS (20)					2,000.00		-
A 2630.450-20	GWL-GENERAL COMPUTER SUPPLIES	17,298.08	17,200.00	16,453.64	17,200.00		17,200.00	-
	GWL-COMPUTER HEADSETS/MICROPHONES (20)					600.00		-



**NORTH SHORE SCHOOL DISTRICT**  
**2025-26 ADOPTED BUDGET**  
**OTHER INSTRUCTION-TECHNOLOGY**

The Technology budget supports 1 Director of Technology, 2 computer technicians, 4 computer aides, 1 secretary, and 3 outsourced computer technicians. Nassau BOCES provides network, engineering support. Student management system, instructional, financial and cafeteria point of sale system software, are all hosted offsite. The budget includes plans to continue to enhance cloud data backup services, replace aging chrome books on a rolling basis and start phase II installation of smart panels. Refer to the attached detailed narrative for a comprehensive report from the Technology Department and future plans to upgrade the District's infrastructure.

ACCOUNT	NOTE DESCRIPTION	ACTUAL EXPENDITURE 2021-22	ACTUAL EXPENDITURE 2022-23	ACTUAL EXPENDITURE 2023-24	APPROVED BUDGET 2024-25	ADOPTED BUDGET DETAIL 2025-26	ADOPTED BUDGET SUB TOTAL 2025-26	\$ INCREASE/ DECREASE
	GWL-PRINTER TONER					11,000.00		
	GWL-PRINTERS					2,900.00		
	GWL-PROJECTORS					700.00		
	GWL-SMARTBOARD BULB REPLACEMENTS (10)					2,000.00		
A 2630.450-30	<b>SC-GENERAL COMPUTER SUPPLIES</b>	<b>17,298.08</b>	<b>17,425.00</b>	<b>23,727.33</b>	<b>17,200.00</b>		<b>17,200.00</b>	-
	SC-COMPUTER HEADSETS/MICROPHONES (20)					600.00		
	SC-PRINTER TONER					11,000.00		
	SC-PRINTERS					2,900.00		
	SC-PROJECTORS					700.00		
	SC-SMARTBOARD BULB REPLACEMENTS (10)					2,000.00		
A 2630.450-40	<b>MS-GENERAL COMPUTER SUPPLIES</b>	<b>17,999.86</b>	<b>17,883.56</b>	<b>22,000.00</b>	<b>18,000.00</b>		<b>18,000.00</b>	-
	MS-1:1 CABLES AND CHARGER REPLACEMENTS					300.00		
	MS-COMPUTERS HEADSETS/MICROPHONES (20)					1,100.00		
	MS-PRINTER TONER					11,000.00		
	MS-PRINTERS					2,900.00		
	MS-PROJECTORS					700.00		
	MS-SMARTBOARD BULB REPLACEMENTS (10)					2,000.00		
A 2630.450-50	<b>HS-GENERAL COMPUTER SUPPLIES</b>	<b>18,196.43</b>	<b>18,140.57</b>	<b>21,569.57</b>	<b>18,000.00</b>		<b>18,000.00</b>	-
	HS-1:1 CABLES AND CHARGER REPLACEMENTS					300.00		
	HS-COMPUTERS HEADSETS/MICROPHONES (20)					1,100.00		
	HS-PRINTER TONER					11,000.00		
	HS-PRINTERS					2,900.00		
	HS-PROJECTORS					700.00		
	HS-SMARTBOARD BULB REPLACEMENTS (10)					2,000.00		
A 2630.450-90	<b>DW-GENERAL COMPUTER SUPPLIES</b>	<b>14,231.21</b>	<b>16,213.00</b>	<b>18,627.03</b>	<b>15,000.00</b>		<b>15,000.00</b>	-
	DW-MISCELLANEOUS SUPPLIES					1,000.00		
	DW-PERIPHERALS					1,000.00		
	DW-PRINTER TONER					11,000.00		
	DW-SMARTBOARD BULB REPLACEMENTS					2,000.00		
A 2630.450-90 CV	<b>DW-GEN. COMPUTER SUPPLIES COVID</b>	<b>44,932.42</b>	-	-	-	-	-	-
A 2630.460-10	<b>GH-COMPUTER SOFTWARE</b>	<b>3,705.00</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>3,000.00</b>		<b>3,000.00</b>	-
	GH-GENERAL INSTRUCTIONAL SUPPLIES & SOFTWARE					3,000.00		
A 2630.460-20	<b>GWL-COMPUTER SOFTWARE</b>	<b>3,705.00</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>3,000.00</b>		<b>3,000.00</b>	-
	GWL-GENERAL INSTRUCTIONAL SUPPLIES & SOFTWARE					3,000.00		
A 2630.460-30	<b>SC-COMPUTER SOFTWARE</b>	<b>3,705.00</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>3,000.00</b>		<b>3,000.00</b>	-
	SC-GENERAL INSTRUCTIONAL SUPPLIES & SOFTWARE					3,000.00		
A 2630.460-40	<b>MS-COMPUTER SOFTWARE</b>	<b>18,261.00</b>	<b>13,064.00</b>	<b>9,064.00</b>	<b>13,064.00</b>		<b>13,064.00</b>	-
	MS-GENERAL INSTRUCTIONAL SUPPLIES & SOFTWARE					13,064.00		
A 2630.460-50	<b>HS-COMPUTER SOFTWARE</b>	<b>11,322.06</b>	<b>10,349.44</b>	<b>6,000.00</b>	<b>10,000.00</b>		<b>10,000.00</b>	-
	HS-ADOBE CREATIVE CLOUD PHOTOSHOP/ILLUSTRATOR/PREMIER					3,500.00		
	HS-GENERAL INSTRUCTIONAL SUPPLIES & SOFTWARE					6,500.00		
A 2630.460-90	<b>DW-COMPUTER SOFTWARE</b>	<b>25,873.03</b>	<b>13,753.82</b>	<b>9,884.18</b>	<b>14,319.00</b>		<b>14,319.00</b>	-
	DW-BRAINPOP					7,069.00		
	DW-GENERAL INSTRUCTIONAL SOFTWARE					5,650.00		
	DW-GOVERLAN					1,600.00		
A 2630.460-98	<b>COMPUTER SOFTWARE GREENVALE</b>	<b>15,477.99</b>	<b>5,632.48</b>	<b>5,317.86</b>	<b>7,000.00</b>		<b>7,000.00</b>	-
	NYS INSTRUCTIONAL SUPPORT PROGRAM					7,000.00		
A 2630.490-90	<b>TECHNOLOGY-BOCES SERVICES</b>	<b>803,650.56</b>	<b>849,001.04</b>	<b>731,910.45</b>	<b>817,107.95</b>		<b>902,192.59</b>	<b>85,084.64</b>
	ADVANCED ENGINEERING SERVICE-602 296					55,009.50		
	ADOBE CREATIVE CLOUD					2,817.50		
	BOCES LAN1/LAN 2 TECHNICIAN 5 DAY 532/080/602 287					352,362.00		
	CLOUD SECURITY SERVICES					17,671.50		
	ED LAW 2D DATA PRIVACY AND SECURITY SERVICES 602.566					4,220.00		

**NORTH SHORE SCHOOL DISTRICT**  
**2025-26 ADOPTED BUDGET**  
**OTHER INSTRUCTION-TECHNOLOGY**

The Technology budget supports 1 Director of Technology, 2 computer technicians, 4 computer aides, 1 secretary, and 3 outsourced computer technicians. Nassau BOCES provides network, engineering support. Student management system, instructional, financial and cafeteria point of sale system software, are all hosted offsite. The budget includes plans to continue to enhance cloud data backup services, replace aging chrome books on a rolling basis and start phase II installation of smart panels. Refer to the attached detailed narrative for a comprehensive report from the Technology Department and future plans to upgrade the District's infrastructure.

ACCOUNT	NOTE DESCRIPTION	ACTUAL EXPENDITURE 2021-22	ACTUAL EXPENDITURE 2022-23	ACTUAL EXPENDITURE 2023-24	APPROVED BUDGET 2024-25	ADOPTED BUDGET DETAIL 2025-26	ADOPTED BUDGET SUB TOTAL 2025-26	\$ INCREASE/ DECREASE
	ED LAW 2D- NIST GAP ANALYSIS REMEDIATION					20,000.00		
	DISCOVERY EDUCATION STREAMING							
	409.550 DE Streaming Basic Elementaries							
	Only (CIT 9)					9,150.00		
	FIREWALL & NETWORK ACCESS							
	CONTROL LICENSING AND SUPPORT					46,761.19		
	GOOGLE WORKSPACE ENTERPRISE					13,000.00		
	INFINITE CAMPUS SIS LICENSING AND							
	SUPPORT 602.808: IC licensing, support,							
	training,OLR, Customization (CIT 7e)					131,295.00		
	CHROMEBOOK CLASSROOM							
	MANAGEMENT					14,416.69		
	IPAD/MAC MANAGEMENT					3,646.95		
	PLANNING LTPP SUBSCRIPTION							
	532.505					3,955.00		
	MASS COMMUNICATION SYSTEM					17,831.33		
	MICROSOFT AZURE MONETARY							
	COMMIT-AZURE HOSTED DOMAIN							
	CONTROLLER-CLOUD HOSTING 602.289					20,000.00		
	MICROSOFT LICENSING-CONSORTIUM							
	LICENSING 602.289					92,607.90		
	NASTECH MEMBERSHIP 514.510					6,920.00		
	SINGLE SIGN ON/ACCOUNT AUTOMATION					12,504.78		
	SMART NOTEBOOK SITE LICENSING 534.527					6,800.00		
	STATE REPORTING SHARED DATA SPECIALIST 603.073					42,000.00		
	STATE REPORTING WEB EDGE 3-8 ELA MATH AND SCIENCE REPORTS 602.582					1,223.25		
	INSTITUTIONAL AI PLATFORM SUBSCRIPTION-TBD					14,000.00		
	LEARNING MANAGEMENT SYSTEM 6-12					14,000.00		
TECHNOLOGY	SUB TOTAL 2630	2,093,418.21	2,023,273.06	2,006,118.34	1,877,014.55	1,999,738.43	1,999,738.43	122,723.88
TOTAL	TECHNOLOGY	2,093,418.21	2,023,273.06	2,006,118.34	1,877,014.55	1,999,738.43	1,999,738.43	122,723.88

**NORTH SHORE SCHOOL DISTRICT**  
**2025-26 ADOPTED BUDGET**  
**OTHER INSTRUCTION-ATTENDANCE, GUIDANCE AND HEALTH**

The Other Instruction budget supports attendance, guidance and health departments. The attendance budget covers half of the salary of the District Registrar and expenditure for residency searches. Guidance counselors, school social workers and psychologists work closely with students to develop both academic, career and social emotional skills. The social and emotional needs of students are more important than ever, and this budget supports the continued expansion of the partnership with Family and Children's Association and the Long Island Council on Alcoholism and Drug Dependence-student assistance programs. The health budget covers the salaries of 8.6 full time nurses. The health budget also includes Medical Director services, new employee physicals, .5FTE clerical support, substitute nurses, reimbursement for health services for resident students attending private and parochial schools. Refer to the detailed narrative for more information on counselling and health services in the District

**NORTH SHORE SCHOOL DISTRICT**  
**2025-26 ADOPTED BUDGET**  
**OTHER INSTRUCTION-ATTENDANCE**

ACCOUNT	NOTE DESCRIPTION	ACTUAL EXPENDITURE 2021-22	ACTUAL EXPENDITURE 2022-23	ACTUAL EXPENDITURE 2023-24	APPROVED BUDGET 2024-25	ADOPTED BUDGET DETAIL 2025-26	ADOPTED BUDGET SUB TOTAL 2025-26	\$ INCREASE/ DECREASE
A 2805.160-50-3161	ATTENDANCE OFFICE CLERICAL 0.5 Full Time Employee	33,883.50	36,100.35	36,569.09	35,619.50	35,968.00	35,968.00	348.50
A 2805.400-00	ATTENDANCE/OTHER EXP/CENSUS COPIER LEASE	-	-	-	1,145.00	1,145.00	1,145.00	-
A 2805.450-00	ATTENDANCE SUPPLIES	-	-	-	200.00	200.00	200.00	-
A 2805.490-00-0000	BOCES SERVICE-ATTENDANCE BOCES RESIDENCY SEARCH-(350-510)	10,002.00	5,000.00	3,848.41	5,000.00	5,000.00	5,000.00	-
<b>ATTENDANCE</b>	<b>SUB TOTAL 2805</b>	<b>43,885.50</b>	<b>41,100.35</b>	<b>40,417.50</b>	<b>41,964.50</b>	<b>42,313.00</b>	<b>42,313.00</b>	<b>348.50</b>

**NORTH SHORE SCHOOL DISTRICT**  
**2025-26 ADOPTED BUDGET**  
**OTHER INSTRUCTION-ATTENDANCE, GUIDANCE AND HEALTH**

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**NORTH SHORE SCHOOL DISTRICT**  
**2025-26 ADOPTED BUDGET**  
**OTHER INSTRUCTION-GUIDANCE**

ACCOUNT	NOTE DESCRIPTION	ACTUAL EXPENDITURE 2021-22	ACTUAL EXPENDITURE 2022-23	ACTUAL EXPENDITURE 2023-24	APPROVED BUDGET 2024-25	ADOPTED BUDGET DETAIL 2025-26	ADOPTED BUDGET SUB TOTAL 2025-26	\$ INCREASE/ DECREASE
A 2810.150-00-2161	ELEM-GUIDANCE	118,730.00	127,831.46	134,400.00	136,080.00	79,852.00	79,852.00	(56,228.00)
A 2810.150-40-2161	MS-GUIDANCE COUNSELORS	411,576.27	424,915.47	430,055.00	438,746.00	446,479.00	446,479.00	7,733.00
	3 Full time employees							
A 2810.150-50-2161	HS-GUIDANCE COUNSELORS	671,602.10	701,908.71	726,905.00	735,197.00	750,781.00	750,781.00	15,584.00
	5 Full time employees							
A 2810.150-90-2161	GUIDANCE COUNSELORS SUMMER WORK	114,190.82	94,834.02	98,402.93	114,785.00	119,726.00	119,726.00	4,941.00
A 2810.150-93-2161	GUIDANCE COUNSELORS-STIPEND	40,096.00	40,696.00	40,696.00	66,836.00	41,208.00	41,208.00	(25,628.00)
A 2810.150-93-5161	GUIDANCE DIRECTOR	168,841.14	176,910.00	185,206.00	190,804.00	195,603.00	195,603.00	4,799.00
A 2810.160-93-3161	GUIDANCE OFFICE CLERICAL	212,467.00	225,860.00	204,339.82	196,967.98	200,424.06	200,424.06	3,456.08
	3 Full time employees							
A 2810.160-93-3163	GUIDANCE CLERICAL P/T	-	-	-	1,000.00	1,500.00	1,500.00	500.00
A 2810.400-90 CV	GUIDANCE OTHER COVID	375.00	-	-	-	-	-	-
A 2810.400-93	GUIDANCE OTHER EXPENSES	42,237.64	58,996.76	27,669.55	47,929.00		67,029.00	19,100.00
	ASCA AND NYSSCA MEMBERSHIP					179.00		
	ATTENDANCE AT LOCAL, STATE AND NATIONAL CONFERENCES					5,000.00		
	COLLEGE FAIR BREAKFAST					400.00		
	COLLEGE VISITS					12,000.00		
	DIGITAL COPIES OF ACT SCORES					300.00		
	FAMILY CHILDREN ASSOCIATION- DIRECT STUDENT AND FAMILY COUNSELING					25,000.00		
	INSTITUTIONAL MEMBERSHIP IN NACAC					350.00		
	PSAT					500.00		
	SCHOOL PROFILE PRINTING					300.00		
	SEL-SOCIAL AND EMOTIONAL LEARNING CONSULTANT					2,000.00		
	NORTHWELL SCHOOL MENTAL HEALTH PARTNERSHIP					20,000.00		
	THERAPY DOG PROGRAM					1,000.00		
A 2810.450-93	GUIDANCE OFFICE SUPPLIES	4,529.86	3,828.36	6,129.62	9,900.00		9,900.00	-
	SUPPLIES, POSTAGE & STUDY SKILLS					9,900.00		
A 2810.490-93	BOCES SERVICES	15,588.88	23,240.00	15,757.22	17,980.00		17,980.00	-
	ARTICULATION CARDS					480.00		
	GENERAL SUPPLIES					2,000.00		
	NAVIANCE (ESSENTIAL) 532.522					11,500.00		
	SATIACT BUNDLE 532.521					4,000.00		
A 2810.490-93-1301	BOCES COPIER SERVICES	-	868.02	1,207.75	3,133.68	3,133.68	3,133.68	-
<b>GUIDANCE</b>	<b>SUB TOTAL 2810</b>	<b>1,800,234.71</b>	<b>1,879,888.80</b>	<b>1,870,768.89</b>	<b>1,989,358.66</b>	<b>1,933,615.74</b>	<b>1,933,615.74</b>	<b>(25,742.92)</b>



**NORTH SHORE SCHOOL DISTRICT**  
**2025-26 ADOPTED BUDGET**  
**OTHER INSTRUCTION-ATTENDANCE, GUIDANCE AND HEALTH**

The Other Instruction budget supports attendance, guidance and health departments. The attendance budget covers half of the salary of the District Registrar and expenditure for residency searches. Guidance counselors, school social workers and psychologists work closely with students to develop both academic, career and social emotional skills. The social and emotional needs of students are more important than ever, and this budget supports the continued expansion of the partnership with Family and Children's Association and the Long Island Council on Alcoholism and Drug Dependence-student assistance programs. The health budget covers the salaries of 8.6 full time nurses. The health budget also includes Medical Director services, new employee physicals, .5FTE clerical support, substitute nurses, reimbursement for health services for resident students attending private and parochial schools. Refer to the detailed narrative for more information on counselling and health services in the District

**NORTH SHORE SCHOOL DISTRICT**  
**2025-26 ADOPTED BUDGET**  
**OTHER INSTRUCTION-HEALTH SERVICES**

ACCOUNT	NOTE DESCRIPTION	ACTUAL EXPENDITURE 2021-22	ACTUAL EXPENDITURE 2022-23	ACTUAL EXPENDITURE 2023-24	APPROVED BUDGET 2024-25	ADOPTED BUDGET DETAIL 2025-26	ADOPTED BUDGET SUB TOTAL 2025-26	\$ INCREASE/ DECREASE
A 2815.160-10-4176	GH-SCHOOL NURSE -1.58FTE	95,158.51	112,412.00	114,930.08	119,094.51	123,075.64	123,075.64	3,981.13
A 2815.160-20-4176	GWL-SCHOOL NURSE -1.58FTE	96,798.03	114,122.01	116,921.66	120,618.51	124,944.64	124,944.64	4,326.13
A 2815.160-30-4176	SC-SCHOOL NURSE -1.59 FTE	117,241.11	127,487.33	121,998.09	126,316.11	130,280.01	130,280.01	3,963.90
A 2815.160-40-4176	MS-SCHOOL NURSE -2.0 FTE	96,627.16	104,723.86	105,390.44	108,604.50	111,237.00	111,237.00	2,632.50
A 2815.160-50-3161	HS-OFFICE CLERICAL	-	-	-	26,307.00	26,518.00	26,518.00	1,211.00
A 2815.160-50-4176	HS-SCHOOL NURSE -2.00 FTE	111,069.46	115,545.01	119,480.25	125,039.25	126,390.50	126,390.50	1,351.25
	<i>Includes stipend for nurse coordinator</i>							
A 2815.160-90	SUMMER WORK - NURSES	15,679.24	11,984.09	17,089.70	15,000.00	15,000.00	15,000.00	-
	<i>Includes budget for bus drivers' physicals, sports physicals, insulin training etc.</i>							
A 2815.161-10-4176	GH-SUBSTITUTE NURSES	1,535.14	3,504.04	2,430.42	6,000.00	6,000.00	6,000.00	-
A 2815.161-20-4176	GWL-SUBSTITUTE NURSES	8,329.44	6,552.82	3,632.77	6,000.00	6,000.00	6,000.00	-
A 2815.161-30-4176	SC-SUBSTITUTE NURSES	1,871.04	4,187.18	4,081.90	6,000.00	6,000.00	6,000.00	-
A 2815.161-40-4176	MS-SUBSTITUTE NURSES	11,019.39	8,086.88	7,665.00	6,000.00	6,000.00	6,000.00	-
A 2815.161-50-4176	HS-SUBSTITUTE NURSES	23,358.33	19,770.56	22,313.15	6,000.00	6,000.00	6,000.00	-
A 2815.400-90	HEALTH SERVICES OTHER EXP	166,536.53	105,433.96	111,834.67	116,850.00		116,850.00	-
	AUDIOMETER CALIBRATION					500.00		
	CONFERENCES					750.00		
	NEW EMPLOYEES' PHYSICALS					10,500.00		
	PRIVATE AND PAROCHIAL SCHOOLS HEALTH SERVICES					95,000.00		
	SUBSCRIPTIONS					100.00		
	SUBSTITUTE NURSES					10,000.00		
A 2815.450-90	HEALTH SUPPLIES	6,864.20	25,639.92	18,452.50	21,000.00	21,000.00	21,000.00	-
	GENERAL SUPPLIES							
A 2815.490-90-1308	HEALTH SERVICES BOCES	150,443.81	159,873.32	193,440.13	160,440.13		180,650.00	20,209.87
	HEALTH SERVICES-DOCTOR'S FEES 580.051					35,000.00		
	HEALTH SERVICES-FAMILY ID 602.526					1,950.00		
	HEALTH SERVICES-PRIVATE & PAROCHIAL SCHOOLS 617.010					128,200.00		
	HEALTH & SAFETY TRAINING-MANDATED					15,500.00		
<b>HEALTH SERVICES SUB TOTAL 2815</b>		<b>902,531.39</b>	<b>919,322.98</b>	<b>959,660.76</b>	<b>968,270.01</b>	<b>1,006,945.79</b>	<b>1,006,945.79</b>	<b>37,675.78</b>

**NORTH SHORE SCHOOL DISTRICT**  
**2025-26 ADOPTED BUDGET**  
**OTHER INSTRUCTION-ATTENDANCE, GUIDANCE AND HEALTH**

The Other Instruction budget supports attendance, guidance and health departments. The attendance budget covers half of the salary of the District Registrar and expenditure for residency searches. Guidance counselors, school social workers and psychologists work closely with students to develop both academic, career and social emotional skills. The social and emotional needs of students are more important than ever, and this budget supports the continued expansion of the partnership with Family and Children's Association and the Long Island Council on Alcoholism and Drug Dependence-student assistance programs. The health budget covers the salaries of 8.6 full time nurses. The health budget also includes Medical Director services, new employee physicals, .5FTE clerical support, substitute nurses, reimbursement for health services for resident students attending private and parochial schools. Refer to the detailed narrative for more information on counselling and health services in the District

**NORTH SHORE SCHOOL DISTRICT**  
**2025-26 ADOPTED BUDGET**  
**OTHER INSTRUCTION-SCHOOL PSYCHOLOGIST AND SOCIAL WORKERS**

ACCOUNT	NOTE DESCRIPTION	ACTUAL EXPENDITURE 2021-22	ACTUAL EXPENDITURE 2022-23	ACTUAL EXPENDITURE 2023-24	APPROVED BUDGET 2024-25	ADOPTED BUDGET DETAIL 2025-26	ADOPTED BUDGET SUB TOTAL 2025-26	\$ INCREASE/ DECREASE
A 2820.150-90-2161	PSYCHOLOGISTS 7 Full time employees	902,755.80	926,816.19	891,707.86	921,079.00	942,601.87	942,601.87	21,522.87
A 2820.151-90-6121	PSYCHOLOGISTS SUMMER WORK	24,996.21	40,556.62	33,350.98	35,000.00	35,000.00	35,000.00	-
A 2820.400-90	PSYCHOLOGISTS-OTHER EXPENSE DW-BOOKS/MAGAZINE/CONSULTANTS	-	-	-	-	-	-	-
A 2820.450-90	PSYCHOLOGISTS-SUPPLIES	1,200.00	1,161.00	1,331.50	1,250.00	1,250.00	1,250.00	-
<b>PSYCH SERV</b>	<b>SUB TOTAL 2820</b>	<b>928,952.01</b>	<b>968,523.81</b>	<b>926,390.34</b>	<b>957,329.00</b>	<b>978,851.87</b>	<b>978,851.87</b>	<b>21,522.87</b>
A 2825.150-90-2161	SOCIAL WORKERS 7 Full time employees	773,326.04	817,689.78	808,438.71	835,840.00	871,630.00	871,630.00	35,790.00
A 2825.400-90	SOCIAL WORKERS-EXPENSES	35.00	302.57	187.34	350.00	350.00	350.00	-
A 2825.450-90	SOCIAL WORKERS-SUPPLIES	-	-	-	200.00	200.00	200.00	-
<b>SOCIAL WORK</b>	<b>SUB TOTAL 2825</b>	<b>773,361.04</b>	<b>817,992.35</b>	<b>808,626.05</b>	<b>836,390.00</b>	<b>872,180.00</b>	<b>872,180.00</b>	<b>35,790.00</b>
<b>TOTAL</b>	<b>ATT/GUID/HLTH/PSYCH/SC WK</b>	<b>4,448,964.68</b>	<b>4,626,828.29</b>	<b>4,505,863.54</b>	<b>4,763,312.17</b>	<b>4,832,966.40</b>	<b>4,832,966.40</b>	<b>69,594.23</b>

**NORTH SHORE SCHOOL DISTRICT**  
**2025-26 ADOPTED BUDGET**  
**OTHER INSTRUCTION-CO CURRICULAR & ATHLETICS**

The co-curricular and interscholastic athletic programs are an important component of the complete North Shore Educational Program. Each and every student is encouraged to take advantage of the numerous programs that are offered to students throughout the district from Kindergarten through High School. This budget covers intramural programs district wide, coaching salaries, supervision of athletic events, playoff pay, team uniforms, new equipment, training devices, reconditioning of safety equipment, rental of pools and bowling allies, invitational fees, video technology, athletic trainer and medical coverage. Nassau BOCES is the ruling body of Interscholastic Athletics. The fees below cover officiating expenses, scheduling of games, championship venues, video programming and the District's share of the day to day operation expenses of Section 8.

ACCOUNT	NOTE DESCRIPTION	ACTUAL EXPENDITURE 2021-22	ACTUAL EXPENDITURE 2022-23	ACTUAL EXPENDITURE 2023-24	APPROVED BUDGET 2024-25	ADOPTED BUDGET DETAIL 2025-26	ADOPTED BUDGET SUB TOTAL 2025-26	\$ INCREASE/ DECREASE
A 2850.151-00	CO-CURRICULAR INTRAMURALS	19,976.41	21,586.05	22,406.75	16,750.00	18,375.00	18,375.00	1,625.00
A 2850.152-00	CO-CURRICULAR CLUBS	338,674.86	404,785.33	429,867.92	425,620.00	440,000.00	440,000.00	14,380.00
A 2850.153-00	CHAPERONES	82,290.44	120,119.18	116,896.30	95,000.00		90,000.00	(5,000.00)
	CHAPERONES-ALL OTHER TRIPS					35,000.00		
	CHAPERONES-FROST VALLEY					45,000.00		
	CHAPERONES-MS DAY TRIPS					10,000.00		
A 2850.153-92	DW-FINE AND PERF ART CHAPERONES	26,000.37	43,331.96	41,668.58	45,000.00	45,000.00	45,000.00	-
A 2850.400-40	MS-CLUBS OTHER EXPENSE	-	-	-	-	-	-	-
A 2850.400-50	HS-CLUBS OTHER EXPENSE	19,316.88	13,599.11	42,848.99	15,840.00		15,840.00	-
	HS-CLUB EXPENSE					15,840.00		
A 2850.450-10	GH-CLUBS SUPPLIES	-	-	-	800.00		800.00	-
	ART, CHESS, MATH OLYMPIADS, SPIRIT, COMMUNITY AND DIGNITY FOR ALL					800.00		
A 2850.450-20	GWL-CLUBS SUPPLIES	139.00	189.00	300.00	300.00		300.00	-
	OLYMPIADS, MOCK TRIAL, SCHOOL SPORTS, SCRABBLE AND STUDENT COUNCIL					300.00		
A 2850.450-30	SC-CLUBS SUPPLIES	-	70.00	100.00	500.00		500.00	-
	ART, MATH OLYMPIADS, SEA CLIFF SINGERS, MOCK TRIAL, STUDENT GOVERNMENT					500.00		
A 2850.450-40	MS-CLUBS SUPPLIES	1,373.90	1,419.00	372.00	2,380.00		2,380.00	-
	FACS CLUB, OTHER CLUBS, ROBOTICS CLUB, TECHNOLOGY CLUB AND VIKING VOICE					2,380.00		
A 2850.450-50	HS-CLUBS SUPPLIES	7,651.82	9,126.31	9,125.49	9,323.20		15,840.00	6,516.80
	HS MOCK TRIAL					500.00		
	HS DEBATE CLUB					3,340.00		
	HS-ROBOTICS CLUB SUPPLIES					12,000.00		
<b>CO-CURRICULAR SUB TOTAL 2850</b>		<b>495,423.68</b>	<b>614,225.94</b>	<b>663,585.03</b>	<b>611,513.20</b>	<b>629,035.00</b>	<b>629,035.00</b>	<b>17,521.80</b>

**NORTH SHORE SCHOOL DISTRICT**  
**2025-26 ADOPTED BUDGET**  
**OTHER INSTRUCTION-CO CURRICULAR & ATHLETICS**

The co-curricular and interscholastic athletic programs are an important component of the complete North Shore Educational Program. Each and every student is encouraged to take advantage of the numerous programs that are offered to students throughout the district from Kindergarten through High School. This budget covers intramural programs district wide, coaching salaries, supervision of athletic events, playoff pay, team uniforms, new equipment, training devices, reconditioning of safety equipment, rental of pools and bowling allies, invitational fees, video technology, athletic trainer and medical coverage. Nassau BOCES is the ruling body of Interscholastic Athletics. The fees below cover officiating expenses, scheduling of games, championship venues, video programming and the District's share of the day to day operation expenses of Section 8.

ACCOUNT	NOTE DESCRIPTION	ACTUAL EXPENDITURE 2021-22	ACTUAL EXPENDITURE 2022-23	ACTUAL EXPENDITURE 2023-24	APPROVED BUDGET 2024-25	ADOPTED BUDGET DETAIL 2025-26	ADOPTED BUDGET SUB TOTAL 2025-26	\$ INCREASE/ DECREASE
A 2855.150-90-216	<b>ATHLETICS-STIPEND</b>	19,713.50	20,070.00	20,372.00	20,628.00		25,832.00	5,204.00
	MS-ATHLETICS DIRECTOR					10,416.00		
	DW-UNIFORM STIPEND					5,000.00		
	HS-EQUIPMENT DIRECTOR					10,416.00		
A 2855.150-91	<b>INTERSCHOLASTIC COACHING</b>	949,407.09	1,032,166.89	1,035,478.80	962,634.00		984,700.00	22,066.00
	BOYS AND GIRLS TEAMS					840,000.00		
	SUPERVISION					95,000.00		
	PLAYOFF SALARY COMPETITION/EXTENDED SEASON					49,700.00		
A 2855.160-91-316	<b>INTERSCHOLASTIC CLERICAL SALARY</b>	71,016.74	76,715.11	78,562.10	75,197.00	75,939.00	76,939.00	742.00
A 2855.161-90	<b>SPORTS PHYSICALS-RN</b>	-	-	-	11,750.00	11,750.00	11,750.00	-
a2855-163-91-0000	<b>INTER-SCHOL CLERICAL PT</b>	-	-	-	-	5,000.00	5,000.00	5,000.00
A 2855.200-91	<b>SPORTS EQUIPMENT</b>	-	-	37,937.00	-		15,000.00	15,000.00
	HS-WRESTLING MAT					15,000.00		
A 2855.400-91	<b>INTERSCHOLASTIC OTHER EXPENSES</b>	111,077.59	121,807.50	162,899.23	115,828.00		149,732.00	33,904.00
	AED (AUTOMATED EXTERNAL DEFIBRILLATOR)					12,000.00		
	ATHLETIC AWARDS					3,000.00		
	DOCTORS MEDICAL COVERAGE /EMT					5,600.00		
	ENTRY/RENTAL FEES AND RENTALS					60,000.00		
	RECONDITIONING					17,000.00		
	TRAINER & PT TRAINER					52,132.00		
A 2855.450-91	<b>INTERSCHOLASTIC SUPPLIES</b>	56,441.82	61,893.38	78,823.63	56,000.00		66,000.00	10,000.00
	ATHLETICS SUPPLIES					56,000.00		
	SAFETY SUPPLIES					10,000.00		
A 2855.490-91-130	<b>INTERSCHOLASTIC BOCES FEES</b>	136,441.72	134,698.85	134,119.01	140,277.00		140,277.00	-
	BOCES-COST SCHEDULES 502.020-20546.40					22,500.00		
	BOCES-REFEREE FEES 502.040-72364.07					84,000.00		
	BOCES-FAMILY ID 602.026					3,000.00		
	BOCES-HUDL-SUBSCRIPTION VIDEO SERVICE					11,280.00		
	BOCES-SECTION 8 DUES					18,000.00		
	BOCES-PE CONSORTIUM - IX 507.517-1443.75					1,497.00		
<b>INTER-SCHL</b>	<b>SUB TOTAL 2855</b>	<b>1,344,098.46</b>	<b>1,447,341.73</b>	<b>1,548,191.77</b>	<b>1,382,314.00</b>	<b>1,474,230.00</b>	<b>1,474,230.00</b>	<b>91,916.00</b>
<b>TOTAL</b>	<b>CO CURR &amp; ATHLETICS</b>	<b>1,839,522.14</b>	<b>2,061,567.67</b>	<b>2,211,776.60</b>	<b>1,993,827.20</b>	<b>2,103,265.00</b>	<b>2,103,265.00</b>	<b>109,437.80</b>



**NORTH SHORE SCHOOL DISTRICT**  
**2025-26 ADOPTED BUDGET**  
**TRANSPORTATION**

The District provides transportation for Kindergarten through 12<sup>th</sup> grade North Shore Schools students, who live more than 3/4 of a mile from school. These services are provided on district owned school buses and by district employees. Students attending private and parochial schools who live within 15 miles of their homes are entitled to transportation if a request is submitted by April 1, each year. The District does not accept late applications unless it is submitted by a new resident within 30 days of the date of residency. Students with disabilities are entitled to suitable transportation as specified in their IEPs up to fifty (50) miles from their homes. This budget supports the salaries of 36 part time bus drivers, 3 mechanics, 1 transportation supervisor, 2 bus dispatchers, 5 bus monitors as well as supplies, fuel, parts and insurance for the buses. The budget also supports contracts with private bus companies for the remainder of the bus routes.

ACCOUNT	NOTE DESCRIPTION	ACTUAL EXPENDITURE 2021-22	ACTUAL EXPENDITURE 2022-23	ACTUAL EXPENDITURE 2023-24	APPROVED BUDGET 2024-25	ADOPTED BUDGET DETAIL 2025-26	ADOPTED BUDGET SUB TOTALS 2025-26	\$ INCREASE/ DECREASE
A 5510.160-60-116	TRANSPORTATION OFFICE SALARIES <i>3 Full time employees</i>	242,725.88	237,865.00	242,623.00	242,624.00	249,902.00	249,902.00	7,278.00
A 5510.160-60-116	TRANSPORTATION OVERTIME	32,061.76	34,312.16	45,245.10	30,000.00	30,000.00	30,000.00	-
A 5510.160-60-116	TRANSPORTATION DRIVERS <i>36 Part-time drivers-includes 3 full time mechanics</i>	1,365,031.15	1,420,345.18	1,520,250.84	1,522,906.60	1,572,979.60	1,572,979.60	50,073.00
A 5510.160-60-316	TRANSPORTATION CLERICAL SALARY	54,148.52	62,198.79	40,177.84	25,307.00	26,518.00	26,518.00	1,211.00
A 5510.160-60-316	TRANSPORTATION CLERICAL OVERTIME	2,437.69	2,558.00	728.75	5,000.00	5,000.00	5,000.00	-
A 5510.164-00	TRANSPORTATION BUS MONITORS/AIDE <i>5 Bus monitors</i>	96,459.74	106,558.22	95,616.68	79,950.00	83,587.50	83,587.50	3,637.50
A 5510.210-60	TRANSPORTATION BUSES & EQUIPMENT	114,680.00	104,406.00	85,351.00	138,768.00	175,000.00	175,000.00	36,232.00
A 5510.400-60	TRANSPORTATION REPAIRS <i>REPAIRS BY OUTSIDE VENDORS</i>	38,034.06	42,667.57	25,457.54	40,000.00	40,000.00	40,000.00	-
A 5510.406-60	TRANSPORTATION FIELD TRIPS	2,754.50	3,871.18	7,170.10	5,000.00	7,500.00	7,500.00	2,500.00
A 5510.410-60	TRANSPORTATION INSURANCE <i>INSURANCE</i>	38,000.00	30,474.66	32,000.00	39,000.00	39,000.00	39,000.00	-
A 5510.450-60	TRANSPORTATION OFFICE SUPPLIES	2,507.10	2,522.95	3,398.66	2,500.00	2,500.00	2,500.00	-
A 5510.450-61	TRANSPORTATION PARTS & SUPPLIES	64,037.56	63,859.66	78,695.85	70,000.00	80,000.00	80,000.00	10,000.00
A 5510.450-62	TRANSPORTATION TIRES	14,570.16	8,338.97	13,125.80	14,000.00	14,000.00	14,000.00	-
A 5510.450-63	TRANS GAS/OIL	157,116.58	142,467.93	126,686.37	160,000.00	150,000.00	150,000.00	(10,000.00)
<b>DIST TRANS</b>	<b>SUB TOTAL 5510</b>	<b>2,242,564.70</b>	<b>2,262,446.27</b>	<b>2,316,527.53</b>	<b>2,375,055.60</b>	<b>2,475,987.10</b>	<b>2,475,987.10</b>	<b>100,931.50</b>

**NORTH SHORE SCHOOL DISTRICT  
2025-26 ADOPTED BUDGET  
TRANSPORTATION**

The District provides transportation for Kindergarten through 12<sup>th</sup> grade North Shore Schools students, who live more than 3/4 of a mile from school. These services are provided on district owned school buses and by district employees. Students attending private and parochial schools who live within 15 miles of their homes are entitled to transportation if a request is submitted by April 1, each year. The District does not accept late applications unless it is submitted by a new resident within 30 days of the date of residency. Students with disabilities are entitled to suitable transportation as specified in their IEPs up to fifty (50) miles from their homes. This budget supports the salaries of 36 part time bus drivers, 3 mechanics, 1 transportation supervisor, 2 bus dispatchers, 5 bus monitors as well as supplies, fuel, parts and insurance for the buses. The budget also supports contracts with private bus companies for the remainder of the bus routes.

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A 5530.400-60	<b>GARAGE MAINTENANCE</b>	87,551.20	30,197.10	34,650.51	42,550.00		42,550.00	-
	30 HOUR COURSE MANDATORY FOR ALL NEW EMPLOYEES					1,000.00		
	DRUG AND ALCOHOL RANDOM TESTING					5,000.00		
	GPS MONITORING BY ZONAR-SWITCH FROM BOCES					11,000.00		
	NEWSDAY ADS					750.00		
	NYS FINGERPRINTING FOR NEW EMPLOYEES					500.00		
	POSTAGE					750.00		
	PROFESSIONAL CONFERENCES					1,800.00		
	RADIOS					3,500.00		
	REFRESHER COURSES					1,250.00		
	STUDENTS' SAFETY					500.00		
	TOOLS AND EQUIPMENT					3,500.00		
	TRANSFINDER ANNUAL SUPPORT					9,500.00		
	SOFTWARE UPGRADE					3,000.00		
	TUCCI MAPS					500.00		
A 5530.490-60	<b>BOCES SERVICES</b>	898.82	1,373.63	1,336.56	1,457.16	1,457.16	1,457.16	-
	COPIER LEASE							
<b>GARAGE MAINT</b>	<b>SUB TOTAL 5530</b>	<b>88,450.02</b>	<b>31,570.73</b>	<b>35,987.07</b>	<b>44,007.16</b>	<b>44,007.16</b>	<b>44,007.16</b>	<b>-</b>
A 5540.400-60	<b>TRANSPORTATION CONTRACT BUSES</b>	291,058.47	380,332.24	201,164.39	322,317.38		396,678.19	74,360.81
	UCP W/C (DELL)					63,703.44		
	MB (FIRST STUDENT)					83,298.10		
	FAMILY OF KIDZ (DELL)					112,050.00		
	UCP (FIRST STUDENT)					9,511.71		
	ROBERT WILLIAMS (FIRST STUDENT)					24,303.28		
	DDI (EVERY)					56,624.00		
	THE VILLAGE SCHOOL (WE TRANSPORT)					47,187.66		
A 5541.400-67	<b>ST. CHRISTOPHER'S CONTRACT BUSES</b>	-	261,761.39	206,016.55	226,405.98	297,830.65	297,830.65	71,424.67
A 5541.490-67	<b>BOCES ST CHRIS TRANSPORTATION</b>	49,942.60	6,569.00	6,569.00	101,640.00	68,503.50	68,503.50	(33,136.50)
A 5550.400-60	<b>TRANSPORTATION PUBLIC SERVICE</b>	-	-	1,800.50	500.00	500.00	500.00	-
A 5580.490-60-131C	<b>BOCES TRANS-SPECIAL EDUCATION</b>	40,170.60	55,945.00	36,428.41	35,686.50	35,686.50	35,686.50	-
A 5581.490-60-131C	<b>BOCES TRANS-OCC EDUCATION</b>	3,930.40	913.00	18,121.98	16,000.00	16,912.48	16,912.48	912.48
<b>OTHER TRANS</b>	<b>SUB TOTAL 5540-5580</b>	<b>385,102.07</b>	<b>705,520.63</b>	<b>470,100.83</b>	<b>702,549.86</b>	<b>816,111.32</b>	<b>816,111.32</b>	<b>113,561.46</b>
<b>TOTAL</b>	<b>TRANS DISTRICT/ST CHRISTOPHER'S</b>	<b>2,716,116.79</b>	<b>2,999,537.63</b>	<b>2,822,615.43</b>	<b>3,121,612.62</b>	<b>3,336,105.58</b>	<b>3,336,105.58</b>	<b>214,492.96</b>

**NORTH SHORE SCHOOL DISTRICT**  
**2025-26 ADOPTED BUDGET**  
**COMMUNITY SERVICES**

The Community Recreation Program is open to students interested in using the District's facilities after hours and throughout the school year to participate in team sports, weight training, fitness and wellness activities. It also covers the transportation cost for seniors to the community center located at Glen Head

ACCOUNT	NOTE DESCRIPTION	ACTUAL EXPENDITURE 2021-22	ACTUAL EXPENDITURE 2022-23	ACTUAL EXPENDITURE 2023-24	APPROVED BUDGET 2023-24	ADOPTED BUDGET DETAIL 2025-26	ADOPTED BUDGET SUB TOTALS 2025-26	\$ INCREASE/ DECREASE
A 7140.150-91-4178	COMMUNITY REC-CERT SALARIES HIGH SCHOOL EVENING REC PROGRAM, SCHOOL YEAR REC PROGRAM, TENNIS	16,910.02	16,096.21	17,174.94	16,750.00	18,375.00	18,375.00	1,625.00
A 7140.450-00	COMMUNITY REC SUPPLIES COMMUNITY RECREATION SUPPLIES SUPPLIES FOR HOMECOMING	6,528.96	5,365.00	7,000.00	5,500.00	2,250.00 5,000.00	7,250.00	1,750.00
A 7140.490-00	COMMUNITY SERVICE BOCES EXPENS							
COMM. REC	SUB TOTAL 7140	23,438.98	21,461.21	24,174.94	22,250.00	25,625.00	25,625.00	3,375.00
A 7141.160-60-5331	TRANS COMMUNITY SENIOR CITIZENS	-	-	-	6,500.00	6,500.00	6,500.00	-
A 7144.400-00-0000	COALITION AGAINST SUBSTANCE ABUSE-Moved to 2010-400-90	-	-	-	-	-	-	-
A 7144.450-00-0000	COALITION AGAINST SUBSTANCE ABUSE-SUPPLIES	-	-	-	-	-	-	-
COMM SR CITIZENS	SUB TOTAL 7141	-	-	-	6,500.00	6,500.00	6,500.00	-
TOTAL	COMMUNITY SERVICES	23,438.98	21,461.21	24,174.94	28,750.00	32,125.00	32,125.00	3,375.00

**NORTH SHORE SCHOOL DISTRICT  
2025-26 ADOPTED BUDGET  
EMPLOYEE BENEFITS**

Employee benefits account for more than 25 percent of the budget. It includes pension costs for teachers, administrators and teacher assistants in TRS (Teachers Retirement System); pension cost for all support staff in ERS (Employee Retirement System); and the District's share of Social Security, Medicare taxes, workers' compensation, unemployment, health, life and dental insurances. The District's contribution rate which is set annually by the Teachers' Retirement System Board is estimated to be 9.00% in 2025-26, while the average employer contribution rate for ERS, (which is set by the NYS Comptroller) is anticipated to be between 9.50-10.00% for fiscal year 2025-26. The district's cost of health insurance has remained relatively flat for 2025-26 as result of the NYSHIP Empire Plan rate remaining unchanged for the remainder of 2025, with an anticipated increase in 2026 of approximately 8%. See a detailed analysis of employer and employee share of premiums in the Assistant Superintendent for Business narrative. Cost for dental, life, long term, short term disabilities are projected to remain flat.

ACCOUNT	NOTE DESCRIPTION	ACTUAL EXPENDITURE 2021-22	ACTUAL EXPENDITURE 2022-23	ACTUAL EXPENDITURE 2023-24	APPROVED BUDGET 2024-25	ADOPTED BUDGET DETAIL 2025-26	ADOPTED BUDGET SUB TOTAL 2025-26	\$ INCREASE/ DECREASE
A 9010.800-00	NYS ERS-PROGRAM	539,135.57	424,201.38	726,423.29	601,786.63	813,841.35	813,841.35	212,054.72
A 9010.801-00	NYS ERS-ADM	575,655.20	423,130.84	515,032.08	626,675.66	646,768.24	646,768.24	20,092.58
A 9010.802-00	NYS ERS-CAPITAL	454,566.34	359,954.51	462,575.38	499,636.00	572,002.10	572,002.10	72,366.10
<b>EMPLOYEES RE SUB TOTAL 9010</b>		<b>1,569,357.11</b>	<b>1,207,286.73</b>	<b>1,704,030.75</b>	<b>1,728,098.29</b>	<b>2,032,611.69</b>	<b>2,032,611.69</b>	<b>304,513.40</b>
A 9020.800-00	NYS TRS-PROGRAM	4,567,212.04	5,048,057.38	4,856,144.03	5,265,670.28	5,065,172.70	5,065,172.70	(200,497.58)
A 9020.801-00	NYS TRS-ADM	454,079.27	276,604.72	211,902.29	506,760.50	520,048.17	520,048.17	13,287.67
<b>TEACHERS RET SUB TOTAL 9020</b>		<b>5,021,291.31</b>	<b>5,324,662.10</b>	<b>5,068,046.32</b>	<b>5,772,430.78</b>	<b>5,585,220.87</b>	<b>5,585,220.87</b>	<b>(187,209.91)</b>
A 9030.800-00	SOCIAL SECURITY-PRGRM	3,908,437.50	3,971,270.52	4,073,385.11	4,376,289.89	4,390,031.81	4,390,031.81	13,741.92
A 9030.801-00	SOCIAL SECURITY-ADM	450,227.57	473,970.60	421,926.09	699,220.82	694,883.20	694,883.20	(4,337.62)
A 9030.802-00	SOCIAL SECURITY-CAPITAL	254,963.46	259,889.19	263,903.63	273,845.70	281,770.42	281,770.42	7,924.72
<b>SOC SECURITY SUB TOTAL 9030</b>		<b>4,613,628.53</b>	<b>4,705,130.31</b>	<b>4,759,214.83</b>	<b>5,349,356.41</b>	<b>5,366,685.43</b>	<b>5,366,685.43</b>	<b>17,329.02</b>
A 9040.800-00	WORKERS' COMPENSATION-PROGRAM	338,527.78	447,338.00	696,053.11	187,000.00	320,000.00	320,000.00	133,000.00
A 9040.802-00	WORKERS' COMP-CAPITAL	120,000.00	127,805.02	120,000.00	120,000.00	225,000.00	225,000.00	105,000.00
<b>WORKER'S COM SUB TOTAL 9040</b>		<b>458,527.78</b>	<b>575,143.02</b>	<b>816,053.11</b>	<b>307,000.00</b>	<b>545,000.00</b>	<b>545,000.00</b>	<b>238,000.00</b>
A 9045.800-00	LIFE INSURANCE - PROGRAM	104,467.71	112,758.58	81,041.97	126,245.46	126,666.41	126,666.41	420.95
A 9045.801-00	LIFE INSURANCE - ADMINISTRATION	5,599.20	20,116.43	20,556.06	22,200.69	21,252.43	21,252.43	(948.26)
A 9045.802-00	LIFE INSURANCE - CAPITAL	11,156.88	11,225.43	11,378.97	12,300.00	11,000.00	11,000.00	(1,300.00)
<b>LIFE INSURANCE SUB TOTAL 9045</b>		<b>121,223.79</b>	<b>144,100.44</b>	<b>112,977.00</b>	<b>160,746.15</b>	<b>158,918.84</b>	<b>158,918.84</b>	<b>(1,827.31)</b>
A 9046.800-00	HEALTH INSURANCE-PROGRAM	10,941,938.86	12,124,302.85	13,569,477.91	15,292,779.26	15,723,257.88	15,723,257.88	430,478.62
A 9046.801-00	HEALTH INS-ADM	1,458,131.32	1,580,736.41	1,765,869.97	1,690,630.31	1,655,550.08	1,655,550.08	(35,080.23)
A 9046.802-00	HEALTH INSURANCE-CAPITAL	668,935.86	767,635.91	955,235.68	976,488.72	876,650.36	876,650.36	(99,818.36)
A 9046.810-15	MEDICARE REIMBURSEMENT	1,119,642.86	1,300,994.26	1,256,562.72	1,463,483.87	1,454,169.00	1,454,169.00	(9,314.87)
<b>HEALTH/MEDICA SUB TOTAL 9046</b>		<b>14,188,648.90</b>	<b>15,773,669.43</b>	<b>17,547,136.28</b>	<b>19,423,362.16</b>	<b>19,709,627.32</b>	<b>19,709,627.32</b>	<b>286,265.16</b>
A 9050.800-00	UNEMPLOYMENT INSURANCE	(18,515.50)	29,206.63	42,099.98	40,000.00	40,000.00	40,000.00	-
<b>UNEMPLOYMENT SUB TOTAL 9050</b>		<b>(18,515.50)</b>	<b>29,206.63</b>	<b>42,099.98</b>	<b>40,000.00</b>	<b>40,000.00</b>	<b>40,000.00</b>	<b>-</b>



**NORTH SHORE SCHOOL DISTRICT  
2025-26 ADOPTED BUDGET  
EMPLOYEE BENEFITS**

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ACCOUNT	NOTE DESCRIPTION	ACTUAL EXPENDITURE 2021-22	ACTUAL EXPENDITURE 2022-23	ACTUAL EXPENDITURE 2023-24	APPROVED BUDGET 2024-25	ADOPTED BUDGET DETAIL 2025-26	ADOPTED BUDGET SUB TOTAL 2025-26	\$ INCREASE/ DECREASE
A 9055.800-00	LONG/SHORT TERM DISABILITY - PROG	124,883.12	144,262.14	132,615.68	166,467.85	160,788.95	160,788.95	(5,678.90)
A 9055.801-00	LONG TERM DISABILITY-ADMIN	24,428.60	22,925.14	22,488.93	24,965.78	25,458.86	25,458.86	493.08
A 9055.802-00	SHORT TERM DISABILITY - CAPITAL	3,571.24	2,608.68	6,748.07	5,000.00	5,000.00	5,000.00	-
<b>LONG TERM DIS SUB TOTAL 9055</b>		<b>152,882.96</b>	<b>169,795.96</b>	<b>161,852.68</b>	<b>196,433.63</b>	<b>191,247.81</b>	<b>191,247.81</b>	<b>(5,185.82)</b>
A 9060.820-00	DENTAL INSURANCE - PROGRAM	442,990.54	463,791.84	503,554.57	537,476.00	519,888.00	519,888.00	(17,588.00)
A 9060.821-00	DENTAL INSURANCE - ADMINISTRATION	48,084.21	85,901.63	50,913.93	58,218.70	58,158.00	58,158.00	(60.70)
A 9060.822-00	DENTAL INSURANCE - CAPITAL	27,747.24	30,342.00	29,562.48	29,562.48	30,342.00	30,342.00	779.52
<b>DENTAL INS SUB TOTAL 9060</b>		<b>518,821.99</b>	<b>579,935.47</b>	<b>584,030.98</b>	<b>625,257.18</b>	<b>608,388.00</b>	<b>608,388.00</b>	<b>(16,869.18)</b>
<b>TOTAL</b>	<b>EMPLOYEE BENEFITS</b>	<b>26,625,866.87</b>	<b>28,508,930.09</b>	<b>30,795,441.93</b>	<b>33,802,684.60</b>	<b>34,237,699.96</b>	<b>34,237,699.96</b>	<b>635,015.36</b>

**NORTH SHORE SCHOOL DISTRICT**  
**2025-26 ADOPTED BUDGET**  
**DEBT SERVICE AND INTERFUND TRANSFERS**

The District borrows money from financial institutions to build, renovate or purchase large fixed equipment and pays it back over time. Debt service in this part of the budget covers the principal and interest on serial bonds, including the acquisition of permanent financing on the remainder of bond anticipation notes (BANs) acquired for the financing of the 2019 bond projects and tax anticipation notes (TANs). TANs are short term notes that are used to meet the district's cash flow needs before taxes are collected from the county.

ACCOUNT	NOTE DESCRIPTION	ACTUAL EXPENDITURE 2021-22	ACTUAL EXPENDITURE 2022-23	ACTUAL EXPENDITURE 2023-24	APPROVED BUDGET 2024-25	ADOPTED BUDGET DETAIL 2025-26	ADOPTED BUDGET SUB TOTALS 2025-26	\$ INCREASE/ DECREASE
A9731/9760.700	BAN/TAN Interest	12,584.99	296,463.70	1,416,670.94	167,000.00	167,000.00	167,000.00	-
	<b>TAN INTEREST SUB TOTAL 9760</b>	<b>12,584.99</b>	<b>296,463.70</b>	<b>1,416,670.94</b>	<b>167,000.00</b>	<b>167,000.00</b>	<b>167,000.00</b>	<b>-</b>
A 9901.900-00	TRANSFER TO CAPITAL PROJECT FUND	580,000.00	-	-	-	-	-	-
A 9901.930-00	TRANSFER TO SCHOOL LUNCH FUND	-	160,000.00	-	-	-	-	-
A 9901.950-00	TRANSFER TO SPECIAL AID FUND	145,000.00	181,609.17	207,487.62	150,000.00	150,000.00	150,000.00	-
	20 % REQUIRED CONTRIBUTION-JULY/AUG TUITION							
A 9901.960-00	TRANSFER TO DEBT SERVICE PRINCIPAL	3,415,077.50	2,870,000.00	2,609,524.50	2,940,000.00	3,149,140.00	3,149,140.00	209,140.00
	PRINCIPAL DEBT SERVICE- (Outstanding Debt Principal)							
A 9901.961-00	TRANSFER TO DEBT SERVICE INTEREST	424,359.39	1,053,409.39	812,385.41	1,600,475.01	1,340,435.00	1,340,435.00	(260,040.01)
	INTEREST DEBT SERVICE (Outstanding Debt Interest)							
A 9901.962-00	LEASE PAYMENTS-ENERGY PERF	610,626.06	333,509.94	333,509.94	383,509.94	-	-	(383,509.94)
	ENERGY PERFORMANCE LEASE (2008 Energy Performance Contract)							
	NEW ENERGY PERFORMANCE (First Lease Payment Due in 2021-22)		553,835.06	553,835.06	553,835.26	553,835.06	553,835.06	(0.20)
A 9950.900-00	TRANSFER TO CAPITAL PROJECT FUND	-	2,095,636.00	350,000.00	210,000.00	584,705.00	584,705.00	374,705.00
	To be utilized for additional work needed in the refurbishment of the HS Press Box, HVAC Upgrades (Faculty Room, Science Research Lab and Admin Office) and various projects as determined during the Capital Projects Analysis							
	LEASE PRINCIPAL - GASB 87	148,567.12	141,937.03	123,907.00	-	-	-	-
	LEASE INTEREST - GASB 87	2,793.32	1,823.61	661.18	-	-	-	-
	<b>DEBT/TRANSF SUB TOTAL 9901</b>	<b>5,326,423.39</b>	<b>7,381,760.10</b>	<b>4,991,310.71</b>	<b>5,837,820.21</b>	<b>5,778,115.06</b>	<b>5,778,115.06</b>	<b>(59,705.15)</b>
<b>TOTAL</b>	<b>TOTAL DEBT/SERVICE</b>	<b>5,339,008.38</b>	<b>7,678,223.80</b>	<b>6,407,981.65</b>	<b>6,004,820.21</b>	<b>5,945,115.06</b>	<b>5,945,115.06</b>	<b>(59,705.15)</b>
<b>GRAND TOTAL</b>		<b>111,338,166.54</b>	<b>116,585,646.55</b>	<b>118,428,051.19</b>	<b>122,648,900.09</b>	<b>125,635,847.75</b>	<b>125,635,847.75</b>	<b>2,986,947.66</b>

# NORTH SHORE SCHOOL DISTRICT

## 2025-26 ADOPTED BUDGET

### DISTRICT SUMMARY

ACCOUNT	NOTE DESCRIPTION	ACTUAL EXPENDITURE 2021-22	ACTUAL EXPENDITURE 2022-23	ACTUAL EXPENDITURE 2023-24	APPROVED BUDGET 2024-25	ADOPTED BUDGET DETAIL 2025-26	ADOPTED BUDGET SUB TOTALS 2025-26	\$ INCREASE/ DECREASE	% of Budget Inc/Dec
A1010	BOE/CLERK/DIST MEETING	656,054.98	497,394.17	563,358.11	372,003.85	472,378.59	472,378.59	100,374.74	26.98%
A1240-1481	CENTRAL ADMINISTRATION	2,229,894.61	2,145,954.04	2,196,168.73	2,274,792.47	2,365,098.09	2,365,098.09	90,305.62	3.97%
A1620	CENTRAL SERVICES	6,992,669.43	7,047,468.27	6,785,777.30	6,708,997.79	7,040,440.71	7,040,440.71	331,442.92	4.94%
A1621	PLANT MAINTENANCE	440,475.85	478,620.65	501,390.40	512,735.55	597,142.55	597,142.55	84,407.00	16.46%
A1910-1981	INSURANCE/BOCES ADMIN	960,711.89	1,004,999.34	1,040,215.75	1,221,666.28	1,317,190.57	1,317,190.57	95,524.29	7.82%
A2010-2021	SUPERVISION INSTRUCTION	5,620,581.33	5,643,531.95	5,504,819.47	5,847,814.22	5,950,010.85	5,950,010.85	102,196.63	1.75%
A2110	REGULAR INSTRUCTION	37,851,459.34	37,674,320.34	38,036,555.34	39,441,365.55	39,804,806.58	39,804,806.58	363,441.03	0.92%
A2250	SPECIAL EDUCATION	12,422,538.88	13,142,602.02	13,915,517.23	13,704,534.39	14,470,504.03	14,470,504.03	765,969.64	5.59%
A2270	ST CHRISTOPHER'S TUITION	353,052.18	320,650.20	356,798.05	470,330.00	423,041.00	423,041.00	(47,289.00)	-10.05%
A2771	RESIDENTIAL CHAPTER 721	-	-	-	-	-	-	-	0.00%
A2280-A2855	OTHER INSTRUCTION	9,106,297.15	9,401,952.84	9,478,236.86	9,336,792.56	9,644,189.18	9,644,189.18	307,396.62	3.29%
A5510-5580	TRANS-DISTRICT/ST CHRIS	2,716,116.79	2,999,537.63	2,822,615.43	3,121,612.62	3,336,105.58	3,336,105.58	214,492.96	6.87%
A7140-7143	COMMUNITY SERVICES	23,438.98	21,461.21	24,174.94	28,750.00	32,125.00	32,125.00	3,375.00	11.74%
A9010-9060	EMPLOYEE BENEFITS	26,625,866.87	28,508,930.09	30,795,441.93	33,602,684.60	34,237,699.96	34,237,699.96	635,015.36	1.89%
A9760-9901	DEBT SERVICE/TRANSFERS	5,339,008.38	7,678,223.80	6,407,981.65	6,004,820.21	5,945,115.06	5,945,115.06	(59,705.15)	-0.99%
Sub total		111,338,166.66	116,565,646.55	118,429,051.19	122,648,900.09	125,635,847.75	125,635,847.75	2,986,947.66	
BUDGET		111,338,166.66	116,565,646.55	118,429,051.19	122,648,900.09	125,635,847.75	125,635,847.75	2,986,947.66	

BUDGET TO BUDGET INCREASE

2.435%



**North Shore Schools**

*Discovering Your Dreams*

# **BUDGET NOTICE**

## **(to residents)**



## North Shore School District Budget Notice 2025-26

Overall Budget Proposal	Budget Adopted for the 2024-25 School Year	Budget Proposed for the 2025-26 School Year	Contingency Budget for the 2025-26 School Year*
Total Budgeted Amount, Not Including Separate Propositions	\$122,648,900	\$125,635,848	\$122,866,851
Increase/Decrease for the 2025-26 School Year		\$2,986,948	\$217,951
Percentage Increase/Decrease in Proposed Budget		2.435%	0.178%
Change in the Consumer Price Index		2.95%	
A. Proposed Tax Levy to Support the Total Budgeted Amount	\$92,540,475	\$95,309,473	
B. Levy to Support Library Debt, if Applicable			
C. Levy for Non-Excludable Propositions, if Applicable **			
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy			
E. Total Proposed School Year Tax Levy (A + B + C - D)	\$92,540,475	\$95,309,473	\$92,540,475
F. Total Permissible Exclusions	\$5,415,432	\$5,242,390	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions	\$88,443,452	\$90,254,555	
H. Total Proposed School Year Tax Levy, <u>Excluding</u> Levy to Support Library Debt, and/or Permissible Exclusions (E-B-F+D)	\$87,125,043	\$90,067,083	
I. Difference: (G - H); (Negative Value Requires 60.0% Voter Approval - See Note Regarding Separate Propositions) **	\$1,318,429	\$187,473	
Administrative Component	\$14,029,701	\$14,439,430	\$14,115,430
Program Component	\$93,669,366	\$95,774,119	\$94,334,846
Capital Component	\$14,949,833	\$15,422,299	\$14,416,575

\*The District will be required to cut approximately \$2,818,997 if the proposed budget is defeated by voters. These cuts will include 10 teaching positions, various supplies and and maintenance projects, and the funds allocated for capital improvements, which will be postponed to a future date.

## Aviso de Presupuesto del Distrito Escolar 2025-26

Propuesta de presupuesto general	Aprobación del Presupuesto para el Año Escolar 2024-25	Presupuesto Propuesto para el Año Escolar 2025-26	Presupuesto de Contingencia para el Año Escolar 2025-26
Monto Total Presupuestado, Sin Incluir Proposiciones Separadas	\$122,648,900	\$125,635,848	\$122,866,851
Aumento/Disminución para el Año Escolar 2025-26		\$2,986,948	\$217,951
Porcentaje de Aumento/Disminución en el Presupuesto Propuesto		2.435%	0.178%
Cambio en el Índice de Precios al Consumidor		2.95%	
A. Impuesto Propuesto para Respalidar el Monto Total Presupuestado	\$92,540,475	\$95,309,473	
B. Gravamen para Respalidar la Deuda de la Biblioteca, si Corresponde			
C. Gravamen por Proposiciones no Excluibles, si Corresponde **			
D. Cantidad Total de la Reserva de Límite Fiscal Utilizada para Reducir el Gravamen del Año en Curso			
E. Impuesto Total Propuesto para el Año Escolar (A + B + C - D)	\$92,540,475	\$95,309,473	\$92,540,475
F. Total de Exclusiones Permisibles	\$5,415,432	\$5,242,390	
G. Límite de Impuesto a la Escuela, <u>Excluyendo</u> el Impuesto por las Exclusiones Permitidas	\$88,443,452	\$90,254,555	
H. Impuesto Fiscal Total Propuesto para el Año Escolar, <u>Excluyendo</u> el Impuesto para Pagar la Deuda de la Biblioteca y/o las Exclusiones Permitidas (E-B- F+D)	\$87,125,043	\$90,067,083	
I. Diferencia: G - H (el valor negativo requiere 60.0% de aprobación del votante - Vea la Nota a Continuación Sobre las Proposiciones Separadas) **	\$1,318,429	\$187,473	
Componente Administrativo	\$14,029,701	\$14,439,430	\$14,115,430
Componente del Programa	\$93,669,366	\$95,774,119	\$94,334,846
Componente de Capital	\$14,949,833	\$15,422,299	\$14,416,575

\*El Distrito deberá recortar aproximadamente \$2,818,997 si los votantes rechazan el presupuesto propuesto. Estos recortes incluirán 10 posiciones de enseñanza, diversos suministros y proyectos de mantenimiento y los fondos asignados para mejoras de capital, las cuales serán pospuestos para una fecha futura.

Voto de Presupuesto: Martes 20 de Mayo de 2025, de 7 AM a 10 PM  
Gimnasio de North Shore HS

**Budget Vote: Tuesday, May 20, 2025, 7 AM - 10 PM**  
**North Shore High School Gym**

ECRWSS  
CURRENT RESIDENT

NON-PROFIT ORG.  
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PERMIT NO. 30

North Shore Schools  
112 Franklin Avenue, Sea Cliff, NY 11579



	Under the Budget Proposed for the 2025-26 School Year
Estimated Basic STAR Exemption Savings <sup>1</sup>	\$944
<b>BUDGET VOTE AND ELECTION OF TRUSTEES: MAY 20, 2025</b> The annual budget vote for the fiscal year 2025-26 by the qualified voters of the North Shore School District, Nassau County, New York, will be held at North Shore High School in said district on Tuesday, May 20, 2025 between the hours of 7:00 am and 10:00 pm, prevailing time in the North Shore High School, at which time the polls will be opened to vote by voting ballot or machine 1. The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.	

	Presupuesto Propuesto para el Año Escolar 2025-26
Ahorro de exenciones STAR Básico Estimado <sup>1</sup>	\$944
<b>VOTO PRESUPUESTARIO Y ELECCIÓN DE FIDEICOMISARIOS: 20 DE MAYO DE 2025</b> La votación del presupuesto anual para el año fiscal 2025-26 por los votantes calificados del Distrito Escolar de North Shore, Condado de Nassau, Nueva York, se llevará a cabo en la North Shore High School en dicho distrito el martes 20 de mayo de 2025 entre las horas 7:00 a.m. y 10:00 p.m., Hora predominante en la North Shore High School, momento en el que se abrirán las urnas para votar mediante una boleta de votación o una máquina 1. La exención de la desgravación fiscal básica para la escuela (STAR, por su nombre en inglés) está autorizada por el artículo 425 de la Ley del Impuesto sobre Bienes Inmuebles	



**North Shore Schools**

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# **PROPERTY TAX REPORT CARD**

**NORTH SHORE CENTRAL SCHOOL DISTRICT  
PROPERTY TAX REPORT CARD  
2025-26**

	<b>Budgeted 2024-25</b>	<b>Proposed Budget 2025-26</b>	<b>Percent Change</b>
Total Budgeted Amount, not including Separate Propositions	122,648,900	125,635,848	2.44%
Proposed Tax Levy to Support the Total Budgeted Amount	92,540,475	95,309,473	
Total Proposed School Year Tax Levy	92,540,475	95,309,473	2.99%
Permissible Exclusions to the School Tax Levy Limit	5,415,432	5,242,390	
School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions	88,443,452	90,254,555	
Total Proposed Tax Levy for School Proposes – <u>Excluding</u> Permissible Exclusions and Levy for Library Debt, Plus Prior Year Tax Cap Reserve	87,125,043	90,067,083	
Difference (negative value requires 60.0% voter approval)	1,318,429	187,473	
Public School Enrollment	2,501	2,510	0.36%
Consumer Price Index	4.10	2.95	
	<b>Actual 2024-25</b>	<b>Estimated 2025-26</b>	
Adjusted Restricted Fund Balance	17,165,047	17,266,984	
Assigned Appropriated Fund Balance	4,000,000	3,600,000	
Adjusted Unrestricted Fund Balance	4,905,001	5,025,433	
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	4.00%	4.00%	

**SCHEDULE OF RESERVE FUNDS**

<b>Reserve Type</b>	<b>Reserve Name</b>	<b>Reserve Description</b>	<b>03/31/25 Actual Balance</b>	<b>06/30/25 Estimated Ending Balance</b>	<b>Intended Use of the Reserve in the 2025-26 School Year</b>
Capital	CAPITAL RESERVE	For the cost of any object or purpose for which bonds may be issued.	999,670	2,147,472	
Repair	REPAIR RESERVE	For the cost of repairs to capital improvements or equipment.	641,061	657,088	
Workers' Compensation	WORKERS' COMP	For self-insured Workers' Compensation and benefits.	1,770,575	1,614,839	
Unemployment Insurance	UNEMPLOYMENT RESERVE	For reimbursement to the State Unemployment Insurance Fund.	1,829,158	1,874,887	
Liability	LIABILITY RESERVE	To cover incurred liability claims.	120,709	123,727	
Employee Benefit Accrued Liability	EMPLOYEE BENEFIT ACCRUED LIABILITY	For accrued employee benefits due employees – upon termination of service.	350,768	359,537	20,000-To pay accrued clerical vacation
Retirement Contribution	ERS RESERVE	For employer retirement contributions to the State and Local Employees' Retirement System.	6,982,593	6,407,158	750,000
TRS Reserve	TEACHERS' RETIREMENT RESERVE	For teacher retirement contributions to the Retirement System	4,470,513	4,082,276	500,000



Entity Name: NORTH SHORE CSD BEDS Code: 280501 Claim Year: 2024-2025 <span style="float: right;">▼</span> <span style="border: 1px solid black; padding: 2px;">SET VALUES</span>	
Welcome James Pappas (School Entity User)    CORE    04/25/2025 10:54 AM    Home   Issue Reporting   Help   Logout	
<span style="border: 1px solid black; padding: 2px 5px;">Entity Info</span>   <span style="border: 1px solid black; padding: 2px 5px;">Forms</span>   <span style="border: 1px solid black; padding: 2px 5px;">Claim Verifications</span>   <span style="border: 1px solid black; padding: 2px 5px;">Activity Log</span>   <span style="border: 1px solid black; padding: 2px 5px;">Reports</span>   <span style="border: 1px solid black; padding: 2px 5px;"></span>	

You Have Selected the 'Official' Data Area.  
The Data State of the form set is: "Clean"

[Print Legacy](#) | [Print Form](#) | [Print Blank](#) | [Print Text Only](#)

District Name: NORTH SHORE CSD  
Contact Person:

District Code: 280501  
Telephone:  
Tel Extension:

### Property Tax Report Card

\*\*\*\*Please use Chrome or Firefox browsers when entering the Business Portal to complete the PTRC. Internet Explorer is NOT recommended.\*\*\*\*

Note: Some data elements of the Property Tax Report Card have been revised or renamed to more closely follow the Property Tax Cap calculations districts complete on the Office of the State Comptroller website. Please see the Help text above for definitions. Additional guidance on the Property Tax Levy Limit is available on the Office of Educational Management Services website: <http://www.p12.nysed.gov/mgt/serv/propertytax/taxcap/>.

Please also submit an electronic version (PDF or Word) of your school district's 2025-26 Budget Notice to: [emscmgts@nysed.gov](mailto:emscmgts@nysed.gov). This will enable us to help correct any formula or data entry discrepancy quickly.

**Notice: The Enacted Budget allows school districts to establish a reserve fund for NYS Teachers' Retirement System Contributions, effective immediately. This reserve, if applicable, should be reported in the Schedule of Reserves under 'Other Reserve' and with a description that says: "To fund employer retirement contributions to the New York State Teachers' Retirement System (TRS)."**

Form Due - April 28, 2025

Form Preparer Name: JAMES R. PAPPAS  
Preparer's Telephone Number: (516)277-7815

Shaded Fields Will Calculate	Budgeted 2024-25 (A)	Proposed Budget 2025-26 (B)	Percent Change (C)
Total Budgeted Amount, not including Separate Propositions	122,648,900	125,635,848	2.44 %
A. Proposed Tax Levy to Support the Total Budgeted Amount <sup>1</sup>	92,540,475	95,309,473	
B. Tax Levy to Support Library Debt, if Applicable	0	0	
C. Tax Levy for Non-Excludable Propositions, if Applicable <sup>2</sup>	0	0	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable	0	0	
E. Total Proposed School Year Tax Levy (A+B+C-D)	92,540,475	95,309,473	2.99 %
F. Permissible Exclusions to the School Tax Levy Limit	5,415,432	5,242,390	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions <sup>3</sup>	88,443,452	90,254,555	
H. Total Proposed Tax Levy for School Purposes, <u>Excluding</u> Permissible Exclusions and Levy for Library Debt, Plus Prior Year Tax Cap Reserve (E-B-F+D)	87,125,043	90,067,083	
I. Difference: (G-H); (negative value requires 60.0% voter approval) <sup>2</sup>	1,318,409	187,472	
Public School Enrollment	2,501	2,510	0.36 %
Consumer Price Index			2.95 %

<sup>1</sup> Include any prior year reserve for excess tax levy, including interest.

<sup>2</sup> Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

<sup>3</sup> For 2025-26, includes any carryover from 2024-25 and excludes any tax levy for library debt or prior year reserve for excess tax levy, including interest.

	Actual 2024-25 (D)	Estimated 2025-26 (E)
Adjusted Restricted Fund Balance	17,165,047	17,266,984
Assigned Appropriated Fund Balance	4,000,000	3,600,000
Adjusted Unrestricted Fund Balance	4,905,001	5,025,433
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	4.00 %	4.00 %

#### Schedule of Reserve Funds

Reserve Type	Reserve Name	Reserve Description *	3/31/25 Actual Balance	6/30/25 Estimated Ending Balance	Intended Use of the Reserve in the 2025-26 School Year (Limit 200 Characters)**
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**Note: Be sure to click on the Save button at the bottom after each additional Reserve you add under Capital, Property Loss, Liability, or Other Reserve.**

Capital + (add)	CAPITAL RESERVE	For the cost of any object or purpose for which bonds may be issued.	999,670	2,147,472	None	✓
Repair	REPAIR RESERVE	For the cost of repairs to capital improvements or equipment.	641,061	657,088	None at this time but it could be used to cover	✓
Workers Compensation	WORKERS'	For self-insured Workers Compensation and benefits.	1,770,575	1,614,839	None at this time but it will be used to cover the	✓
Unemployment Insurance	UNEMPLOYMENT	For reimbursement to the State Unemployment Insurance Fund.	1,829,158	1,874,667	None	✓
Reserve for Tax Reduction		For the gradual use of the proceeds of the sale of school district real property.				✓
Mandatory Reserve for Debt Service		For proceeds from the sale of district capital assets or improvement, restricted to debt service.				✓
Insurance		For liability, casualty, and other types of uninsured losses.				✓
Property Loss + (add)		To cover property loss.				✓
Liability + (add)	LIABILITY RESERVE	To cover incurred liability claims.	120,709	123,727	None	✓
Tax Certiorari		For tax certiorari settlements.				✓
Reserve for Insurance Recoveries		For unexpended proceeds of insurance recoveries at fiscal year end.				✓
Employee Benefit Accrued Liability	EMPLOYEE	For accrued 'employee benefits' due to employees upon termination of service.	350,768	359,537	20000 - To pay accrued clerical vacation	✓
Retirement Contribution	EMPLOYEES'	For employer retirement contributions to the State and Local Employees' Retirement System.	6,982,593	6,407,158	750000 - To pay for portion of Employer	✓
Reserve for Uncollected Taxes		For unpaid taxes due certain city school districts not reimbursed by their city/county until the following fiscal year.				✓
Single Other Reserve + (add)	TEACHERS'	For employer retirement contributions to the	4,470,513	4,082,276	500000 - To Pay for a portion of Employer	✓

\* **NYSED Reserve Guidance:** [http://www.p12.nysed.gov/mgt/serv/accounting/docs/reserve\\_funds.pdf](http://www.p12.nysed.gov/mgt/serv/accounting/docs/reserve_funds.pdf)

**OSC Reserve Guidance:** <http://osc.state.ny.us/localgov/pubs/llstacctg.htm#reservefunds>

**\*\*Provide a brief, but specific, statement of the planned use and appropriation for the reserve in SY 2025-26. Mention any capital expenditures that will need to be voted upon in the upcoming Budget Vote.**




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# **SCHOOL REPORT CARD DATA**

## NORTH SHORE CSD - NEW YORK STATE REPORT CARD [2023 - 24]

The New York State Report Card is an important part of the Board of Regents' effort to create educational equity and raise learning standards for all students. Knowledge gained from the report card on a school's or district's strengths and weaknesses can be used to improve instruction and services to students. The report card provides information to the public on school/district staff, students, and measures of school and district performance as required by the Every Student Succeeds Act (ESSA). Fundamentally, ESSA is about creating a set of interlocking strategies to promote educational equity by providing support to districts and schools as they work to ensure that every student succeeds. New York State is committed to ensuring that all students succeed and thrive in school no matter who they are, where they live, where they go to school, or where they come from.

### 2024-25 ACCOUNTABILITY STATUS AND SUPPORT MODEL BASED ON 2023-24 DATA

For information about how 2024-25 accountability statuses and support models were determined, see Understanding the New York State Accountability System under the Every Student Succeeds Act (ESSA) for 2024-25 Accountability Statuses Based on 2023-24 Results.

## LOCAL SUPPORT AND IMPROVEMENT

### SECTION 1003 SCHOOL IMPROVEMENT FUNDS (2023-24)

The link below provides a list of all Local Education Agencies and public schools that received Section 1003 school improvement funds, including the amount of funds each school received and the types of strategies implemented in each school with such funds.

Section 1003 School Improvement Funds Data (74.01 kilobytes)

For information on the use of Title I School Improvement funds, see:

- 2023-24 Title I School Improvement Grant 1003 (Basic)
- 2023-24 Title I School Improvement Grant 1003 Coaching for Excellence Grant
- 2023-24 Title I School Improvement Grant 1003 High School Redesign (HSR) Continuation Grant
- 2023-24 Title I School Improvement Grant 1003 Targeted Support for Long-term Identified Schools Grant
- 2024 Title I School Improvement Grant 1003 (Planning)
- 2024 Title I School Improvement Grant 1003 Supplemental Support
- 2024 Title I School Improvement Grant 1003 Resource Allocation Review (RAR) Pilot
- 2020-24 NYSIP-PLC Phase III

### ELEMENTARY/MIDDLE STATUSES AND SUPPORT MODELS BY SUBGROUP



Subgroup	Status And Support Model	Made Progress
All Students	Local Support and Improvement	NA
Asian or Native Hawaiian/Other Pacific Islander	Local Support and Improvement	NA
Hispanic or Latino	Local Support and Improvement	NA
Multiracial	Local Support and Improvement	NA
White	Local Support and Improvement	NA
English Language Learner	Local Support and Improvement	NA
Students with Disabilities	Local Support and Improvement	NA
Economically Disadvantaged	Local Support and Improvement	NA

### ELEMENTARY/MIDDLE INDICATOR LEVELS

Subgroup	Core Subject Performance	Weighted Average Performance	English Language Proficiency (ELP)	Chronic Absenteeism
All Students	4	4	4	4
Asian or Native Hawaiian/Other Pacific Islander	4	4	—	4
Hispanic or Latino	4	3	—	4
Multiracial	4	4	—	4
White	4	4	—	4
English Language Learner	4	4	4	4
Students with Disabilities	4	4	—	4
Economically Disadvantaged	4	4	—	4

## ELEMENTARY/MIDDLE CORE SUBJECT PERFORMANCE

Subgroup	Subject	Cohort	Index	Level
All Students	ELA	838	191.9	4
	Math	950	214.2	
	Combined	1,788	203.7	
Asian or Native Hawaiian/Other Pacific Islander	ELA	143	203.8	4
	Math	142	226.4	
	Combined	285	215.1	
Black or African American	ELA	5	200	—
	Math	5	190	
	Combined	10	—	
Hispanic or Latino	ELA	88	175.6	4
	Math	104	201.9	
	Combined	192	189.8	
Multiracial	ELA	51	188.2	4
	Math	58	213.8	
	Combined	109	201.8	
White	ELA	551	191.7	4
	Math	641	213.7	
	Combined	1,192	203.5	
English Language Learner	ELA	16	106.3	4
	Math	19	173.7	
	Combined	35	142.9	
Students with Disabilities	ELA	133	137.6	4
	Math	153	175.5	
	Combined	286	157.9	
Economically Disadvantaged	ELA	104	178.8	4
	Math	109	206.4	
	Combined	213	193	

## ELEMENTARY/MIDDLE WEIGHTED AVERAGE PERFORMANCE

Subgroup	Subject	Cohort	Index	Level
All Students	ELA	1,176	136.8	4
	Math	1,181	172.3	
	Combined	2,357	154.6	
Asian or Native Hawaiian/Other Pacific Islander	ELA	146	199.7	4
	Math	148	217.2	
	Combined	294	208.5	
Black or African American	ELA	7	142.9	—
	Math	7	135.7	
	Combined	14	—	
Hispanic or Latino	ELA	138	112	3
	Math	139	151.1	
	Combined	277	131.6	
Multiracial	ELA	68	141.2	4
	Math	68	182.4	
	Combined	136	161.8	
White	ELA	817	129.3	4
	Math	819	167.2	
	Combined	1,636	148.3	
English Language Learner	ELA	16	106.3	4
	Math	20	165	
	Combined	36	138.9	
Students with Disabilities	ELA	258	70.9	4
	Math	259	103.7	
	Combined	517	87.3	
Economically Disadvantaged	ELA	152	122.4	4
	Math	155	145.2	
	Combined	307	133.9	

**ELEMENTARY/MIDDLE ELP**

Subgroup	Number Of ELLs	Benchmark	Progress Rate	Success Ratio	Level
All Students	55	46%	72%	1.6	4
Asian or Native Hawaiian/Other Pacific Islander	20	—	—	—	—
Hispanic or Latino	20	—	—	—	—
White	15	—	—	—	—
English Language Learner	55	46%	72%	1.6	4
Students with Disabilities	12	—	—	—	—
Economically Disadvantaged	26	—	—	—	—

**ELEMENTARY/MIDDLE CHRONIC ABSENTEEISM**

Subgroup	Students Enrolled	Students Chronically Absent	Chronic Absenteeism Rate	Level
All Students	1,633	146	8.9%	4
Asian or Native Hawaiian/Other Pacific Islander	213	11	5.2%	4
Black or African American	6	—	—	—
Hispanic or Latino	190	14	7.4%	4
Multiracial	92	9	9.8%	4
White	1,132	111	9.8%	4
English Language Learner	122	10	8.2%	4
Students with Disabilities	339	34	10%	4
Economically Disadvantaged	223	28	12.6%	4

**ELEMENTARY/MIDDLE ELA PARTICIPATION RATE**

Subgroup	Tested 95% In Current Year	Current Year Enrollment	Current Year Participation Rate
All Students	X	1,262	68.1%
Asian or Native Hawaiian/Other Pacific Islander	X	166	93.4%
Black or African American	—	7	—
Hispanic or Latino	X	150	62%
Multiracial	X	72	70.8%
White	X	867	64%
English Language Learner	—	29	—
Students with Disabilities	X	258	47.3%
Economically Disadvantaged	X	172	67.4%

**ELEMENTARY/MIDDLE MATHEMATICS PARTICIPATION RATE**

Subgroup	Tested 95% In Current Year	Current Year Enrollment	Current Year Participation Rate
All Students	X	1,262	76.2%
Asian or Native Hawaiian/Other Pacific Islander	X	166	90.4%
Black or African American	—	7	—
Hispanic or Latino	X	150	70.7%
Multiracial	X	72	80.6%
White	X	867	74.2%
English Language Learner	—	29	—
Students with Disabilities	X	259	54.4%
Economically Disadvantaged	X	172	66.9%

**NYSESLAT USED FOR PARTICIPATION**

Grade	Number Taking NYSESLAT
Grade 3	—
Grade 4	—
Grade 5	—
Grade 6	—
Grade 7	—

**SECONDARY STATUSES AND SUPPORT MODELS BY SUBGROUP**

Subgroup	Status And Support Model	Made Progress
All Students	Local Support and Improvement	NA
Asian or Native Hawaiian/Other Pacific Islander	Local Support and Improvement	NA
Hispanic or Latino	Local Support and Improvement	NA
White	Local Support and Improvement	NA
Students with Disabilities	Local Support and Improvement	NA
Economically Disadvantaged	Local Support and Improvement	NA



## SECONDARY INDICATOR LEVELS

Subgroup	Core Subject Performance	Weighted Average Performance	Graduation Rate	English Language Proficiency (ELP)	Chronic Absenteeism
All Students	4	4	4	—	4
Asian or Native Hawaiian/Other Pacific Islander	4	4	—	—	4
Hispanic or Latino	4	4	4	—	4
Multiracial	—	—	—	—	4
White	4	4	4	—	4
Students with Disabilities	4	4	4	—	4
Economically Disadvantaged	4	4	4	—	4

## SECONDARY CORE SUBJECT PERFORMANCE

Subgroup	Subject	Cohort	Index	Combined Index	Level
All Students	ELA	191	232.7	210.9	4
	Math	188	197.3		
	Science	182	198.4		
Asian or Native Hawaiian/Other Pacific Islander	ELA	18	233.3	225	4
	Math	17	211.8		
	Science	17	232.4		
Hispanic or Latino	ELA	14	228.6	209.5	4
	Math	14	185.7		
	Science	12	216.7		
Multiracial	ELA	7	242.9	—	—
	Math	7	207.1		
	Science	7	207.1		
White	ELA	152	232.6	209	4
	Math	150	196.3		
	Science	146	192.5		
Students with Disabilities	ELA	24	195.8	161.7	4
	Math	24	135.4		
	Science	20	150		
Economically Disadvantaged	ELA	22	220.5	205.6	4
	Math	21	192.9		
	Science	21	202.4		

## SECONDARY WEIGHTED AVERAGE PERFORMANCE

Subgroup	Subject	Cohort	Index	Combined Index	Level
All Students	ELA	191	232.7	208	4
	Math	190	195.3		
	Science	190	190		
Asian or Native Hawaiian/Other Pacific Islander	ELA	18	233.3	217.3	4
	Math	18	200		
	Science	18	219.4		
Hispanic or Latino	ELA	14	228.6	201.8	4
	Math	14	185.7		
	Science	14	185.7		
Multiracial	ELA	7	242.9	—	—
	Math	7	207.1		
	Science	7	207.1		
White	ELA	152	232.6	206.9	4
	Math	151	195		
	Science	151	186.1		
Students with Disabilities	ELA	24	195.8	156.8	4
	Math	24	135.4		
	Science	23	130.4		
Economically Disadvantaged	ELA	22	220.5	205.6	4
	Math	21	192.9		
	Science	21	202.4		

## SECONDARY GRADUATION RATE

Subgroup	Cohort	Number In Cohort	Number Graduated	Grad Rate	Average Grad Rate	Level
All Students	4-year	199	198	99.5%	98.7%	4
	5-year	185	184	99.5%		
	6-year	241	234	97.1%		
American Indian or Alaska Native	4-year	1	—	—	—	—
	5-year	2	—	—		
	6-year	2	—	—		
Asian or Native Hawaiian/Other Pacific Islander	4-year	13	—	—	—	—
	5-year	11	—	—		
	6-year	6	—	—		
Black or African American	4-year	2	—	—	—	—
	5-year	0	—	—		
	6-year	3	—	—		
Hispanic or Latino	4-year	20	20	100%	100%	4
	5-year	17	17	100%		
	6-year	21	21	100%		
Multiracial	4-year	9	—	—	—	—
	5-year	8	—	—		
	6-year	5	—	—		
White	4-year	154	153	99.4%	98.6%	4
	5-year	147	146	99.3%		
	6-year	204	198	97.1%		
English Language Learner	4-year	1	—	—	—	—
	5-year	3	—	—		
	6-year	0	—	—		
Students with Disabilities	4-year	28	—	—	97.1%	4
	5-year	35	34	97.1%		
	6-year	22	—	—		
Economically Disadvantaged	4-year	35	35	100%	98.5%	4
	5-year	32	31	96.9%		
	6-year	15	—	—		

**SECONDARY ELP**

Subgroup	Number Of ELLs	Benchmark	Progress Rate	Success Ratio	Level
All Students	5	—	—	—	—
Hispanic or Latino	3	—	—	—	—
White	2	—	—	—	—
English Language Learner	5	—	—	—	—
Students with Disabilities	1	—	—	—	—
Economically Disadvantaged	4	—	—	—	—

**SECONDARY CHRONIC ABSENTEEISM**

Subgroup	Students Enrolled	Students Chronically Absent	Chronic Absenteeism Rate	Level
All Students	752	80	10.6%	4
American Indian or Alaska Native	3	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	83	9	10.8%	4
Black or African American	1	—	—	—
Hispanic or Latino	84	8	9.5%	4
Multiracial	30	2	6.7%	4
White	551	61	11.1%	4
English Language Learner	16	—	—	—
Students with Disabilities	115	15	13%	4
Economically Disadvantaged	110	14	12.7%	4

**SECONDARY ELA PARTICIPATION RATE**

Subgroup	Tested 95% In Current Year	Current Year 12th Grade Enrollment	Current Year Participation Rate
All Students	✓	190	100%
Asian or Native Hawaiian/Other Pacific Islander	—	16	—
Hispanic or Latino	—	15	—
Multiracial	—	7	—
White	✓	152	100%
Students with Disabilities	—	23	—
Economically Disadvantaged	—	20	—



## SECONDARY MATHEMATICS PARTICIPATION RATE

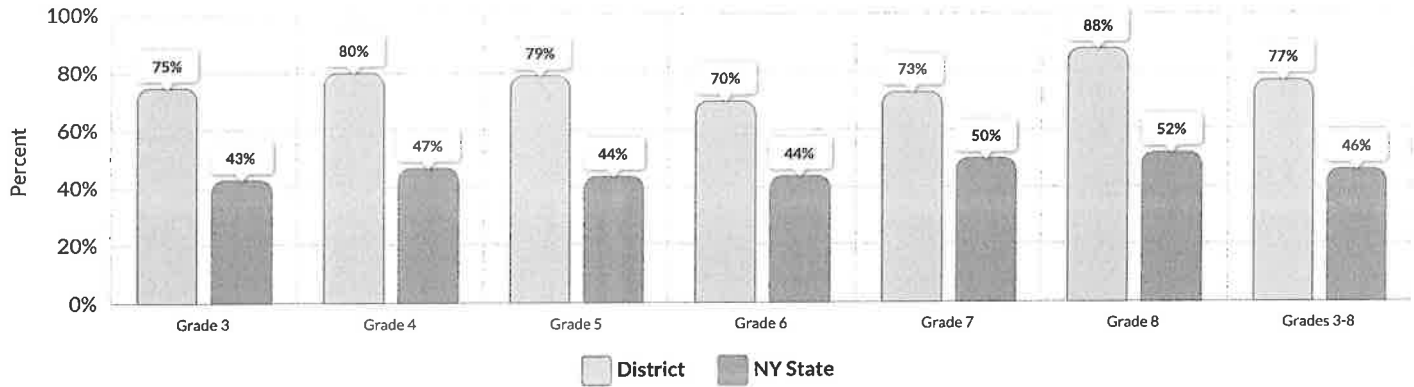
Subgroup	Tested 95% In Current Year	Current Year 12th Grade Enrollment	Current Year Participation Rate
All Students	✓	189	98.4%
Asian or Native Hawaiian/Other Pacific Islander	—	16	—
Hispanic or Latino	—	15	—
Multiracial	—	7	—
White	✓	151	99.3%
Students with Disabilities	—	23	—
Economically Disadvantaged	—	19	—

## GRADES 3-8 ENGLISH LANGUAGE ARTS RESULTS (2023-24)

## SUMMARY RESULTS



Percent Scoring Proficient by Grade

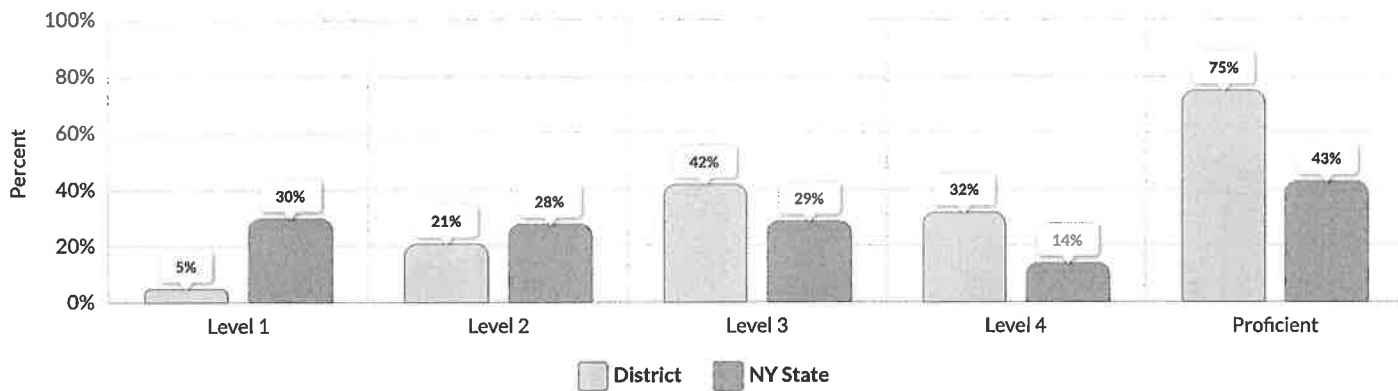


Grade	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Grade 3	196	45	23%	151	77%	7	5%	31	21%	64	42%	49	32%	113	75%
Grade 4	201	58	29%	143	71%	4	3%	24	17%	56	39%	59	41%	115	80%
Grade 5	197	40	20%	157	80%	3	2%	30	19%	70	45%	54	34%	124	79%
Grade 6	229	87	38%	142	62%	7	5%	35	25%	49	35%	51	36%	100	70%
Grade 7	221	89	40%	132	60%	6	5%	30	23%	55	42%	41	31%	96	73%
Grade 8	222	106	48%	116	52%	5	4%	9	8%	46	40%	56	48%	102	88%
Grades 3-8	1,266	425	34%	841	66%	32	4%	159	19%	340	40%	310	37%	650	77%

## GRADE 3 ELA RESULTS



Percent Scoring at Levels for All Students

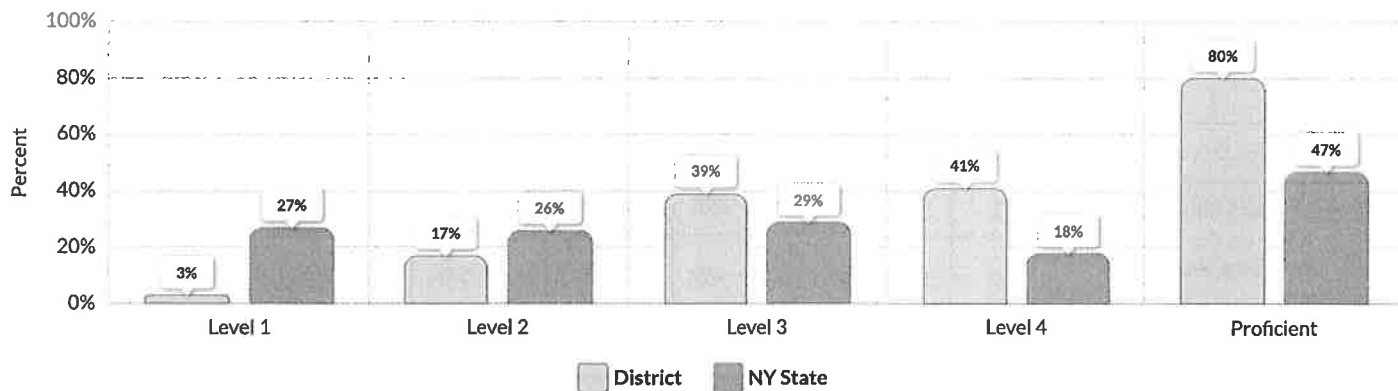


Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	196	45	23%	151	77%	7	5%	31	21%	64	42%	49	32%	113	75%
Female	91	17	19%	74	81%	2	3%	13	18%	35	47%	24	32%	59	80%
Male	105	28	27%	77	73%	5	6%	18	23%	29	38%	25	32%	54	70%
General Education Students	165	27	16%	138	84%	3	2%	28	20%	60	43%	47	34%	107	78%
Students with Disabilities	31	18	58%	13	42%	4	31%	3	23%	4	31%	2	15%	6	46%
Asian or Native Hawaiian/Other Pacific Islander	29	3	10%	26	90%	0	0%	4	15%	8	31%	14	54%	22	85%
Black or African American	3	1	33%	2	67%	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	15	3	20%	12	80%	1	8%	2	17%	7	58%	2	17%	9	75%
White	137	34	25%	103	75%	6	6%	24	23%	45	44%	28	27%	73	71%
Multiracial	12	4	33%	8	67%	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	15	5	33%	10	67%	0	0%	1	10%	4	40%	5	50%	9	90%
Economically Disadvantaged	29	11	38%	18	62%	1	6%	4	22%	4	22%	9	50%	13	72%
Not Economically Disadvantaged	167	34	20%	133	80%	6	5%	27	20%	60	45%	40	30%	100	75%
English Language Learner	8	3	38%	5	63%	2	40%	2	40%	1	20%	0	0%	1	20%
Non-English Language Learner	188	42	22%	146	78%	5	3%	29	20%	63	43%	49	34%	112	77%
Not in Foster Care	196	45	23%	151	77%	7	5%	31	21%	64	42%	49	32%	113	75%
Not Homeless	196	45	23%	151	77%	7	5%	31	21%	64	42%	49	32%	113	75%
Not Migrant	196	45	23%	151	77%	7	5%	31	21%	64	42%	49	32%	113	75%
Parent Not in Armed Forces	196	45	23%	151	77%	7	5%	31	21%	64	42%	49	32%	113	75%

## GRADE 4 ELA RESULTS



Percent Scoring at Levels for All Students



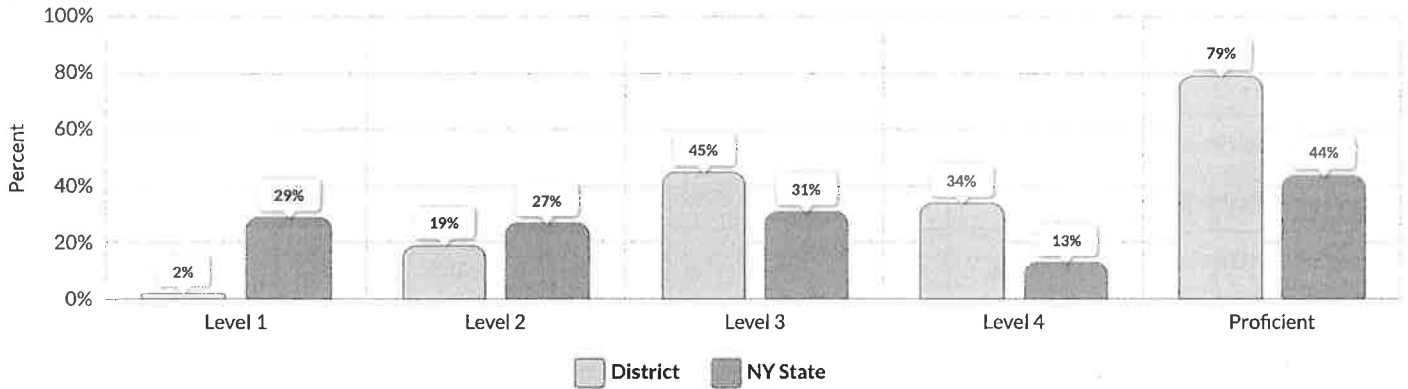


Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	201	58	29%	143	71%	4	3%	24	17%	56	39%	59	41%	115	80%
Female	104	32	31%	72	69%	3	4%	8	11%	27	38%	34	47%	61	85%
Male	97	26	27%	71	73%	1	1%	16	23%	29	41%	25	35%	54	76%
General Education Students	154	36	23%	118	77%	0	0%	13	11%	50	42%	55	47%	105	89%
Students with Disabilities	47	22	47%	25	53%	4	16%	11	44%	6	24%	4	16%	10	40%
Asian or Native Hawaiian/Other Pacific Islander	35	1	3%	34	97%	2	6%	5	15%	11	32%	16	47%	27	79%
Black or African American	2	1	50%	1	50%	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	22	9	41%	13	59%	0	0%	5	38%	5	38%	3	23%	8	62%
White	134	45	34%	89	66%	2	2%	13	15%	37	42%	37	42%	74	83%
Multiracial	8	2	25%	6	75%	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	10	3	30%	7	70%	0	0%	1	14%	3	43%	3	43%	6	86%
Economically Disadvantaged	23	6	26%	17	74%	1	6%	4	24%	5	29%	7	41%	12	71%
Not Economically Disadvantaged	178	52	29%	126	71%	3	2%	20	16%	51	40%	52	41%	103	82%
English Language Learner	10	3	30%	7	70%	0	0%	5	71%	2	29%	0	0%	2	29%
Non-English Language Learner	191	55	29%	136	71%	4	3%	19	14%	54	40%	59	43%	113	83%
Not in Foster Care	201	58	29%	143	71%	4	3%	24	17%	56	39%	59	41%	115	80%
Not Homeless	201	58	29%	143	71%	4	3%	24	17%	56	39%	59	41%	115	80%
Not Migrant	201	58	29%	143	71%	4	3%	24	17%	56	39%	59	41%	115	80%
Parent Not in Armed Forces	201	58	29%	143	71%	4	3%	24	17%	56	39%	59	41%	115	80%

## GRADE 5 ELA RESULTS



Percent Scoring at Levels for All Students

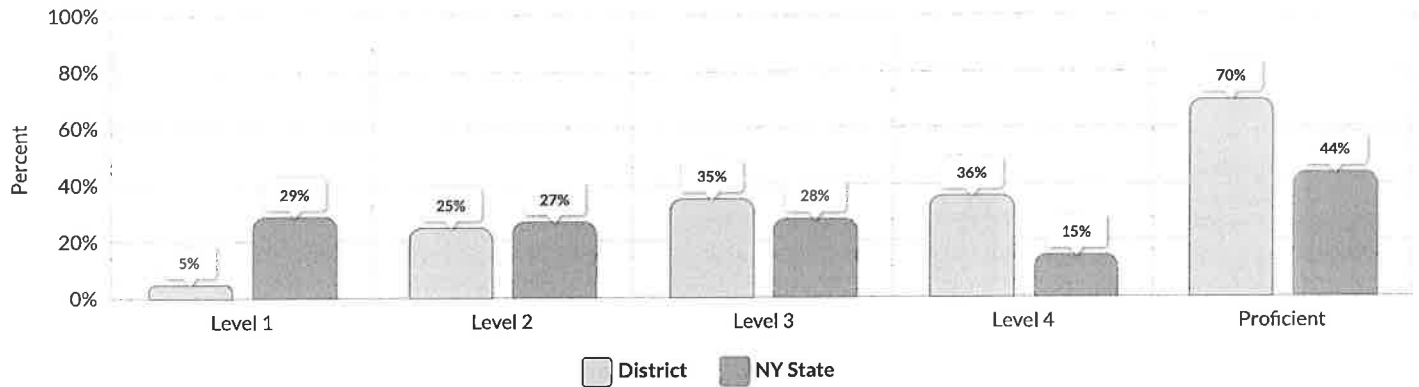


Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	197	40	20%	157	80%	3	2%	30	19%	70	45%	54	34%	124	79%
Female	92	18	20%	74	80%	0	0%	11	15%	33	45%	30	41%	63	85%
Male	105	22	21%	83	79%	3	4%	19	23%	37	45%	24	29%	61	73%
General Education Students	151	22	15%	129	85%	1	1%	17	13%	60	47%	51	40%	111	86%
Students with Disabilities	46	18	39%	28	61%	2	7%	13	46%	10	36%	3	11%	13	46%
Asian or Native Hawaiian/Other Pacific Islander	21	2	10%	19	90%	0	0%	4	21%	6	32%	9	47%	15	79%
Black or African American	1	1	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Hispanic or Latino	18	2	11%	16	89%	0	0%	4	25%	7	44%	5	31%	12	75%
White	139	32	23%	107	77%	2	2%	18	17%	53	50%	34	32%	87	81%
Multiracial	18	3	17%	15	83%	1	7%	4	27%	4	27%	6	40%	10	67%
Economically Disadvantaged	20	2	10%	18	90%	1	6%	5	28%	9	50%	3	17%	12	67%
Not Economically Disadvantaged	177	38	21%	139	79%	2	1%	25	18%	61	44%	51	37%	112	81%
English Language Learner	3	1	33%	2	67%	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	194	39	20%	155	80%	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	197	40	20%	157	80%	3	2%	30	19%	70	45%	54	34%	124	79%
Not Homeless	197	40	20%	157	80%	3	2%	30	19%	70	45%	54	34%	124	79%
Not Migrant	197	40	20%	157	80%	3	2%	30	19%	70	45%	54	34%	124	79%
Parent Not in Armed Forces	197	40	20%	157	80%	3	2%	30	19%	70	45%	54	34%	124	79%

## GRADE 6 ELA RESULTS



Percent Scoring at Levels for All Students

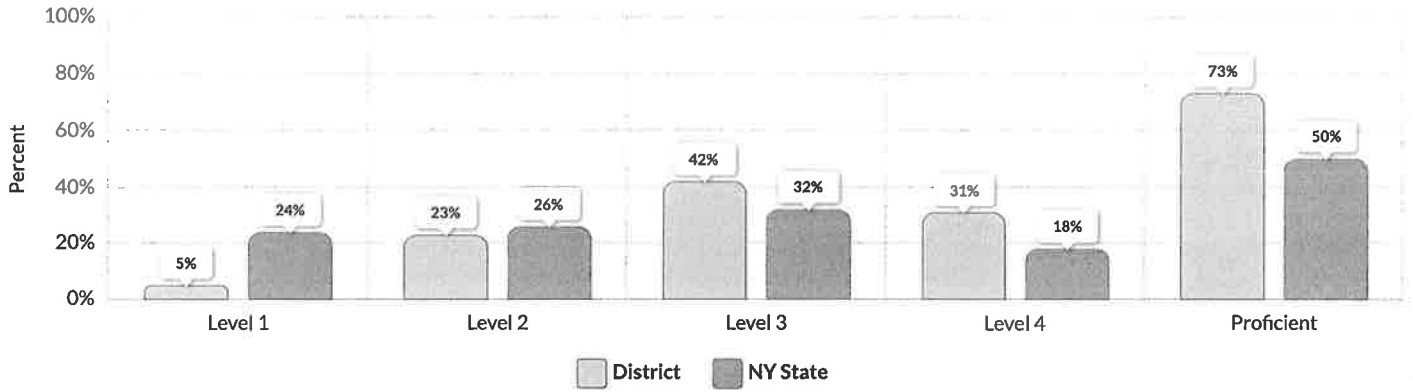


Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	229	87	38%	142	62%	7	5%	35	25%	49	35%	51	36%	100	70%
Female	115	43	37%	72	63%	1	1%	15	21%	27	38%	29	40%	56	78%
Male	114	44	39%	70	61%	6	9%	20	29%	22	31%	22	31%	44	63%
General Education Students	191	64	34%	127	66%	4	3%	27	21%	47	37%	49	39%	96	76%
Students with Disabilities	38	23	61%	15	39%	3	20%	8	53%	2	13%	2	13%	4	27%
Asian or Native Hawaiian/Other Pacific Islander	30	6	20%	24	80%	1	4%	1	4%	7	29%	15	63%	22	92%
Hispanic or Latino	21	12	57%	9	43%	1	11%	3	33%	4	44%	1	11%	5	56%
White	166	66	40%	100	60%	3	3%	30	30%	35	35%	32	32%	67	67%
Multiracial	12	3	25%	9	75%	2	22%	1	11%	3	33%	3	33%	6	67%
Economically Disadvantaged	34	15	44%	19	56%	1	5%	6	32%	6	32%	6	32%	12	63%
Not Economically Disadvantaged	195	72	37%	123	63%	6	5%	29	24%	43	35%	45	37%	88	72%
English Language Learner	5	4	80%	1	20%	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	224	83	37%	141	63%	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	229	87	38%	142	62%	7	5%	35	25%	49	35%	51	36%	100	70%
Not Homeless	229	87	38%	142	62%	7	5%	35	25%	49	35%	51	36%	100	70%
Not Migrant	229	87	38%	142	62%	7	5%	35	25%	49	35%	51	36%	100	70%
Parent Not in Armed Forces	229	87	38%	142	62%	7	5%	35	25%	49	35%	51	36%	100	70%

## GRADE 7 ELA RESULTS



Percent Scoring at Levels for All Students



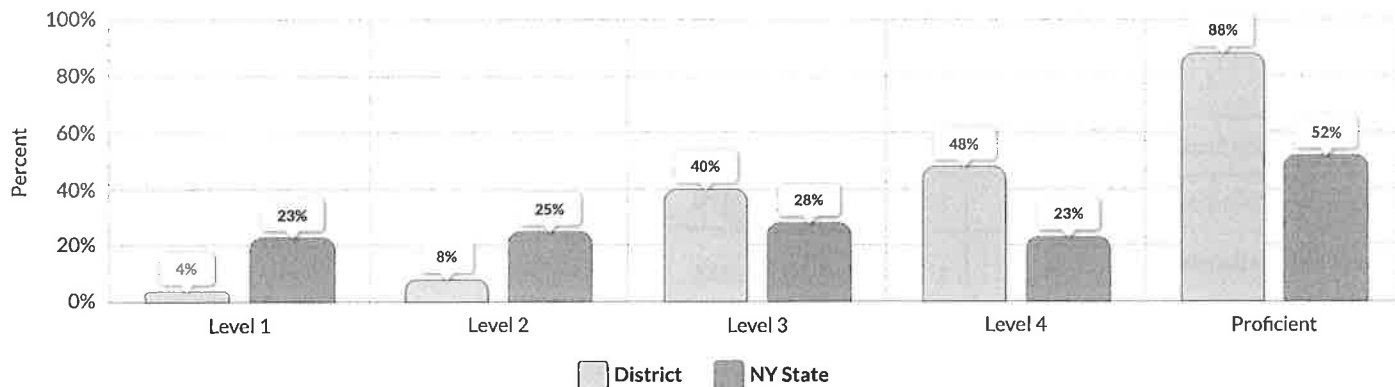
Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	221	89	40%	132	60%	6	5%	30	23%	55	42%	41	31%	96	73%
Female	98	35	36%	63	64%	3	5%	11	17%	28	44%	21	33%	49	78%
Male	123	54	44%	69	56%	3	4%	19	28%	27	39%	20	29%	47	68%
General Education Students	165	57	35%	108	65%	0	0%	22	20%	46	43%	40	37%	86	80%
Students with Disabilities	56	32	57%	24	43%	6	25%	8	33%	9	38%	1	4%	10	42%
Asian or Native Hawaiian/Other Pacific Islander	28	1	4%	27	96%	1	4%	4	15%	12	44%	10	37%	22	81%
Black or African American	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	44	23	52%	21	48%	2	10%	5	24%	9	43%	5	24%	14	67%
White	138	60	43%	78	57%	3	4%	19	24%	31	40%	25	32%	56	72%
Multiracial	10	5	50%	5	50%	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	11	5	45%	6	55%	0	0%	2	33%	3	50%	1	17%	4	67%
Economically Disadvantaged	37	19	51%	18	49%	1	6%	5	28%	9	50%	3	17%	12	67%
Not Economically Disadvantaged	184	70	38%	114	62%	5	4%	25	22%	46	40%	38	33%	84	74%
English Language Learner	2	2	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Non-English Language Learner	219	87	40%	132	60%	6	5%	30	23%	55	42%	41	31%	96	73%
Not in Foster Care	221	89	40%	132	60%	6	5%	30	23%	55	42%	41	31%	96	73%
Not Homeless	221	89	40%	132	60%	6	5%	30	23%	55	42%	41	31%	96	73%
Not Migrant	221	89	40%	132	60%	6	5%	30	23%	55	42%	41	31%	96	73%
Parent Not in Armed Forces	221	89	40%	132	60%	6	5%	30	23%	55	42%	41	31%	96	73%



## GRADE 8 ELA RESULTS



Percent Scoring at Levels for All Students



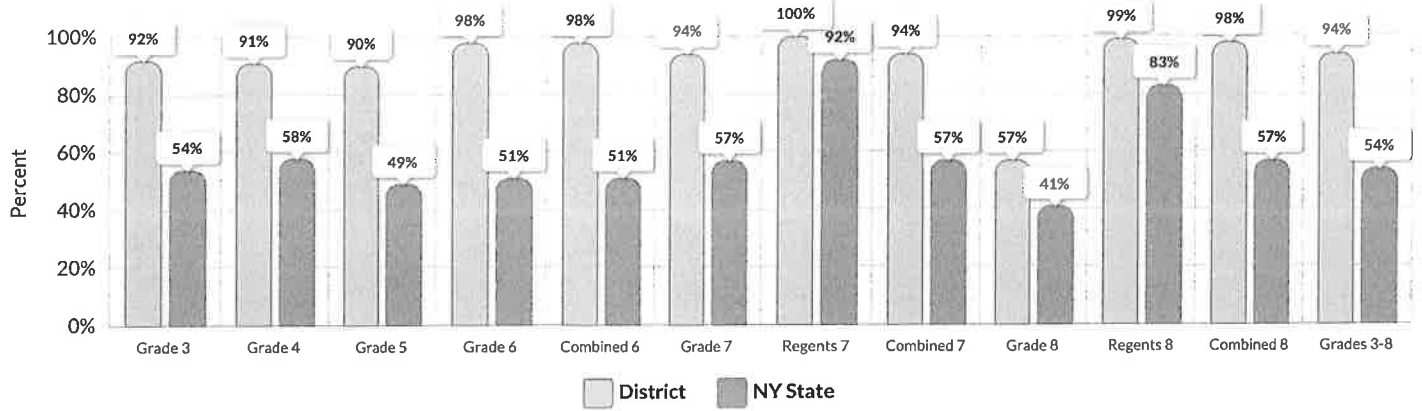
Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	222	106	48%	116	52%	5	4%	9	8%	46	40%	56	48%	102	88%
Female	106	49	46%	57	54%	2	4%	5	9%	20	35%	30	53%	50	88%
Male	116	57	49%	59	51%	3	5%	4	7%	26	44%	26	44%	52	88%
General Education Students	179	74	41%	105	59%	2	2%	8	8%	41	39%	54	51%	95	90%
Students with Disabilities	43	32	74%	11	26%	3	27%	1	9%	5	45%	2	18%	7	64%
Asian or Native Hawaiian/Other Pacific Islander	23	4	17%	19	83%	3	16%	0	0%	8	42%	8	42%	16	84%
Hispanic or Latino	30	14	47%	16	53%	2	13%	2	13%	3	19%	9	56%	12	75%
White	157	84	54%	73	46%	0	0%	6	8%	30	41%	37	51%	67	92%
Multiracial	12	4	33%	8	67%	0	0%	1	13%	5	63%	2	25%	7	88%
Economically Disadvantaged	29	13	45%	16	55%	3	19%	3	19%	2	13%	8	50%	10	63%
Not Economically Disadvantaged	193	93	48%	100	52%	2	2%	6	6%	44	44%	48	48%	92	92%
English Language Learner	2	0	0%	2	100%	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	220	106	48%	114	52%	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	222	106	48%	116	52%	5	4%	9	8%	46	40%	56	48%	102	88%
Not Homeless	222	106	48%	116	52%	5	4%	9	8%	46	40%	56	48%	102	88%
Not Migrant	222	106	48%	116	52%	5	4%	9	8%	46	40%	56	48%	102	88%
Parent Not in Armed Forces	222	106	48%	116	52%	5	4%	9	8%	46	40%	56	48%	102	88%

# GRADES 3-8 MATHEMATICS RESULTS (2023-24)

## SUMMARY RESULTS



Percent Scoring Proficient by Grade



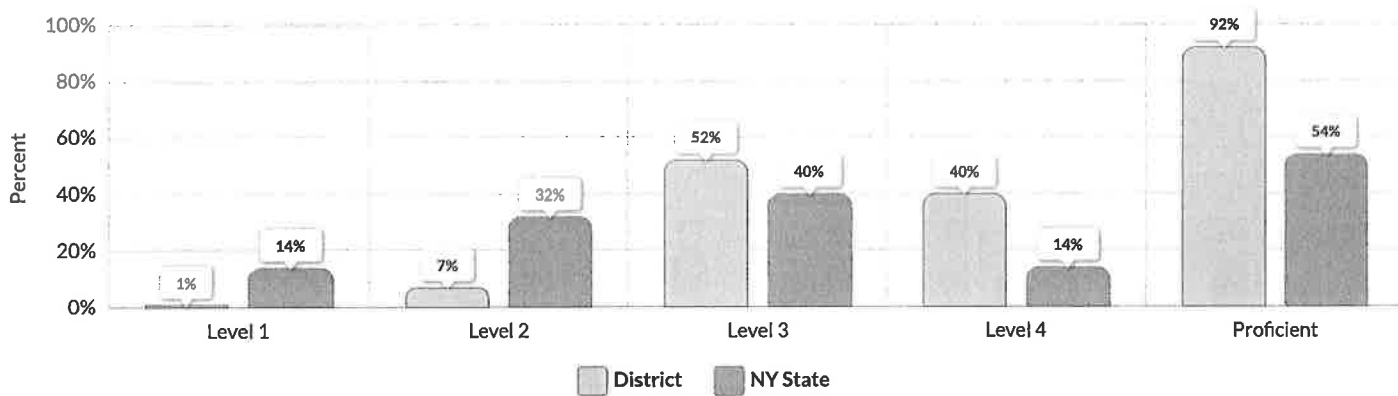
Grade	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Grade 3	196	41	21%	155	79%	2	1%	11	7%	80	52%	62	40%	142	92%
Grade 4	201	44	22%	157	78%	7	4%	7	4%	70	45%	73	46%	143	91%
Grade 5	197	43	22%	154	78%	0	0%	15	10%	72	47%	67	44%	139	90%
Grade 6	229	75	33%	154	67%	1	1%	2	1%	71	46%	80	52%	151	98%
Combined 6	229	75	33%	154	67%	1	1%	2	1%	71	46%	80	52%	151	98%
Grade 7	221	85	38%	136	62%	2	1%	6	4%	50	37%	78	57%	128	94%
Regents 7	—	—	—	6	3%	0	0%	0	0%	0	0%	6	100%	6	100%
Combined 7	221	79	36%	142	64%	2	1%	6	4%	50	35%	84	59%	134	94%
Grade 8	222	215	97%	7	3%	1	14%	2	29%	3	43%	1	14%	4	57%
Regents 8	—	—	—	187	84%	0	0%	1	1%	20	11%	166	89%	186	99%
Combined 8	222	28	13%	194	87%	1	1%	3	2%	23	12%	167	86%	190	98%
Grades 3-8	1,266	310	24%	956	76%	13	1%	44	5%	366	38%	533	56%	899	94%

See report card Glossary and Guide for criteria used to include students in this table.

## GRADE 3 MATH RESULTS



Percent Scoring at Levels for All Students

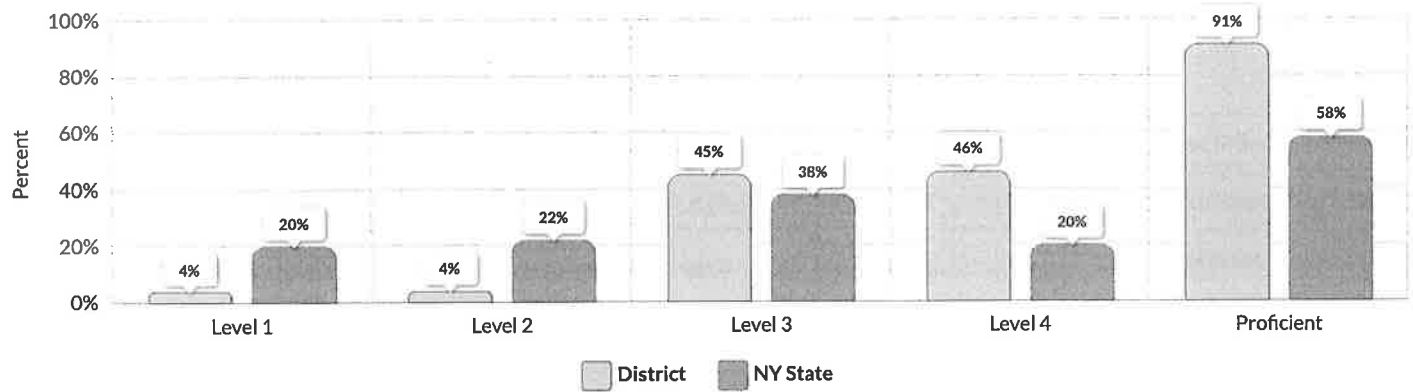


Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	196	41	21%	155	79%	2	1%	11	7%	80	52%	62	40%	142	92%
Female	91	21	23%	70	77%	0	0%	4	6%	44	63%	22	31%	66	94%
Male	105	20	19%	85	81%	2	2%	7	8%	36	42%	40	47%	76	89%
General Education Students	165	24	15%	141	85%	1	1%	8	6%	72	51%	60	43%	132	94%
Students with Disabilities	31	17	55%	14	45%	1	7%	3	21%	8	57%	2	14%	10	71%
Asian or Native Hawaiian/Other Pacific Islander	29	1	3%	28	97%	0	0%	2	7%	9	32%	17	61%	26	93%
Black or African American	3	1	33%	2	67%	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	15	2	13%	13	87%	1	8%	1	8%	7	54%	4	31%	11	85%
White	137	33	24%	104	76%	1	1%	7	7%	60	58%	36	35%	96	92%
Multiracial	12	4	33%	8	67%	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	15	5	33%	10	67%	0	0%	1	10%	4	40%	5	50%	9	90%
Economically Disadvantaged	29	7	24%	22	76%	1	5%	3	14%	8	36%	10	45%	18	82%
Not Economically Disadvantaged	167	34	20%	133	80%	1	1%	8	6%	72	54%	52	39%	124	93%
English Language Learner	8	1	13%	7	88%	1	14%	2	29%	2	29%	2	29%	4	57%
Non-English Language Learner	188	40	21%	148	79%	1	1%	9	6%	78	53%	60	41%	138	93%
Not in Foster Care	196	41	21%	155	79%	2	1%	11	7%	80	52%	62	40%	142	92%
Not Homeless	196	41	21%	155	79%	2	1%	11	7%	80	52%	62	40%	142	92%
Not Migrant	196	41	21%	155	79%	2	1%	11	7%	80	52%	62	40%	142	92%
Parent Not in Armed Forces	196	41	21%	155	79%	2	1%	11	7%	80	52%	62	40%	142	92%

GRADE 4 MATH RESULTS



Percent Scoring at Levels for All Students



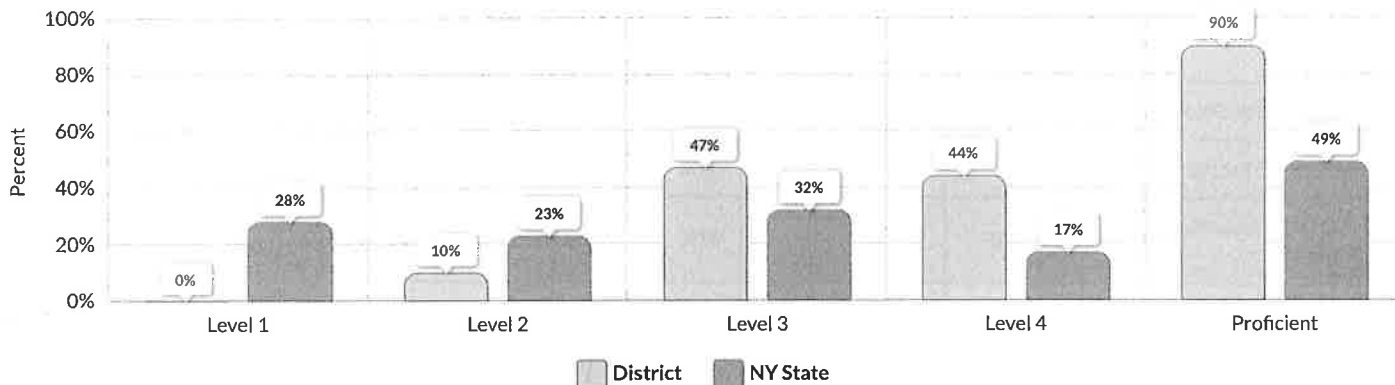
Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	201	44	22%	157	78%	7	4%	7	4%	70	45%	73	46%	143	91%
Female	104	25	24%	79	76%	3	4%	2	3%	43	54%	31	39%	74	94%
Male	97	19	20%	78	80%	4	5%	5	6%	27	35%	42	54%	69	88%
General Education Students	154	28	18%	126	82%	2	2%	2	2%	54	43%	68	54%	122	97%
Students with Disabilities	47	16	34%	31	66%	5	16%	5	16%	16	52%	5	16%	21	68%
Asian or Native Hawaiian/Other Pacific Islander	35	1	3%	34	97%	1	3%	1	3%	11	32%	21	62%	32	94%
Black or African American	2	1	50%	1	50%	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	22	7	32%	15	68%	2	13%	0	0%	6	40%	7	47%	13	87%
White	134	33	25%	101	75%	4	4%	6	6%	49	49%	42	42%	91	90%
Multiracial	8	2	25%	6	75%	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	10	3	30%	7	70%	0	0%	0	0%	4	57%	3	43%	7	100%
Economically Disadvantaged	23	5	22%	18	78%	2	11%	0	0%	8	44%	8	44%	16	89%
Not Economically Disadvantaged	178	39	22%	139	78%	5	4%	7	5%	62	45%	65	47%	127	91%
English Language Learner	10	2	20%	8	80%	2	25%	0	0%	4	50%	2	25%	6	75%
Non-English Language Learner	191	42	22%	149	78%	5	3%	7	5%	66	44%	71	48%	137	92%
Not in Foster Care	201	44	22%	157	78%	7	4%	7	4%	70	45%	73	46%	143	91%
Not Homeless	201	44	22%	157	78%	7	4%	7	4%	70	45%	73	46%	143	91%
Not Migrant	201	44	22%	157	78%	7	4%	7	4%	70	45%	73	46%	143	91%
Parent Not in Armed Forces	201	44	22%	157	78%	7	4%	7	4%	70	45%	73	46%	143	91%



## GRADE 5 MATH RESULTS



Percent Scoring at Levels for All Students

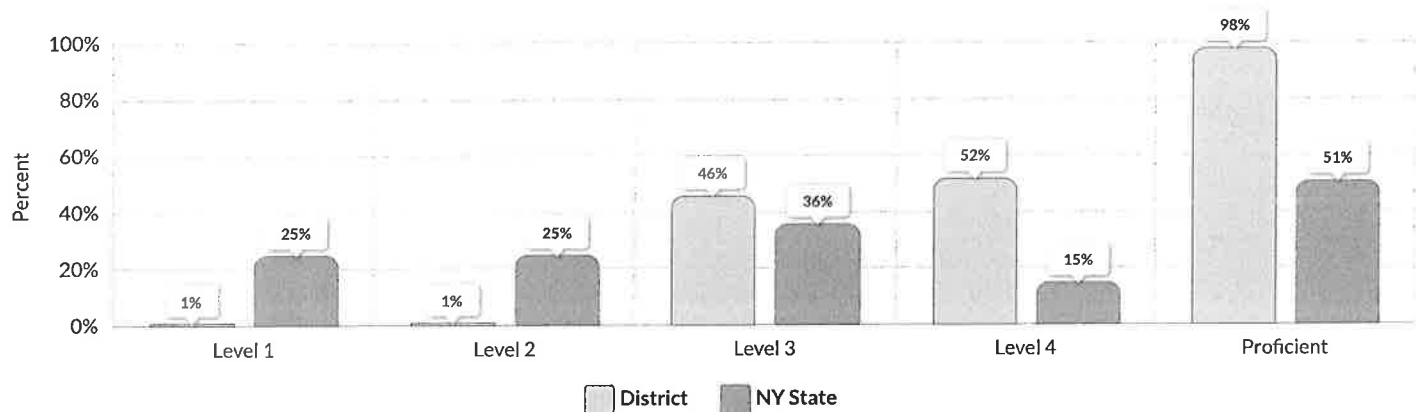


Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	197	43	22%	154	78%	0	0%	15	10%	72	47%	67	44%	139	90%
Female	92	19	21%	73	79%	0	0%	6	8%	36	49%	31	42%	67	92%
Male	105	24	23%	81	77%	0	0%	9	11%	36	44%	36	44%	72	89%
General Education Students	151	25	17%	126	83%	0	0%	8	6%	54	43%	64	51%	118	94%
Students with Disabilities	46	18	39%	28	61%	0	0%	7	25%	18	64%	3	11%	21	75%
Asian or Native Hawaiian/Other Pacific Islander	21	3	14%	18	86%	0	0%	0	0%	10	56%	8	44%	18	100%
Black or African American	1	1	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Hispanic or Latino	18	2	11%	16	89%	0	0%	1	6%	9	56%	6	38%	15	94%
White	139	36	26%	103	74%	0	0%	11	11%	45	44%	47	46%	92	89%
Multiracial	18	1	6%	17	94%	0	0%	3	18%	8	47%	6	35%	14	82%
Economically Disadvantaged	20	6	30%	14	70%	0	0%	2	14%	8	57%	4	29%	12	86%
Not Economically Disadvantaged	177	37	21%	140	79%	0	0%	13	9%	64	46%	63	45%	127	91%
English Language Learner	3	0	0%	3	100%	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	194	43	22%	151	78%	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	197	43	22%	154	78%	0	0%	15	10%	72	47%	67	44%	139	90%
Not Homeless	197	43	22%	154	78%	0	0%	15	10%	72	47%	67	44%	139	90%
Not Migrant	197	43	22%	154	78%	0	0%	15	10%	72	47%	67	44%	139	90%
Parent Not in Armed Forces	197	43	22%	154	78%	0	0%	15	10%	72	47%	67	44%	139	90%

## GRADE 6 MATH RESULTS



Percent Scoring at Levels for All Students

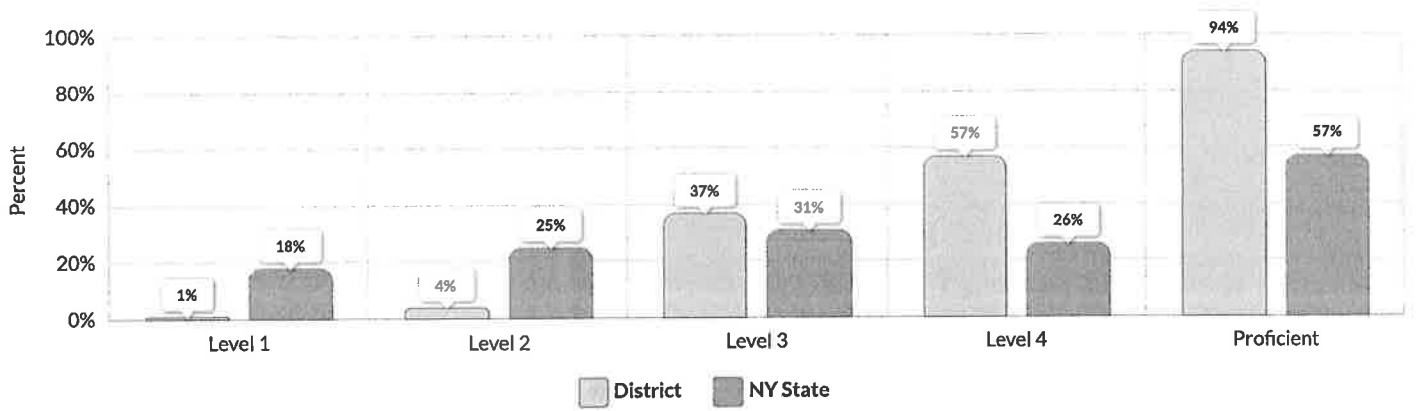


Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	229	75	33%	154	67%	1	1%	2	1%	71	46%	80	52%	151	98%
Female	115	41	36%	74	64%	1	1%	1	1%	31	42%	41	55%	72	97%
Male	114	34	30%	80	70%	0	0%	1	1%	40	50%	39	49%	79	99%
General Education Students	191	53	28%	138	72%	0	0%	1	1%	60	43%	77	56%	137	99%
Students with Disabilities	38	22	58%	16	42%	1	6%	1	6%	11	69%	3	19%	14	88%
Asian or Native Hawaiian/Other Pacific Islander	30	5	17%	25	83%	0	0%	0	0%	7	28%	18	72%	25	100%
Hispanic or Latino	21	10	48%	11	52%	1	9%	0	0%	9	82%	1	9%	10	91%
White	166	57	34%	109	66%	0	0%	2	2%	50	46%	57	52%	107	98%
Multiracial	12	3	25%	9	75%	0	0%	0	0%	5	56%	4	44%	9	100%
Economically Disadvantaged	34	16	47%	18	53%	0	0%	0	0%	11	61%	7	39%	18	100%
Not Economically Disadvantaged	195	59	30%	136	70%	1	1%	2	1%	60	44%	73	54%	133	98%
English Language Learner	5	0	0%	5	100%	0	0%	0	0%	3	60%	2	40%	5	100%
Non-English Language Learner	224	75	33%	149	67%	1	1%	2	1%	68	46%	78	52%	146	98%
Not in Foster Care	229	75	33%	154	67%	1	1%	2	1%	71	46%	80	52%	151	98%
Not Homeless	229	75	33%	154	67%	1	1%	2	1%	71	46%	80	52%	151	98%
Not Migrant	229	75	33%	154	67%	1	1%	2	1%	71	46%	80	52%	151	98%
Parent Not in Armed Forces	229	75	33%	154	67%	1	1%	2	1%	71	46%	80	52%	151	98%

## GRADE 7 MATH RESULTS



Percent Scoring at Levels for All Students

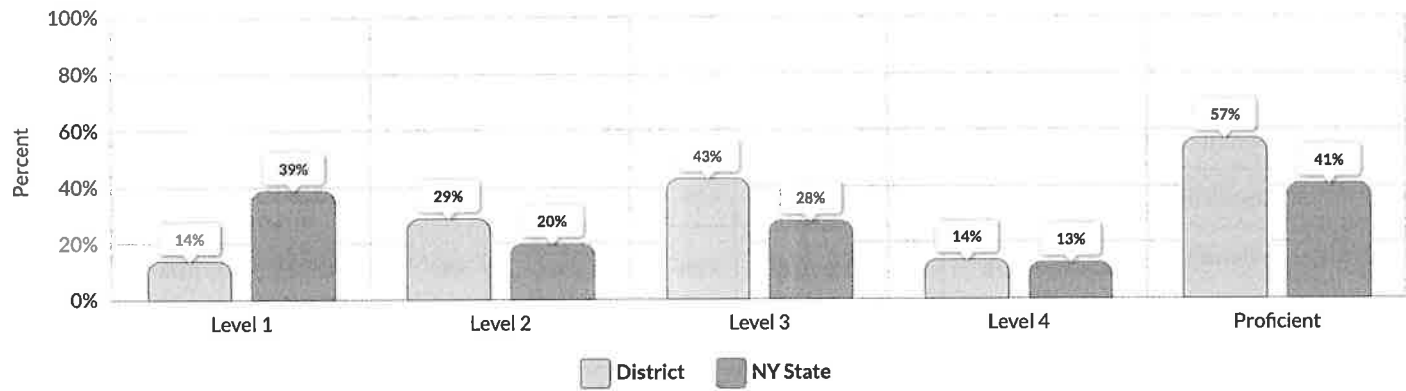


Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	221	85	38%	136	62%	2	1%	6	4%	50	37%	78	57%	128	94%
Female	98	35	36%	63	64%	1	2%	2	3%	18	29%	42	67%	60	95%
Male	123	50	41%	73	59%	1	1%	4	5%	32	44%	36	49%	68	93%
General Education Students	165	52	32%	113	68%	0	0%	1	1%	36	32%	76	67%	112	99%
Students with Disabilities	56	33	59%	23	41%	2	9%	5	22%	14	61%	2	9%	16	70%
Asian or Native Hawaiian/Other Pacific Islander	28	6	21%	22	79%	0	0%	2	9%	4	18%	16	73%	20	91%
Black or African American	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	44	19	43%	25	57%	1	4%	1	4%	13	52%	10	40%	23	92%
White	138	56	41%	82	59%	1	1%	2	2%	30	37%	49	60%	79	96%
Multiracial	10	4	40%	6	60%	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	11	4	36%	7	64%	0	0%	1	14%	3	43%	3	43%	6	86%
Economically Disadvantaged	37	18	49%	19	51%	0	0%	2	11%	8	42%	9	47%	17	89%
Not Economically Disadvantaged	184	67	36%	117	64%	2	2%	4	3%	42	36%	69	59%	111	95%
English Language Learner	2	1	50%	1	50%	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	219	84	38%	135	62%	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	221	85	38%	136	62%	2	1%	6	4%	50	37%	78	57%	128	94%
Not Homeless	221	85	38%	136	62%	2	1%	6	4%	50	37%	78	57%	128	94%
Not Migrant	221	85	38%	136	62%	2	1%	6	4%	50	37%	78	57%	128	94%
Parent Not in Armed Forces	221	85	38%	136	62%	2	1%	6	4%	50	37%	78	57%	128	94%

GRADE 8 MATH RESULTS



Percent Scoring at Levels for All Students



Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	222	215	97%	7	3%	1	14%	2	29%	3	43%	1	14%	4	57%
Female	106	102	96%	4	4%	—	—	—	—	—	—	—	—	—	—
Male	116	113	97%	3	3%	—	—	—	—	—	—	—	—	—	—
Small Group Total: Gender	222	215	97%	7	3%	1	14%	2	29%	3	43%	1	14%	4	57%
General Education Students	179	179	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Students with Disabilities	43	36	84%	7	16%	1	14%	2	29%	3	43%	1	14%	4	57%
Asian or Native Hawaiian/Other Pacific Islander	23	22	96%	1	4%	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	30	28	93%	2	7%	—	—	—	—	—	—	—	—	—	—
White	157	153	97%	4	3%	—	—	—	—	—	—	—	—	—	—
Multiracial	12	12	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Small Group Total: Race & Ethnicity	210	203	97%	7	3%	1	14%	2	29%	3	43%	1	14%	4	57%
Economically Disadvantaged	29	26	90%	3	10%	—	—	—	—	—	—	—	—	—	—
Not Economically Disadvantaged	193	189	98%	4	2%	—	—	—	—	—	—	—	—	—	—
English Language Learner	2	2	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Non-English Language Learner	220	213	97%	7	3%	1	14%	2	29%	3	43%	1	14%	4	57%
Not in Foster Care	222	215	97%	7	3%	1	14%	2	29%	3	43%	1	14%	4	57%
Not Homeless	222	215	97%	7	3%	1	14%	2	29%	3	43%	1	14%	4	57%
Not Migrant	222	215	97%	7	3%	1	14%	2	29%	3	43%	1	14%	4	57%
Parent Not in Armed Forces	222	215	97%	7	3%	1	14%	2	29%	3	43%	1	14%	4	57%



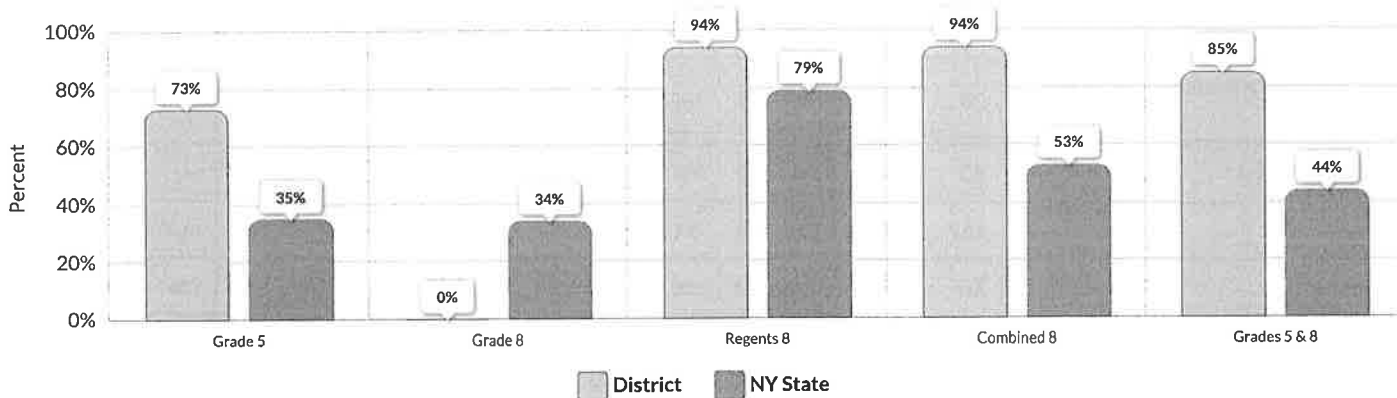
## GRADES 5 & 8 SCIENCE RESULTS (2023-24)

The results of the 2023-24 Grades 5 and 8 Science tests represent student achievement on the new NYS P-12 Science Learning Standards. Because the tests measure different learning standards, the results are not comparable to those from prior years.

### SUMMARY RESULTS



Percent Scoring Proficient by Grade



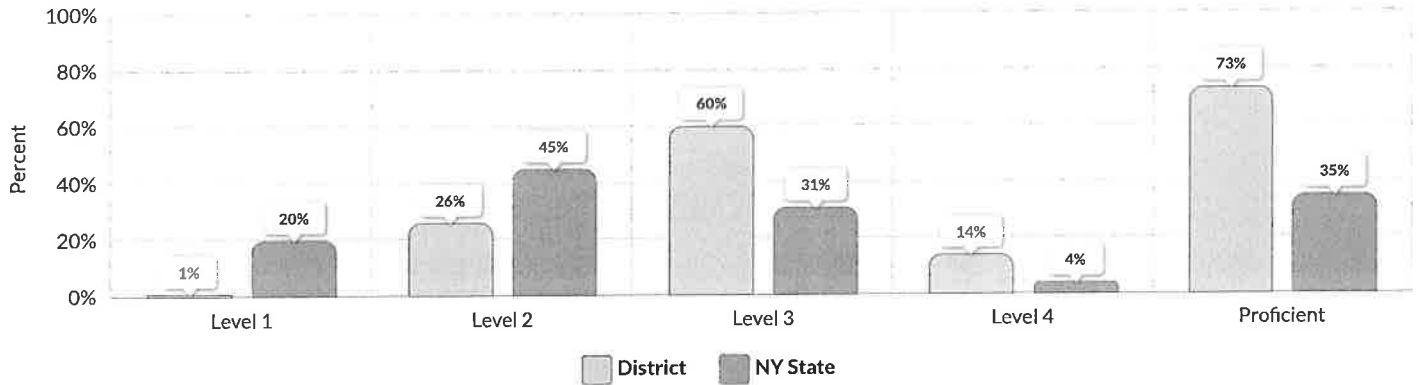
Grade	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Grade 5	197	43	22%	154	78%	1	1%	40	26%	92	60%	21	14%	113	73%
Grade 8	222	222	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Regents 8	—	—	—	213	96%	7	3%	6	3%	91	43%	109	51%	200	94%
Combined 8	222	9	4%	213	96%	7	3%	6	3%	91	43%	109	51%	200	94%
Grades 5 & 8	419	52	12%	367	88%	8	2%	46	13%	183	50%	130	35%	313	85%

See report card Glossary and Guide for criteria used to include students in this table.

## GRADE 5 SCIENCE RESULTS



Percent Scoring at Levels for All Students

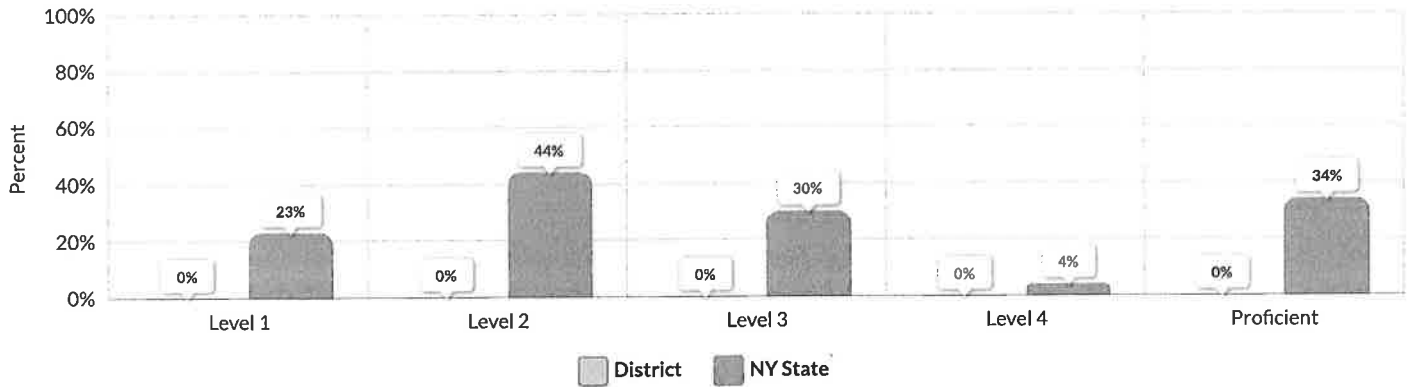


Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	197	43	22%	154	78%	1	1%	40	26%	92	60%	21	14%	113	73%
Female	92	21	23%	71	77%	0	0%	19	27%	42	59%	10	14%	52	73%
Male	105	22	21%	83	79%	1	1%	21	25%	50	60%	11	13%	61	73%
General Education Students	151	23	15%	128	85%	0	0%	29	23%	78	61%	21	16%	99	77%
Students with Disabilities	46	20	43%	26	57%	1	4%	11	42%	14	54%	0	0%	14	54%
Asian or Native Hawaiian/Other Pacific Islander	21	1	5%	20	95%	0	0%	4	20%	16	80%	0	0%	16	80%
Black or African American	1	1	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Hispanic or Latino	18	2	11%	16	89%	0	0%	3	19%	11	69%	2	13%	13	81%
White	139	38	27%	101	73%	1	1%	27	27%	58	57%	15	15%	73	72%
Multiracial	18	1	6%	17	94%	0	0%	6	35%	7	41%	4	24%	11	65%
Economically Disadvantaged	20	3	15%	17	85%	0	0%	6	35%	11	65%	0	0%	11	65%
Not Economically Disadvantaged	177	40	23%	137	77%	1	1%	34	25%	81	59%	21	15%	102	74%
English Language Learner	3	0	0%	3	100%	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	194	43	22%	151	78%	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	197	43	22%	154	78%	1	1%	40	26%	92	60%	21	14%	113	73%
Not Homeless	197	43	22%	154	78%	1	1%	40	26%	92	60%	21	14%	113	73%
Not Migrant	197	43	22%	154	78%	1	1%	40	26%	92	60%	21	14%	113	73%
Parent Not in Armed Forces	197	43	22%	154	78%	1	1%	40	26%	92	60%	21	14%	113	73%

## GRADE 8 SCIENCE RESULTS



Percent Scoring at Levels for All Students



Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	222	222	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Female	106	106	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Male	116	116	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
General Education Students	179	179	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Students with Disabilities	43	43	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Asian or Native Hawaiian/Other Pacific Islander	23	23	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Hispanic or Latino	30	30	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
White	157	157	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Multiracial	12	12	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Economically Disadvantaged	29	29	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Economically Disadvantaged	193	193	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
English Language Learner	2	2	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Non-English Language Learner	220	220	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not in Foster Care	222	222	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Homeless	222	222	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Migrant	222	222	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Parent Not in Armed Forces	222	222	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%

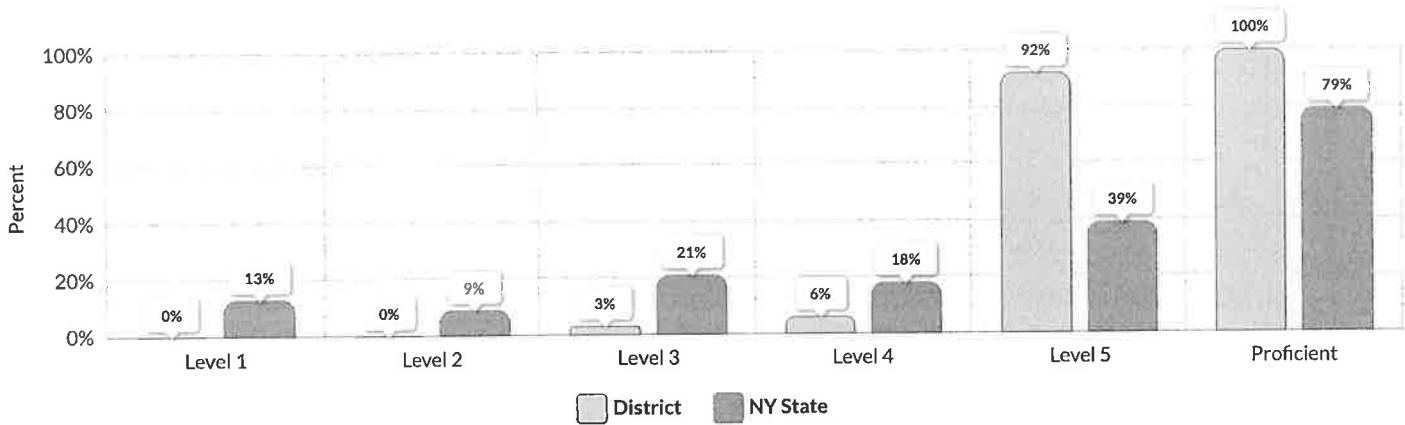
## ANNUAL REGENTS EXAMINATIONS (2023 - 24)

Annual Regents examination results are those administered in August, January, and June of the reporting year.

## ANNUAL REGENTS EXAMINATION IN ELA (2023-24)



Percent Scoring at Levels for All Students

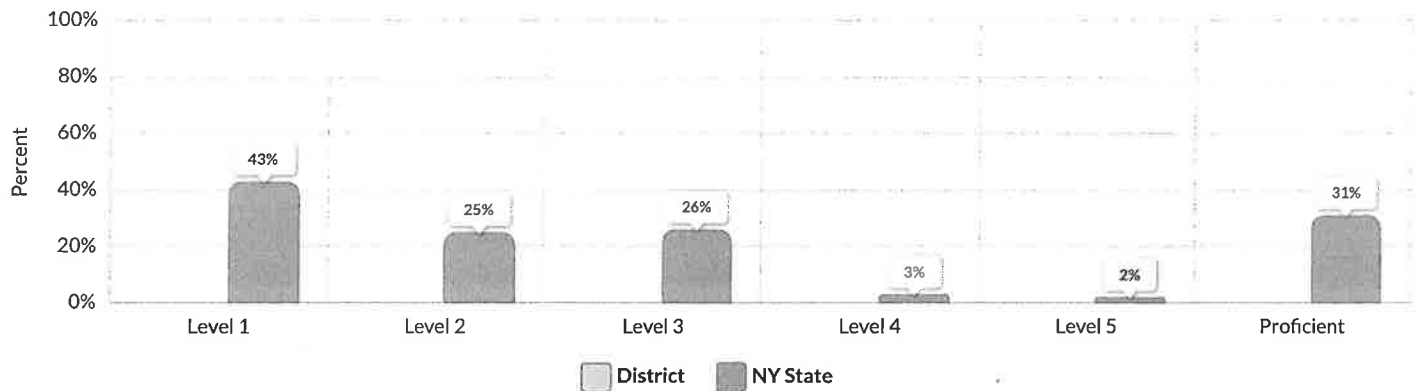


Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	192	0	0%	0	0%	5	3%	11	6%	176	92%	192	100%
Female	97	0	0%	0	0%	3	3%	3	3%	91	94%	97	100%
Male	95	0	0%	0	0%	2	2%	8	8%	85	89%	95	100%
General Education Students	175	0	0%	0	0%	3	2%	6	3%	166	95%	175	100%
Students with Disabilities	17	0	0%	0	0%	2	12%	5	29%	10	59%	17	100%
American Indian or Alaska Native	2	—	—	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	23	0	0%	0	0%	0	0%	1	4%	22	96%	23	100%
Hispanic or Latino	25	0	0%	0	0%	1	4%	3	12%	21	84%	25	100%
White	134	0	0%	0	0%	4	3%	7	5%	123	92%	134	100%
Multiracial	8	—	—	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	10	0	0%	0	0%	0	0%	0	0%	10	100%	10	100%
Economically Disadvantaged	33	0	0%	0	0%	2	6%	5	15%	26	79%	33	100%
Not Economically Disadvantaged	159	0	0%	0	0%	3	2%	6	4%	150	94%	159	100%
Non-English Language Learner	192	0	0%	0	0%	5	3%	11	6%	176	92%	192	100%
Not in Foster Care	192	0	0%	0	0%	5	3%	11	6%	176	92%	192	100%
Not Homeless	192	0	0%	0	0%	5	3%	11	6%	176	92%	192	100%
Not Migrant	192	0	0%	0	0%	5	3%	11	6%	176	92%	192	100%
Parent Not in Armed Forces	192	0	0%	0	0%	5	3%	11	6%	176	92%	192	100%

## ANNUAL REGENTS EXAMINATION IN ALGEBRA I (AUGUST 2023 &amp; JANUARY 2024)



Percent Scoring at Levels for All Students



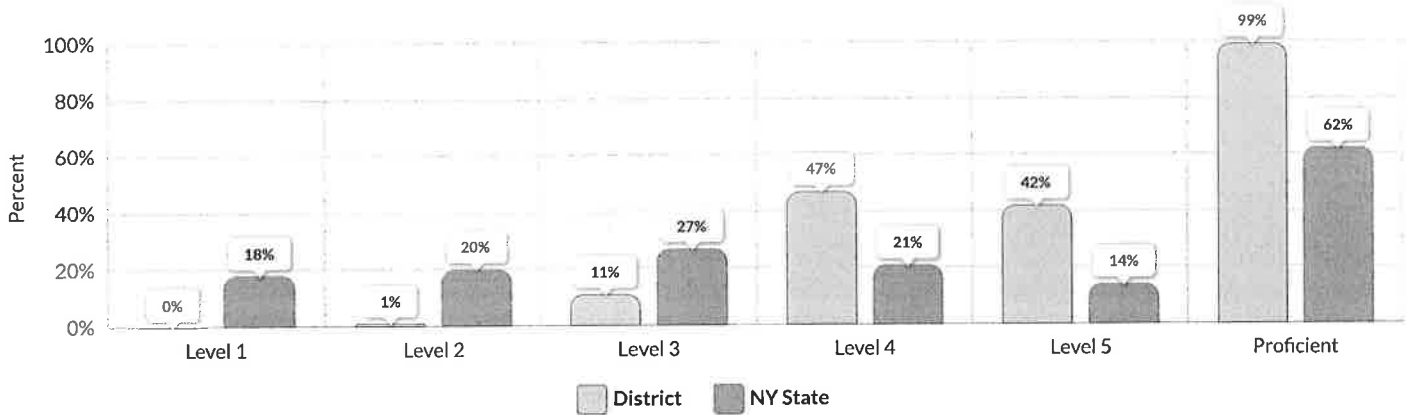
Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	2	—	—	—	—	—	—	—	—	—	—	—	—
Female	1	—	—	—	—	—	—	—	—	—	—	—	—
Male	1	—	—	—	—	—	—	—	—	—	—	—	—
Small Group Total: Gender	2	—	—	—	—	—	—	—	—	—	—	—	—
General Education Students	2	—	—	—	—	—	—	—	—	—	—	—	—
White	2	—	—	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	2	—	—	—	—	—	—	—	—	—	—	—	—
Economically Disadvantaged	2	—	—	—	—	—	—	—	—	—	—	—	—
English Language Learner	1	—	—	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	1	—	—	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	2	—	—	—	—	—	—	—	—	—	—	—	—
Not Homeless	2	—	—	—	—	—	—	—	—	—	—	—	—
Not Migrant	2	—	—	—	—	—	—	—	—	—	—	—	—
Parent Not in Armed Forces	2	—	—	—	—	—	—	—	—	—	—	—	—



## ANNUAL REGENTS EXAMINATION IN ALGEBRA I (JUNE 2024)



Percent Scoring at Levels for All Students

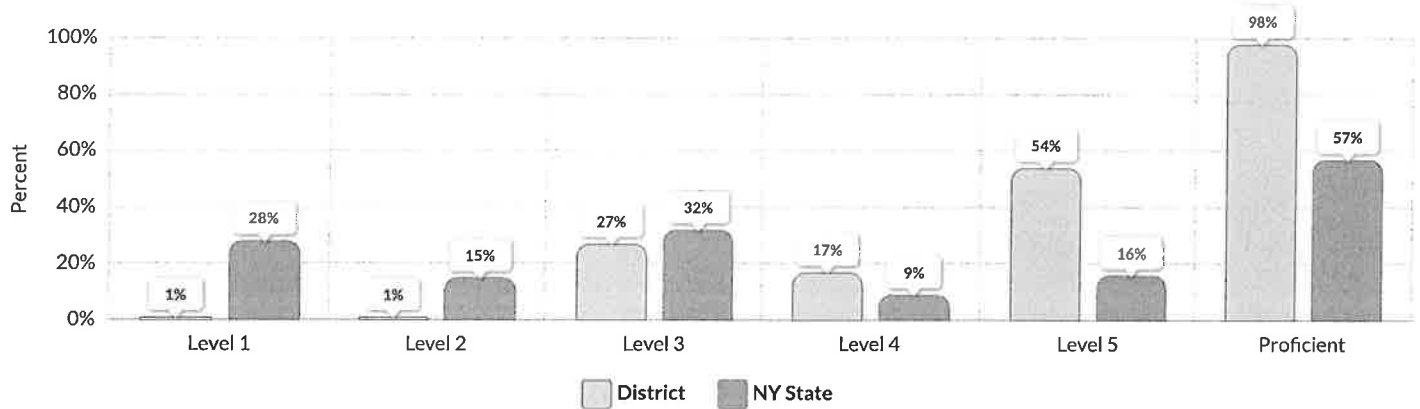


Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	219	1	0%	2	1%	23	11%	102	47%	91	42%	216	99%
Female	108	0	0%	0	0%	9	8%	48	44%	51	47%	108	100%
Male	111	1	1%	2	2%	14	13%	54	49%	40	36%	108	97%
General Education Students	188	0	0%	0	0%	18	10%	86	46%	84	45%	188	100%
Students with Disabilities	31	1	3%	2	6%	5	16%	16	52%	7	23%	28	90%
Asian or Native Hawaiian/Other Pacific Islander	22	0	0%	0	0%	2	9%	9	41%	11	50%	22	100%
Black or African American	1	—	—	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	26	0	0%	1	4%	3	12%	10	38%	12	46%	25	96%
White	157	1	1%	1	1%	16	10%	77	49%	62	39%	155	99%
Multiracial	13	—	—	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	14	0	0%	0	0%	2	14%	6	43%	6	43%	14	100%
Economically Disadvantaged	29	0	0%	1	3%	4	14%	14	48%	10	34%	28	97%
Not Economically Disadvantaged	190	1	1%	1	1%	19	10%	88	46%	81	43%	188	99%
English Language Learner	2	—	—	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	217	—	—	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	219	1	0%	2	1%	23	11%	102	47%	91	42%	216	99%
Not Homeless	219	1	0%	2	1%	23	11%	102	47%	91	42%	216	99%
Not Migrant	219	1	0%	2	1%	23	11%	102	47%	91	42%	216	99%
Parent Not in Armed Forces	219	1	0%	2	1%	23	11%	102	47%	91	42%	216	99%

## ANNUAL REGENTS EXAMINATION IN GEOMETRY (2023-24)



Percent Scoring at Levels for All Students

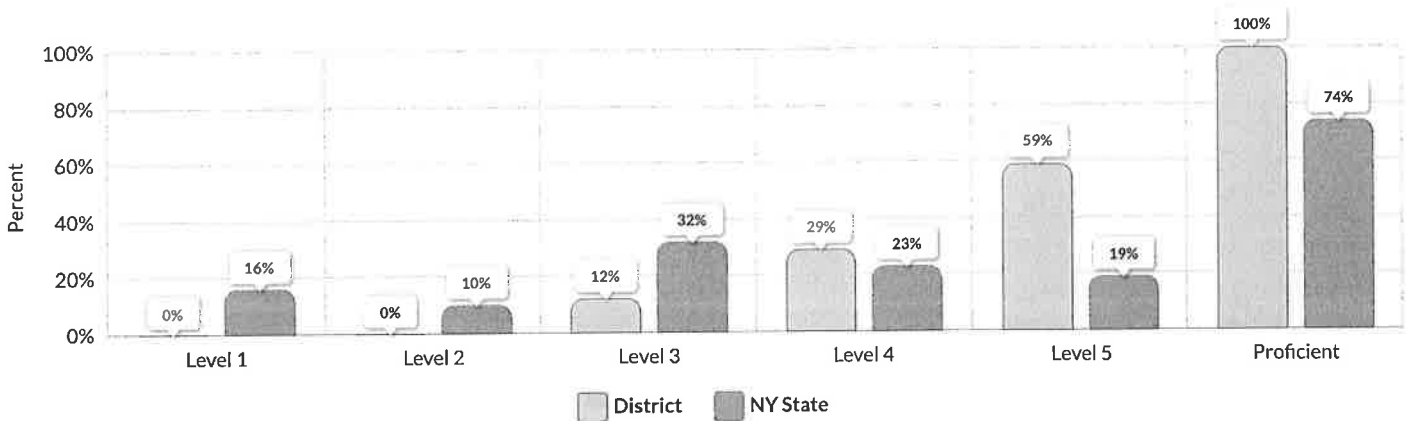


Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	176	2	1%	2	1%	47	27%	30	17%	95	54%	172	98%
Female	96	2	2%	1	1%	24	25%	14	15%	55	57%	93	97%
Male	80	0	0%	1	1%	23	29%	16	20%	40	50%	79	99%
General Education Students	156	2	1%	2	1%	36	23%	23	15%	93	60%	152	97%
Students with Disabilities	20	0	0%	0	0%	11	55%	7	35%	2	10%	20	100%
Asian or Native Hawaiian/Other Pacific Islander	23	0	0%	0	0%	5	22%	2	9%	16	70%	23	100%
Hispanic or Latino	18	0	0%	0	0%	5	28%	6	33%	7	39%	18	100%
White	128	2	2%	2	2%	35	27%	21	16%	68	53%	124	97%
Multiracial	7	0	0%	0	0%	2	29%	1	14%	4	57%	7	100%
Economically Disadvantaged	24	1	4%	0	0%	7	29%	4	17%	12	50%	23	96%
Not Economically Disadvantaged	152	1	1%	2	1%	40	26%	26	17%	83	55%	149	98%
English Language Learner	1	—	—	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	175	—	—	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	176	2	1%	2	1%	47	27%	30	17%	95	54%	172	98%
Not Homeless	176	2	1%	2	1%	47	27%	30	17%	95	54%	172	98%
Not Migrant	176	2	1%	2	1%	47	27%	30	17%	95	54%	172	98%
Parent Not in Armed Forces	176	2	1%	2	1%	47	27%	30	17%	95	54%	172	98%

## ANNUAL REGENTS EXAMINATION IN ALGEBRA II (2023-24)



Percent Scoring at Levels for All Students

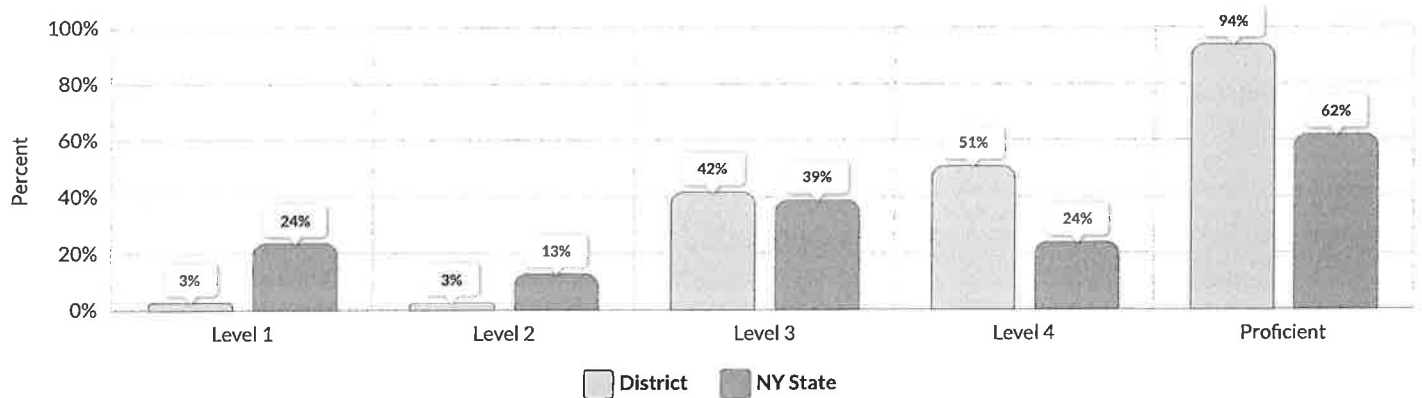


Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	171	0	0%	0	0%	21	12%	49	29%	101	59%	171	100%
Female	87	0	0%	0	0%	9	10%	25	29%	53	61%	87	100%
Male	84	0	0%	0	0%	12	14%	24	29%	48	57%	84	100%
General Education Students	151	0	0%	0	0%	14	9%	42	28%	95	63%	151	100%
Students with Disabilities	20	0	0%	0	0%	7	35%	7	35%	6	30%	20	100%
American Indian or Alaska Native	1	—	—	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	28	0	0%	0	0%	3	11%	6	21%	19	68%	28	100%
Hispanic or Latino	16	0	0%	0	0%	4	25%	4	25%	8	50%	16	100%
White	117	0	0%	0	0%	13	11%	37	32%	67	57%	117	100%
Multiracial	9	—	—	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	10	0	0%	0	0%	1	10%	2	20%	7	70%	10	100%
Economically Disadvantaged	24	0	0%	0	0%	7	29%	8	33%	9	38%	24	100%
Not Economically Disadvantaged	147	0	0%	0	0%	14	10%	41	28%	92	63%	147	100%
Non-English Language Learner	171	0	0%	0	0%	21	12%	49	29%	101	59%	171	100%
Not in Foster Care	171	0	0%	0	0%	21	12%	49	29%	101	59%	171	100%
Not Homeless	171	0	0%	0	0%	21	12%	49	29%	101	59%	171	100%
Not Migrant	171	0	0%	0	0%	21	12%	49	29%	101	59%	171	100%
Parent Not in Armed Forces	171	0	0%	0	0%	21	12%	49	29%	101	59%	171	100%

## ANNUAL REGENTS EXAMINATION IN LIVING ENVIRONMENT (2023-24)



Percent Scoring at Levels for All Students

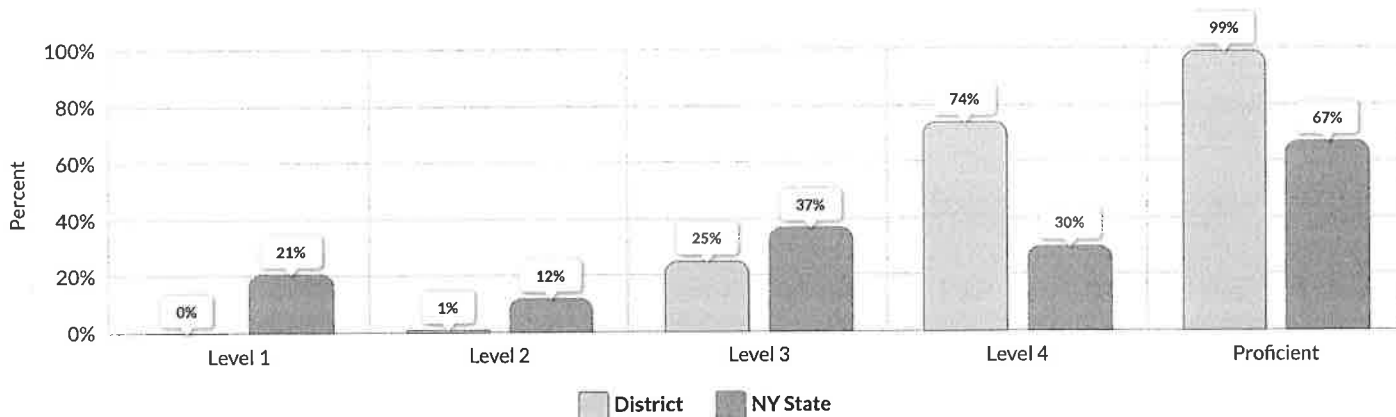


Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%
All Students	231	8	3%	7	3%	98	42%	118	51%	216	94%
Female	116	4	3%	3	3%	49	42%	60	52%	109	94%
Male	115	4	3%	4	3%	49	43%	58	50%	107	93%
General Education Students	188	0	0%	4	2%	73	39%	111	59%	184	98%
Students with Disabilities	43	8	19%	3	7%	25	58%	7	16%	32	74%
Asian or Native Hawaiian/Other Pacific Islander	24	0	0%	0	0%	6	25%	18	75%	24	100%
Black or African American	1	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	29	1	3%	2	7%	13	45%	13	45%	26	90%
White	164	7	4%	4	2%	73	45%	80	49%	153	93%
Multiracial	13	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	14	0	0%	1	7%	6	43%	7	50%	13	93%
Economically Disadvantaged	31	2	6%	2	6%	12	39%	15	48%	27	87%
Not Economically Disadvantaged	200	6	3%	5	3%	86	43%	103	52%	189	95%
English Language Learner	3	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	228	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	231	8	3%	7	3%	98	42%	118	51%	216	94%
Not Homeless	231	8	3%	7	3%	98	42%	118	51%	216	94%
Not Migrant	231	8	3%	7	3%	98	42%	118	51%	216	94%
Parent Not in Armed Forces	231	8	3%	7	3%	98	42%	118	51%	216	94%

## ANNUAL REGENTS EXAMINATION IN PHYSICAL SETTING/EARTH SCIENCE (2023-24)



Percent Scoring at Levels for All Students

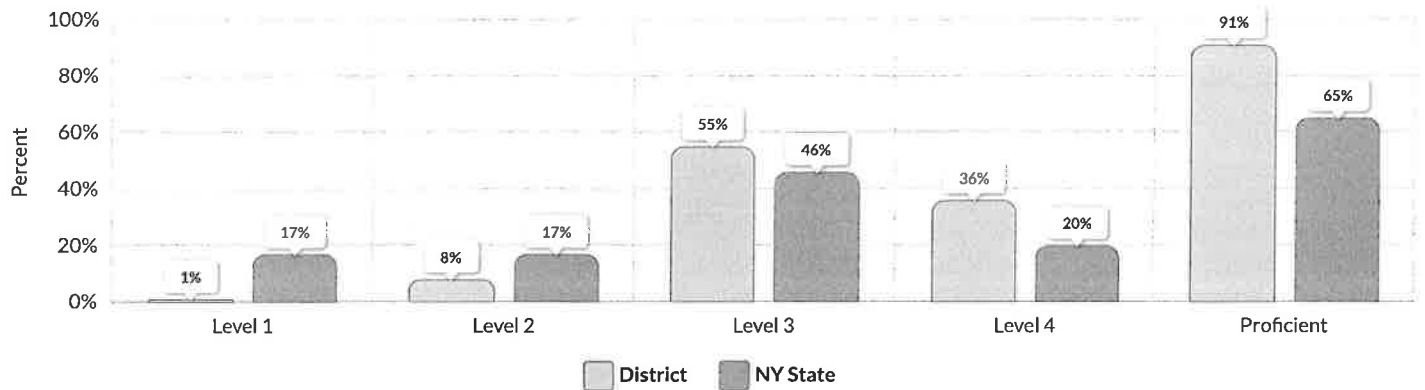


Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%
All Students	162	0	0%	1	1%	41	25%	120	74%	161	99%
Female	87	0	0%	0	0%	25	29%	62	71%	87	100%
Male	75	0	0%	1	1%	16	21%	58	77%	74	99%
General Education Students	144	0	0%	1	1%	31	22%	112	78%	143	99%
Students with Disabilities	18	0	0%	0	0%	10	56%	8	44%	18	100%
Asian or Native Hawaiian/Other Pacific Islander	16	0	0%	0	0%	1	6%	15	94%	16	100%
Hispanic or Latino	14	—	—	—	—	—	—	—	—	—	—
White	128	0	0%	1	1%	35	27%	92	72%	127	99%
Multiracial	4	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	18	0	0%	0	0%	5	28%	13	72%	18	100%
Economically Disadvantaged	23	0	0%	0	0%	10	43%	13	57%	23	100%
Not Economically Disadvantaged	139	0	0%	1	1%	31	22%	107	77%	138	99%
English Language Learner	2	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	160	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	162	0	0%	1	1%	41	25%	120	74%	161	99%
Not Homeless	162	0	0%	1	1%	41	25%	120	74%	161	99%
Not Migrant	162	0	0%	1	1%	41	25%	120	74%	161	99%
Parent Not in Armed Forces	162	0	0%	1	1%	41	25%	120	74%	161	99%

## ANNUAL REGENTS EXAMINATION IN PHYSICAL SETTING/CHEMISTRY (2023-24)



Percent Scoring at Levels for All Students

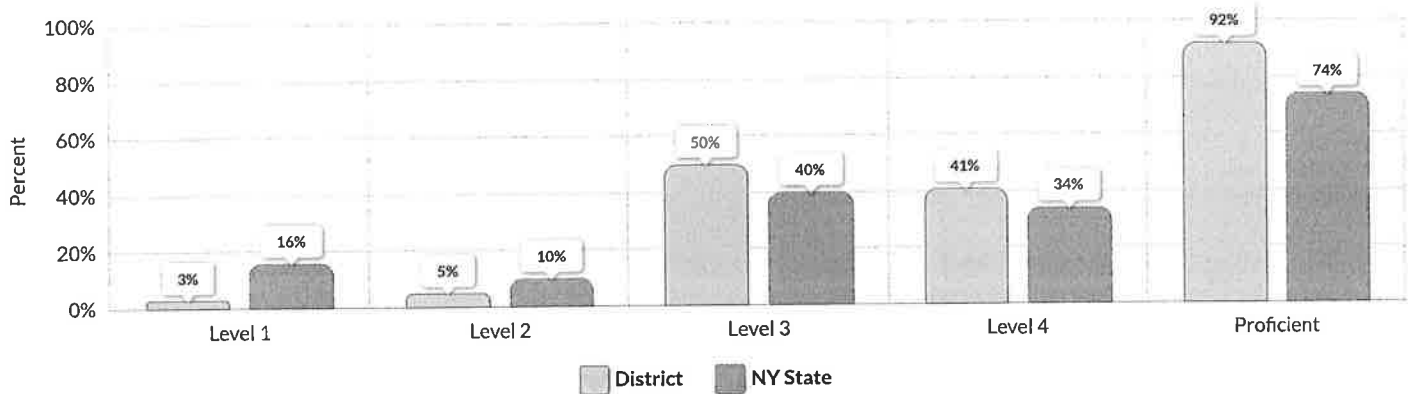


Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%
All Students	167	2	1%	13	8%	92	55%	60	36%	152	91%
Female	90	0	0%	6	7%	48	53%	36	40%	84	93%
Male	77	2	3%	7	9%	44	57%	24	31%	68	88%
General Education Students	146	2	1%	10	7%	79	54%	55	38%	134	92%
Students with Disabilities	21	0	0%	3	14%	13	62%	5	24%	18	86%
American Indian or Alaska Native	1	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	26	0	0%	4	15%	11	42%	11	42%	22	85%
Hispanic or Latino	21	1	5%	1	5%	14	67%	5	24%	19	90%
White	111	1	1%	7	6%	65	59%	38	34%	103	93%
Multiracial	8	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	9	0	0%	1	11%	2	22%	6	67%	8	89%
Economically Disadvantaged	21	0	0%	3	14%	11	52%	7	33%	18	86%
Not Economically Disadvantaged	146	2	1%	10	7%	81	55%	53	36%	134	92%
English Language Learner	1	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	166	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	167	2	1%	13	8%	92	55%	60	36%	152	91%
Not Homeless	167	2	1%	13	8%	92	55%	60	36%	152	91%
Not Migrant	167	2	1%	13	8%	92	55%	60	36%	152	91%
Parent Not in Armed Forces	167	2	1%	13	8%	92	55%	60	36%	152	91%

## ANNUAL REGENTS EXAMINATION IN PHYSICAL SETTING/PHYSICS (2023-24)



Percent Scoring at Levels for All Students



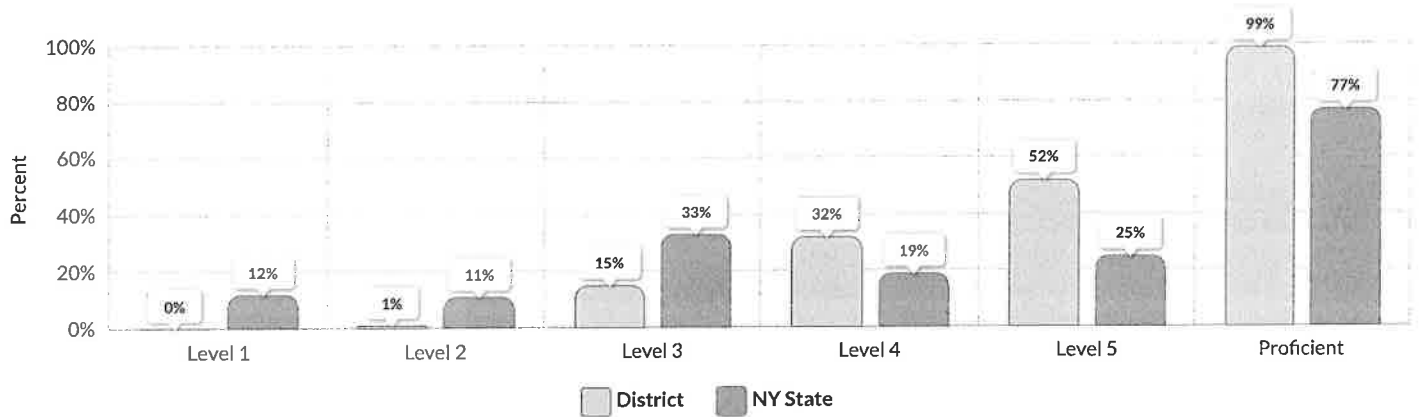
Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%
All Students	121	4	3%	6	5%	61	50%	50	41%	111	92%
Female	57	2	4%	4	7%	34	60%	17	30%	51	89%
Male	64	2	3%	2	3%	27	42%	33	52%	60	94%
General Education Students	118	—	—	—	—	—	—	—	—	—	—
Students with Disabilities	3	—	—	—	—	—	—	—	—	—	—
American Indian or Alaska Native	2	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	13	0	0%	1	8%	4	31%	8	62%	12	92%
Hispanic or Latino	13	0	0%	0	0%	10	77%	3	23%	13	100%
White	88	4	5%	4	5%	46	52%	34	39%	80	91%
Multiracial	5	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	7	0	0%	1	14%	1	14%	5	71%	6	86%
Economically Disadvantaged	16	1	6%	1	6%	6	38%	8	50%	14	88%
Not Economically Disadvantaged	105	3	3%	5	5%	55	52%	42	40%	97	92%
Non-English Language Learner	121	4	3%	6	5%	61	50%	50	41%	111	92%
Not in Foster Care	121	4	3%	6	5%	61	50%	50	41%	111	92%
Not Homeless	121	4	3%	6	5%	61	50%	50	41%	111	92%
Not Migrant	121	4	3%	6	5%	61	50%	50	41%	111	92%
Parent Not in Armed Forces	121	4	3%	6	5%	61	50%	50	41%	111	92%



## ANNUAL REGENTS EXAMINATION IN GLOBAL HISTORY &amp; GEOGRAPHY II (2023-24)



Percent Scoring at Levels for All Students

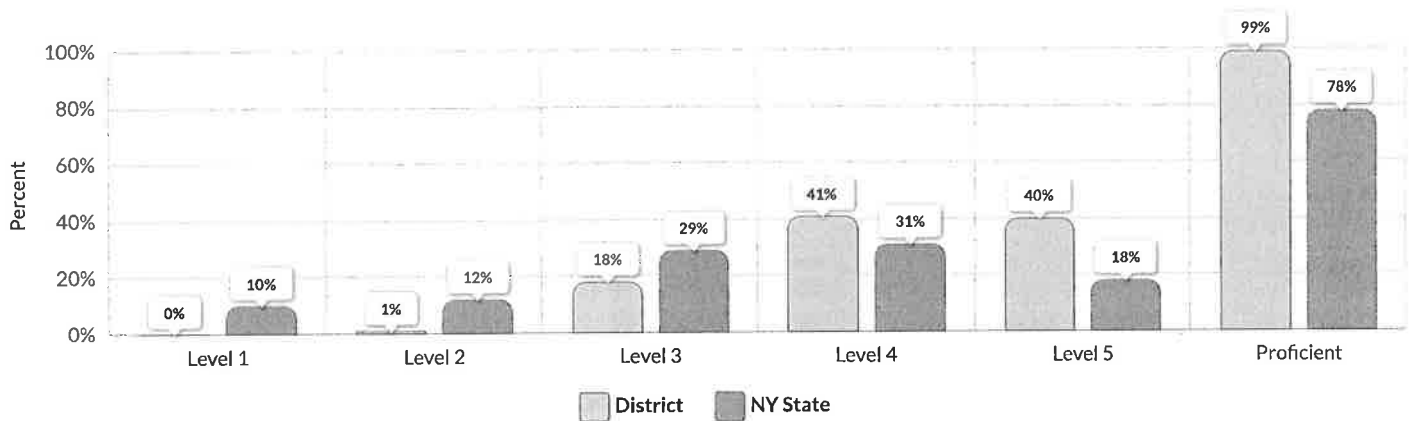


Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	176	0	0%	1	1%	26	15%	57	32%	92	52%	175	99%
Female	90	0	0%	0	0%	12	13%	28	31%	50	56%	90	100%
Male	86	0	0%	1	1%	14	16%	29	34%	42	49%	85	99%
General Education Students	148	0	0%	0	0%	23	16%	43	29%	82	55%	148	100%
Students with Disabilities	28	0	0%	1	4%	3	11%	14	50%	10	36%	27	96%
American Indian or Alaska Native	1	—	—	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	24	0	0%	0	0%	2	8%	7	29%	15	63%	24	100%
Hispanic or Latino	21	0	0%	1	5%	3	14%	8	38%	9	43%	20	95%
White	122	0	0%	0	0%	20	16%	38	31%	64	52%	122	100%
Multiracial	8	—	—	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	9	0	0%	0	0%	1	11%	4	44%	4	44%	9	100%
Economically Disadvantaged	22	0	0%	1	5%	6	27%	5	23%	10	45%	21	95%
Not Economically Disadvantaged	154	0	0%	0	0%	20	13%	52	34%	82	53%	154	100%
English Language Learner	3	—	—	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	173	—	—	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	176	0	0%	1	1%	26	15%	57	32%	92	52%	175	99%
Not Homeless	176	0	0%	1	1%	26	15%	57	32%	92	52%	175	99%
Not Migrant	176	0	0%	1	1%	26	15%	57	32%	92	52%	175	99%
Parent Not in Armed Forces	176	0	0%	1	1%	26	15%	57	32%	92	52%	175	99%

## ANNUAL REGENTS EXAMINATION IN U.S. HISTORY &amp; GOVERNMENT (FRAMEWORK) (2023-24)



Percent Scoring at Levels for All Students



Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	192	0	0%	2	1%	34	18%	79	41%	77	40%	190	99%
Female	98	0	0%	0	0%	16	16%	45	46%	37	38%	98	100%
Male	94	0	0%	2	2%	18	19%	34	36%	40	43%	92	98%
General Education Students	173	0	0%	0	0%	22	13%	75	43%	76	44%	173	100%
Students with Disabilities	19	0	0%	2	11%	12	63%	4	21%	1	5%	17	89%
American Indian or Alaska Native	2	—	—	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	22	0	0%	0	0%	0	0%	7	32%	15	68%	22	100%
Hispanic or Latino	25	0	0%	0	0%	9	36%	10	40%	6	24%	25	100%
White	135	0	0%	2	1%	25	19%	56	41%	52	39%	133	99%
Multiracial	8	—	—	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	10	0	0%	0	0%	0	0%	6	60%	4	40%	10	100%
Economically Disadvantaged	34	0	0%	0	0%	11	32%	12	35%	11	32%	34	100%
Not Economically Disadvantaged	158	0	0%	2	1%	23	15%	67	42%	66	42%	156	99%
Non-English Language Learner	192	0	0%	2	1%	34	18%	79	41%	77	40%	190	99%
Not in Foster Care	192	0	0%	2	1%	34	18%	79	41%	77	40%	190	99%
Not Homeless	192	0	0%	2	1%	34	18%	79	41%	77	40%	190	99%
Not Migrant	192	0	0%	2	1%	34	18%	79	41%	77	40%	190	99%
Parent Not in Armed Forces	192	0	0%	2	1%	34	18%	79	41%	77	40%	190	99%

## TOTAL COHORT REGENTS EXAMINATION RESULTS

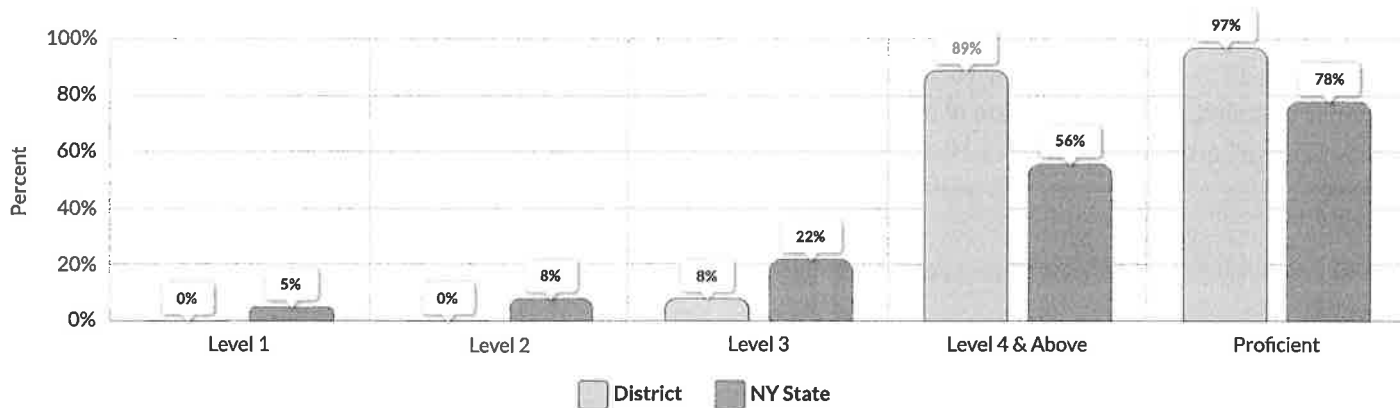
A High School Cohort consists of all students who first enter grade 9 anywhere or, in the case of ungraded students with disabilities, reach their seventeenth birthday in a particular school year (July 1 - June 30). The "year" used to identify the cohort is the year in which the July 1 - December 31 dates fall. Results are reported four years after these students first enter grade 9.

Due to COVID-19 and changes to New York State testing requirements, Regents examinations in June 2020 through January 2022 were canceled, with the exception of the June 2021 Regents Examinations in ELA, Algebra I, Living Environment, and Physical Setting/Earth Science. The U.S. History & Government examination from June 2022 through January 2023 was also canceled.

## 2020 TOTAL COHORT REGENTS IN ELA



Percent Scoring at Levels for All Students

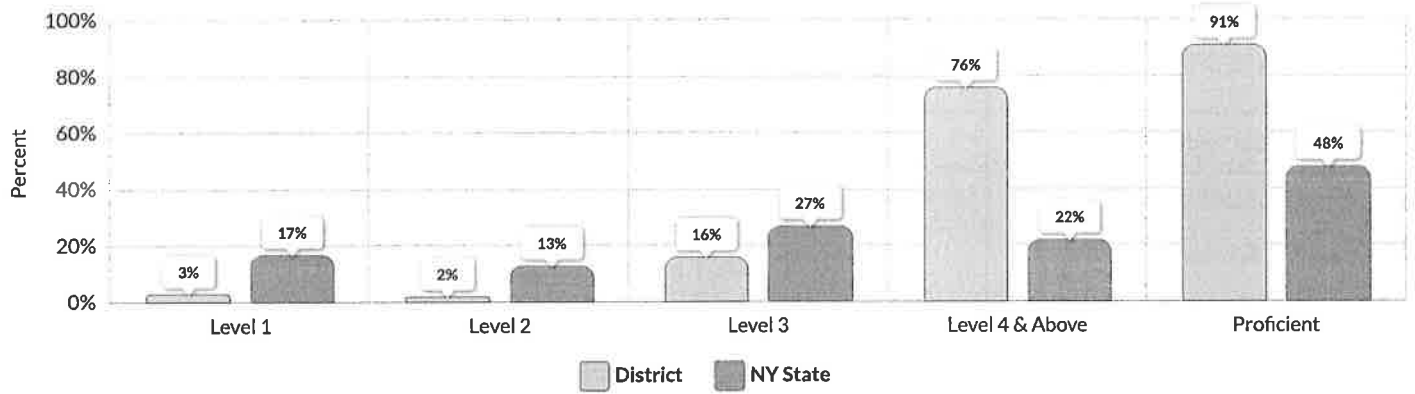


Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	198	5	3%	193	97%	0	0%	0	0%	16	8%	177	89%	193	97%
Female	107	1	1%	106	99%	0	0%	0	0%	9	8%	97	91%	106	99%
Male	91	4	4%	87	96%	0	0%	0	0%	7	8%	80	88%	87	96%
General Education Students	171	1	1%	170	99%	0	0%	0	0%	10	6%	160	94%	170	99%
Students with Disabilities	27	4	15%	23	85%	0	0%	0	0%	6	22%	17	63%	23	85%
Asian or Native Hawaiian/Other Pacific Islander	18	0	0%	18	100%	0	0%	0	0%	1	6%	17	94%	18	100%
Black or African American	1	1	—	0	—	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	15	0	0%	15	100%	0	0%	0	0%	2	13%	13	87%	15	100%
White	157	4	3%	153	97%	0	0%	0	0%	13	8%	140	89%	153	97%
Multiracial	7	0	—	7	—	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	8	1	13%	7	88%	0	0%	0	0%	0	0%	7	88%	7	88%
Economically Disadvantaged	23	1	4%	22	96%	0	0%	0	0%	3	13%	19	83%	22	96%
Not Economically Disadvantaged	175	4	2%	171	98%	0	0%	0	0%	13	7%	158	90%	171	98%
Non-English Language Learner	198	5	3%	193	97%	0	0%	0	0%	16	8%	177	89%	193	97%
Not in Foster Care	198	5	3%	193	97%	0	0%	0	0%	16	8%	177	89%	193	97%
Not Homeless	198	5	3%	193	97%	0	0%	0	0%	16	8%	177	89%	193	97%
Not Migrant	198	5	3%	193	97%	0	0%	0	0%	16	8%	177	89%	193	97%
Parent Not in Armed Forces	198	5	3%	193	97%	0	0%	0	0%	16	8%	177	89%	193	97%

## 2020 TOTAL COHORT REGENTS IN MATH



Percent Scoring at Levels for All Students



Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	198	8	4%	190	96%	5	3%	4	2%	31	16%	150	76%	181	91%
Female	107	4	4%	103	96%	3	3%	2	2%	12	11%	86	80%	98	92%
Male	91	4	4%	87	96%	2	2%	2	2%	19	21%	64	70%	83	91%
General Education Students	171	4	2%	167	98%	2	1%	2	1%	23	13%	140	82%	163	95%
Students with Disabilities	27	4	15%	23	85%	3	11%	2	7%	8	30%	10	37%	18	67%
Asian or Native Hawaiian/Other Pacific Islander	18	1	6%	17	94%	0	0%	0	0%	4	22%	13	72%	17	94%
Black or African American	1	1	—	0	—	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	15	1	7%	14	93%	0	0%	1	7%	3	20%	10	67%	13	87%
White	157	5	3%	152	97%	5	3%	3	2%	23	15%	121	77%	144	92%
Multiracial	7	0	—	7	—	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	8	1	13%	7	88%	0	0%	0	0%	1	13%	6	75%	7	88%
Economically Disadvantaged	23	3	13%	20	87%	0	0%	1	4%	4	17%	15	65%	19	83%
Not Economically Disadvantaged	175	5	3%	170	97%	5	3%	3	2%	27	15%	135	77%	162	93%
Non-English Language Learner	198	8	4%	190	96%	5	3%	4	2%	31	16%	150	76%	181	91%
Not in Foster Care	198	8	4%	190	96%	5	3%	4	2%	31	16%	150	76%	181	91%
Not Homeless	198	8	4%	190	96%	5	3%	4	2%	31	16%	150	76%	181	91%
Not Migrant	198	8	4%	190	96%	5	3%	4	2%	31	16%	150	76%	181	91%
Parent Not in Armed Forces	198	8	4%	190	96%	5	3%	4	2%	31	16%	150	76%	181	91%

## 2020 TOTAL COHORT EXEMPTIONS IN MATH



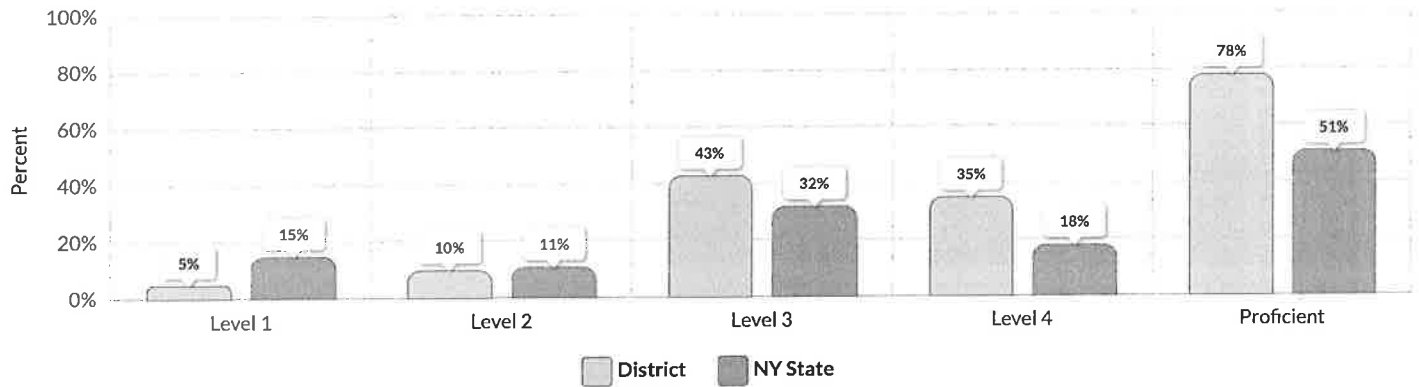
Subgroup	Total Exempt	Exempt, Not Tested		Exempt, Tested	
		#	%	#	%
All Students	184	3	2	181	98
Female	103	3	3	100	97
Male	81	0	0	81	100
General Education Students	165	3	2	162	98
Students with Disabilities	19	0	0	19	100
Asian or Native Hawaiian/Other Pacific Islander	16	1	6	15	94
Hispanic or Latino	13	1	8	12	92
White	148	1	1	147	99
Multiracial	7	0	0	7	100
Economically Disadvantaged	19	2	11	17	89
Not Economically Disadvantaged	165	1	1	164	99
Non-English Language Learner	184	3	2	181	98
Not in Foster Care	184	3	2	181	98
Not Homeless	184	3	2	181	98
Not Migrant	184	3	2	181	98
Parent Not in Armed Forces	184	3	2	181	98

See report card Glossary and Guide for criteria used to include students in this table.

## 2020 TOTAL COHORT REGENTS IN SCIENCE



Percent Scoring at Levels for All Students



Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	198	14	7%	184	93%	9	5%	20	10%	86	43%	69	35%	155	78%
Female	107	7	7%	100	93%	6	6%	8	7%	48	45%	38	36%	86	80%
Male	91	7	8%	84	92%	3	3%	12	13%	38	42%	31	34%	69	76%
General Education Students	171	6	4%	165	96%	5	3%	16	9%	79	46%	65	38%	144	84%
Students with Disabilities	27	8	30%	19	70%	4	15%	4	15%	7	26%	4	15%	11	41%
Asian or Native Hawaiian/Other Pacific Islander	18	1	6%	17	94%	0	0%	0	0%	6	33%	11	61%	17	94%
Black or African American	1	1	—	0	—	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	15	3	20%	12	80%	0	0%	1	7%	5	33%	6	40%	11	73%
White	157	9	6%	148	94%	9	6%	18	11%	72	46%	49	31%	121	77%
Multiracial	7	0	—	7	—	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	8	1	13%	7	88%	0	0%	1	13%	3	38%	3	38%	6	75%
Economically Disadvantaged	23	3	13%	20	87%	0	0%	2	9%	13	57%	5	22%	18	78%
Not Economically Disadvantaged	175	11	6%	164	94%	9	5%	18	10%	73	42%	64	37%	137	78%
Non-English Language Learner	198	14	7%	184	93%	9	5%	20	10%	86	43%	69	35%	155	78%
Not in Foster Care	198	14	7%	184	93%	9	5%	20	10%	86	43%	69	35%	155	78%
Not Homeless	198	14	7%	184	93%	9	5%	20	10%	86	43%	69	35%	155	78%
Not Migrant	198	14	7%	184	93%	9	5%	20	10%	86	43%	69	35%	155	78%
Parent Not in Armed Forces	198	14	7%	184	93%	9	5%	20	10%	86	43%	69	35%	155	78%

## 2020 TOTAL COHORT EXEMPTIONS IN SCIENCE

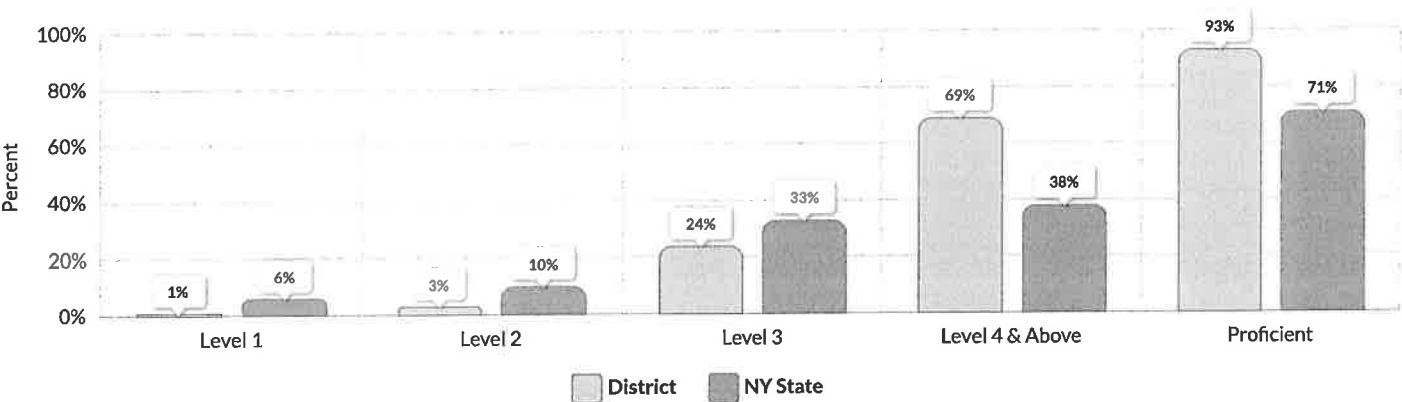
Subgroup	Total Exempt	Exempt, Not Tested		Exempt, Tested	
		#	%	#	%
All Students	191	10	5	181	95
Female	106	7	7	99	93
Male	85	3	4	82	96
General Education Students	168	6	4	162	96
Students with Disabilities	23	4	17	19	83
Asian or Native Hawaiian/Other Pacific Islander	17	1	6	16	94
Hispanic or Latino	15	3	20	12	80
White	152	6	4	146	96
Multiracial	7	0	0	7	100
Economically Disadvantaged	22	2	9	20	91
Not Economically Disadvantaged	169	8	5	161	95
Non-English Language Learner	191	10	5	181	95
Not in Foster Care	191	10	5	181	95
Not Homeless	191	10	5	181	95
Not Migrant	191	10	5	181	95
Parent Not in Armed Forces	191	10	5	181	95

See report card Glossary and Guide for criteria used to include students in this table.

2020 TOTAL COHORT REGENTS IN GLOBAL HISTORY & GEOGRAPHY



Percent Scoring at Levels for All Students



Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	198	8	4%	190	96%	1	1%	5	3%	48	24%	136	69%	184	93%
Female	107	1	1%	106	99%	0	0%	2	2%	30	28%	74	69%	104	97%
Male	91	7	8%	84	92%	1	1%	3	3%	18	20%	62	68%	80	88%
General Education Students	171	3	2%	168	98%	1	1%	3	2%	36	21%	128	75%	164	96%
Students with Disabilities	27	5	19%	22	81%	0	0%	2	7%	12	44%	8	30%	20	74%
Asian or Native Hawaiian/Other Pacific Islander	18	1	6%	17	94%	0	0%	1	6%	2	11%	14	78%	16	89%
Black or African American	1	1	—	0	—	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	15	0	0%	15	100%	0	0%	1	7%	5	33%	9	60%	14	93%
White	157	6	4%	151	96%	1	1%	3	2%	40	25%	107	68%	147	94%
Multiracial	7	0	—	7	—	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	8	1	13%	7	88%	0	0%	0	0%	1	13%	6	75%	7	88%
Economically Disadvantaged	23	2	9%	21	91%	0	0%	1	4%	7	30%	13	57%	20	87%
Not Economically Disadvantaged	175	6	3%	169	97%	1	1%	4	2%	41	23%	123	70%	164	94%
Non-English Language Learner	198	8	4%	190	96%	1	1%	5	3%	48	24%	136	69%	184	93%
Not in Foster Care	198	8	4%	190	96%	1	1%	5	3%	48	24%	136	69%	184	93%
Not Homeless	198	8	4%	190	96%	1	1%	5	3%	48	24%	136	69%	184	93%
Not Migrant	198	8	4%	190	96%	1	1%	5	3%	48	24%	136	69%	184	93%
Parent Not in Armed Forces	198	8	4%	190	96%	1	1%	5	3%	48	24%	136	69%	184	93%

## 2020 TOTAL COHORT EXEMPTIONS IN GLOBAL HISTORY & GEOGRAPHY

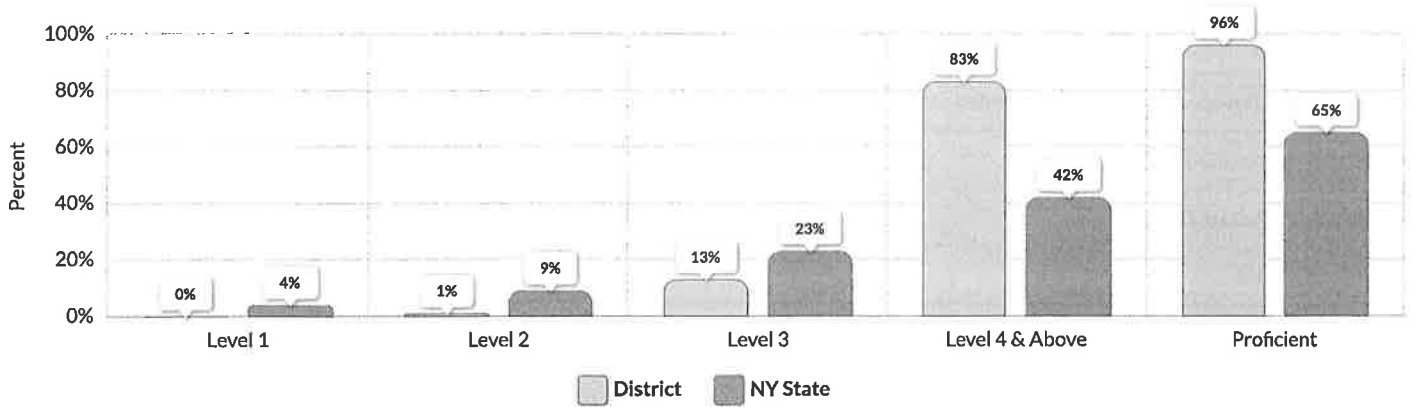
Subgroup	Total Exempt	Exempt, Not Tested		Exempt, Tested	
		#	%	#	%
All Students	1	0	0	1	100
Female	1	0	0	1	100
General Education Students	1	0	0	1	100
Asian or Native Hawaiian/Other Pacific Islander	1	0	0	1	100
Not Economically Disadvantaged	1	0	0	1	100
Non-English Language Learner	1	0	0	1	100
Not in Foster Care	1	0	0	1	100
Not Homeless	1	0	0	1	100
Not Migrant	1	0	0	1	100
Parent Not in Armed Forces	1	0	0	1	100

See report card Glossary and Guide for criteria used to include students in this table.

## 2020 TOTAL COHORT REGENTS IN U.S. HISTORY &amp; GOVERNMENT



Percent Scoring at Levels for All Students





Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	198	7	4%	191	96%	0	0%	1	1%	25	13%	165	83%	190	96%
Female	107	3	3%	104	97%	0	0%	0	0%	14	13%	90	84%	104	97%
Male	91	4	4%	87	96%	0	0%	1	1%	11	12%	75	82%	86	95%
General Education Students	171	3	2%	168	98%	0	0%	0	0%	16	9%	152	89%	168	98%
Students with Disabilities	27	4	15%	23	85%	0	0%	1	4%	9	33%	13	48%	22	81%
Asian or Native Hawaiian/Other Pacific Islander	18	0	0%	18	100%	0	0%	0	0%	3	17%	15	83%	18	100%
Black or African American	1	1	—	0	—	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	15	1	7%	14	93%	0	0%	0	0%	3	20%	11	73%	14	93%
White	157	5	3%	152	97%	0	0%	1	1%	19	12%	132	84%	151	96%
Multiracial	7	0	—	7	—	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	8	1	13%	7	88%	0	0%	0	0%	0	0%	7	88%	7	88%
Economically Disadvantaged	23	3	13%	20	87%	0	0%	0	0%	5	22%	15	65%	20	87%
Not Economically Disadvantaged	175	4	2%	171	98%	0	0%	1	1%	20	11%	150	86%	170	97%
Non-English Language Learner	198	7	4%	191	96%	0	0%	1	1%	25	13%	165	83%	190	96%
Not in Foster Care	198	7	4%	191	96%	0	0%	1	1%	25	13%	165	83%	190	96%
Not Homeless	198	7	4%	191	96%	0	0%	1	1%	25	13%	165	83%	190	96%
Not Migrant	198	7	4%	191	96%	0	0%	1	1%	25	13%	165	83%	190	96%
Parent Not in Armed Forces	198	7	4%	191	96%	0	0%	1	1%	25	13%	165	83%	190	96%

## 2020 TOTAL COHORT EXEMPTIONS IN U.S. HISTORY & GOVERNMENT

Subgroup	Total Exempt	Exempt, Not Tested		Exempt, Tested	
		#	%	#	%
All Students	2	0	0	2	100
Female	2	0	0	2	100
General Education Students	2	0	0	2	100
White	2	0	0	2	100
Not Economically Disadvantaged	2	0	0	2	100
Non-English Language Learner	2	0	0	2	100
Not in Foster Care	2	0	0	2	100
Not Homeless	2	0	0	2	100
Not Migrant	2	0	0	2	100
Parent Not in Armed Forces	2	0	0	2	100

See report card Glossary and Guide for criteria used to include students in this table.

### NEW YORK STATE ENGLISH AS A SECOND LANGUAGE ACHIEVEMENT TEST (2023-24)

New York State English as a Second Language Achievement Tests (NYSESLAT) are administered in grades K through 12 to all English Language Learners (ELLs). ELLs are students who, by reason of foreign birth or ancestry, speak or understand a language other than English and speak or understand little or no English, and require support to become proficient in English and are identified pursuant to Section 154.3 of Commissioner's Regulations.

Grade	Total	Not Tested		Tested		Entering		Emerging		Transitioning		Expanding		Commanding (Proficient)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Kindergarten	15	0	0%	15	100%	0	0%	3	20%	2	13%	7	47%	3	20%
Grade 1	17	0	0%	17	100%	0	0%	1	6%	5	29%	4	24%	7	41%
Grade 2	15	1	7%	14	93%	0	0%	0	0%	2	14%	7	50%	5	36%
Grade 3	8	0	0%	8	100%	1	13%	2	25%	2	25%	2	25%	1	13%
Grade 4	10	1	10%	9	90%	0	0%	0	0%	1	11%	4	44%	4	44%
Grade 5	3	0	0%	3	100%	—	—	—	—	—	—	—	—	—	—
Grade 6	5	0	0%	5	100%	0	0%	2	40%	0	0%	1	20%	2	40%
Grade 7	2	0	0%	2	100%	—	—	—	—	—	—	—	—	—	—
Grade 8	2	0	0%	2	100%	—	—	—	—	—	—	—	—	—	—
Grade 9	4	0	0%	4	100%	—	—	—	—	—	—	—	—	—	—
Grade 10	3	0	0%	3	100%	—	—	—	—	—	—	—	—	—	—
Grade 11	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—

## NEW YORK STATE ALTERNATE ASSESSMENT (2023-24)

New York State Alternate Assessments (NYSAA) are administered to ungraded students with severe cognitive disabilities whose ages are equivalent to graded students in grades 3 through 8 and high school level.

Grade/Subject	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Grade 4 ELA	2	0	0%	2	100%	—	—	—	—	—	—	—	—	—	—
Grade 4 Math	2	0	0%	2	100%	—	—	—	—	—	—	—	—	—	—
Grade 6 ELA	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Grade 6 Math	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Grade 7 ELA	2	1	50%	1	50%	—	—	—	—	—	—	—	—	—	—
Grade 7 Math	2	1	50%	1	50%	—	—	—	—	—	—	—	—	—	—
Grade 8 ELA	2	0	0%	2	100%	—	—	—	—	—	—	—	—	—	—
Grade 8 Math	2	0	0%	2	100%	—	—	—	—	—	—	—	—	—	—
Grade 8 Science	2	0	0%	2	100%	—	—	—	—	—	—	—	—	—	—
Secondary-Level ELA	12	10	83%	2	17%	—	—	—	—	—	—	—	—	—	—
Secondary-Level Math	12	10	83%	2	17%	—	—	—	—	—	—	—	—	—	—
Secondary-Level Science	12	11	92%	1	8%	—	—	—	—	—	—	—	—	—	—

See report card Glossary and Guide for criteria used to include students in this table.

## NATIONAL ASSESSMENT OF EDUCATION PROGRESS (NAEP) RESULTS (2024)

National Assessment of Education Progress (NAEP) are reported for statewide (New York State) and national results only. District- and school-level results are not reported for NAEP.

### NEW YORK STATE NAEP GRADE 4

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	41%	28%	22%	9%	28%	36%	29%	8%
Students with Disabilities	73%	18%	8%	1%	63%	28%	7%	2%
American Indian/Alaska Native	*	*	*	*	*	*	*	*
Asian/Pacific Islander	26%	25%	30%	19%	14%	26%	40%	20%
Black	55%	29%	13%	3%	44%	39%	15%	2%
Hispanic	51%	27%	16%	6%	39%	38%	20%	3%
White	32%	31%	26%	11%	19%	35%	36%	10%
Two or more races	39%	23%	25%	14%	12%	40%	33%	14%
English Language Learners	79%	17%	3%	0%	59%	29%	12%	1%
Economically Disadvantaged	52%	28%	16%	5%	39%	37%	20%	3%

## NEW YORK STATE NAEP GRADE 8

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	35%	34%	26%	5%	42%	31%	18%	8%
Students with Disabilities	65%	25%	10%	1%	73%	19%	6%	2%
American Indian/Alaska Native	*	*	*	*	*	*	*	*
Asian/Pacific Islander	17%	32%	38%	13%	19%	24%	30%	27%
Black	42%	37%	19%	2%	56%	28%	13%	2%
Hispanic	47%	32%	19%	2%	59%	29%	10%	2%
White	28%	36%	30%	7%	29%	36%	25%	10%
Two or more races	*	*	*	*	45%	32%	17%	6%
English Language Learners	85%	10%	4%	1%	83%	13%	4%	1%
Economically Disadvantaged	44%	34%	19%	3%	54%	29%	14%	4%

\*Reporting standards not met.

## NEW YORK STATE NAEP PARTICIPATION RATES

	Grade 4 Participation Rate		Grade 8 Participation Rate	
	READING	MATH	READING	MATH
All Students	89%	89%	79%	81%
Students with Disabilities	85%	91%	87%	93%
English Language Learners	83%	84%	78%	90%

Note: Group values may not sum to 100% due to rounding.

**NATIONAL NAEP GRADE 4**

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	41%	29%	22%	8%	24%	36%	31%	9%
Students with Disabilities	72%	18%	8%	1%	53%	31%	13%	3%
American Indian/Alaska Native	59%	26%	13%	3%	43%	37%	18%	2%
Asian/Pacific Islander	23%	26%	31%	20%	12%	24%	39%	25%
Black	57%	27%	13%	3%	41%	40%	17%	2%
Hispanic	52%	27%	16%	4%	34%	39%	23%	4%
White	30%	31%	28%	11%	14%	35%	39%	12%
Two or more races	37%	29%	24%	10%	20%	36%	33%	11%
English Language Learners	71%	21%	7%	1%	48%	36%	14%	2%
Economically Disadvantaged	53%	28%	16%	4%	35%	40%	22%	3%

**NATIONAL NAEP GRADE 8**

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	34%	37%	25%	4%	41%	32%	19%	8%
Students with Disabilities	67%	25%	8%	1%	75%	18%	5%	2%
American Indian/Alaska Native	45%	38%	16%	1%	60%	29%	9%	3%
Asian/Pacific Islander	17%	30%	40%	13%	18%	26%	28%	29%
Black	48%	36%	15%	1%	63%	27%	8%	2%
Hispanic	45%	36%	17%	1%	55%	30%	12%	2%
White	25%	39%	32%	5%	28%	36%	27%	10%
Two or more races	30%	36%	30%	4%	38%	33%	20%	9%
English Language Learners	71%	25%	5%	0%	77%	18%	4%	1%
Economically Disadvantaged	46%	37%	16%	1%	55%	31%	12%	3%

\*Reporting standards not met.

### NATIONAL NAEP PARTICIPATION RATES

	Grade 4 Participation Rate		Grade 8 Participation Rate	
	READING	MATH	READING	MATH
All Students	92%	92%	88%	89%
Students with Disabilities	89%	90%	89%	90%
English Language Learners	92%	93%	91%	92%

Note: Group values may not sum to 100% due to rounding.

### STAFF QUALIFICATIONS (2023-24)

#### INEXPERIENCED TEACHERS AND PRINCIPALS

	TEACHERS			PRINCIPALS		
	Total	# Inexperienced	% Inexperienced	Total	# Inexperienced	% Inexperienced
THIS DISTRICT	288	39	14%	6	2	33%
STATEWIDE	215,701	40,882	19%	5,023	1,789	36%
STATEWIDE HIGH-POVERTY SCHOOLS	48,060	12,707	26%	1,254	512	41%
STATEWIDE LOW-POVERTY SCHOOLS	63,145	8,190	13%	1,229	344	28%

#### TEACHERS TEACHING OUT OF THEIR SUBJECT OR FIELD OF CERTIFICATION

	Total	TEACHERS TEACHING OUT OF THEIR SUBJECT/FIELD OF CERTIFICATION	
		#	%
THIS DISTRICT	277	7	3%
STATEWIDE	205,583	18,704	9%
STATEWIDE HIGH-POVERTY SCHOOLS	43,665	9,053	21%
STATEWIDE LOW-POVERTY SCHOOLS	60,759	1,288	2%



**TOTAL COHORT GRADUATION RATE (2023-24)**

Graduation Rate data are for students who first entered grade 9, four years prior to this reporting year. Graduates are as of August following the close of the reporting year. Click on High School Graduation Rate Data report to see district and state comparisons and to filter on gender, ethnicity, and other student subgroups or by 5- and 6-year graduation rates.

Subgroup	Total Enrolled	GRAD RATE		REGENTS WITH ADVANCED DESIGNATION		REGENTS DIPLOMA		LOCAL DIPLOMA		NON DIPLOMA CRED		STILL ENROLLED		GED TRANSFER		DROPOUT	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	198	191	96%	164	83%	27	14%	0	0%	0	0%	5	3%	0	0%	2	1%
Female	107	105	98%	93	87%	12	11%	0	0%	0	0%	1	1%	0	0%	1	1%
Male	91	86	95%	71	78%	15	16%	0	0%	0	0%	4	4%	0	0%	1	1%
Non-binary	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
General Education Students	171	168	98%	151	88%	17	10%	0	0%	0	0%	1	1%	0	0%	2	1%
Students with Disabilities	27	23	85%	13	48%	10	37%	0	0%	0	0%	4	15%	0	0%	0	0%
American Indian or Alaska Native	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Asian or Native Hawaiian/Other Pacific Islander	18	16	89%	14	78%	2	11%	0	0%	0	0%	1	6%	0	0%	1	6%
Black or African American	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	15	15	100%	10	67%	5	33%	0	0%	0	0%	0	0%	0	0%	0	0%
White	157	153	97%	134	85%	19	12%	0	0%	0	0%	3	2%	0	0%	1	1%
Multiracial	7	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Economically Disadvantaged	23	20	87%	12	52%	8	35%	0	0%	0	0%	2	9%	0	0%	1	4%
Not Economically Disadvantaged	175	171	98%	152	87%	19	11%	0	0%	0	0%	3	2%	0	0%	1	1%
English Language Learner	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Non-English Language Learner	198	191	96%	164	83%	27	14%	0	0%	0	0%	5	3%	0	0%	2	1%
In Foster Care	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not in Foster Care	198	191	96%	164	83%	27	14%	0	0%	0	0%	5	3%	0	0%	2	1%

Subgroup	Total Enrolled	GRAD RATE		REGENTS WITH ADVANCED DESIGNATION		REGENTS DIPLOMA		LOCAL DIPLOMA		NON DIPLOMA CRED		STILL ENROLLED		GED TRANSFER		DROPOUT	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Homeless	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Homeless	198	191	96%	164	83%	27	14%	0	0%	0	0%	5	3%	0	0%	2	1%
Migrant	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Migrant	198	191	96%	164	83%	27	14%	0	0%	0	0%	5	3%	0	0%	2	1%
Parent in Armed Forces	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Parent Not in Armed Forces	198	191	96%	164	83%	27	14%	0	0%	0	0%	5	3%	0	0%	2	1%

### CIVIL RIGHTS DATA COLLECTION (CRDC) (2021-22)

Civil Right Data Collection (CRDC) data are reported to the United States Department of Education by districts and include data on measures of school quality, climate, and safety as well as enrollment in preschool programs and accelerated coursework to earn postsecondary credit. For more information, visit the Civil Rights Data Collection, Office for Civil Rights.

CRDC Data (18.04 megabytes)

CRDC Glossary and Guide

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**North Shore Schools**

*Discovering Your Dreams*

# **SCHOOL ADMINISTRATORS' SALARY DISCLOSURE**

Entity Name	NORTH SHORE CSD	
BEDS Code	280501	
Claim Year	2024-2025 <input type="button" value="SET VALUES"/>	

[Welcome Christopher Zublomis \(School Superintendent\)](#)
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[04/25/2025 10:48 AM](#)
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[Issue Reporting](#)
[Help](#)
[Logout](#)

[Entity Info](#) | 
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You Have Selected the 'Official' Data Area.  
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[Print Legacy](#) | [Print Form](#) | [Print Blank](#) | [Print Text Only](#)

District Name: NORTH SHORE CSD  
Contact Person:

District Code: 280501  
Telephone:  
Tel Extension:

### School Administrator Salary Disclosure Form

Form Due May 12, 2025

2025-2026 Salary Threshold = \$174,000

In response to legislative efforts to encourage greater cost sharing in service provision and local government administration, we now provide a section for districts that share administrative staff to highlight these efforts for the upcoming school year. Each sharing district should identify in the form the other district(s) with which they will be sharing administrative staff for school year 2025-2026.

If you will be sharing a Superintendent, list the other district (or districts) in the text box. If you will be sharing other administrative staff required to be reported, please send an email to [EMSCMGTS@nysed.gov](mailto:EMSCMGTS@nysed.gov) indicating the title of the staff persons(s) as well as the other district(s) involved in the cost-sharing.

The salaries, benefits and other compensation reported in the form should reflect only the financial support or commitment that your district will be making. They should not reflect the total amounts budgeted to be paid by all participating districts over the school year.

#### Report Estimated Salaries in the Budget for the 2025-2026 School Year

Sections 1608 and 1716 of the Education Law  
(Please read the instructions and definitions before completing this form.)

Title	Salary	Employee Benefits	Other Remuneration
1. Superintendent of Schools	293,250	61,971	
Please list the district or districts with which you will be sharing a superintendent (if applicable):			
Associate, Assistant and Deputy Superintendents (Example Titles: Associate Superintendent for Instruction, Deputy Superintendent, Assistant Superintendent for Business, etc.)			
2. ASSISTANT SUPERINTENDENT FOR CURRICULUM	237,851	39,373	
3. ASSISTANT SUPERINTENDENT FOR BUSINESS	225,643	58,141	
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Other Supervisory and Administrative Employees Scheduled to Receive \$174,000 or More in Salary

71.	HIGH SCHOOL PRINCIPAL	237,001
72.	HIGH SCHOOL ASSISTANT PRINCIPAL	231,127
73.	HIGH SCHOOL ASSISTANT PRINCIPAL	217,675
74.	MIDDLE SCHOOL PRINCIPAL	205,336
75.	MIDDLE SCHOOL ASSISTANT PRINCIPAL	175,594
76.	ELEMENTARY SCHOOL PRINCIPAL GWL	229,751
77.	ELEMENTARY SCHOOL PRINCIPAL GH	179,401
78.	DIRECTOR OF SPECIAL EDUCATION	214,617
79.	DIRECTOR OF ATHLETICS	229,542
80.	DIRECTOR OF TECHNOLOGY	217,107
81.	DIRECTOR OF GUIDANCE	195,603
82.	DIRECTOR OF MATHEMATICS	195,385
83.	DIRECTOR OF SCIENCE	205,677
84.	DIRECTOR OF ENGLISH	205,677
85.	DIRECTOR OF SOCIAL STUDIES	208,536
86.	DIRECTOR OF PERFORMING ARTS	216,890
87.	DIRECTOR OF WORLD LANGUAGES	214,188
88.	ASSISTANT DIRECTOR OF SPECIAL EDUCATION	190,782
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