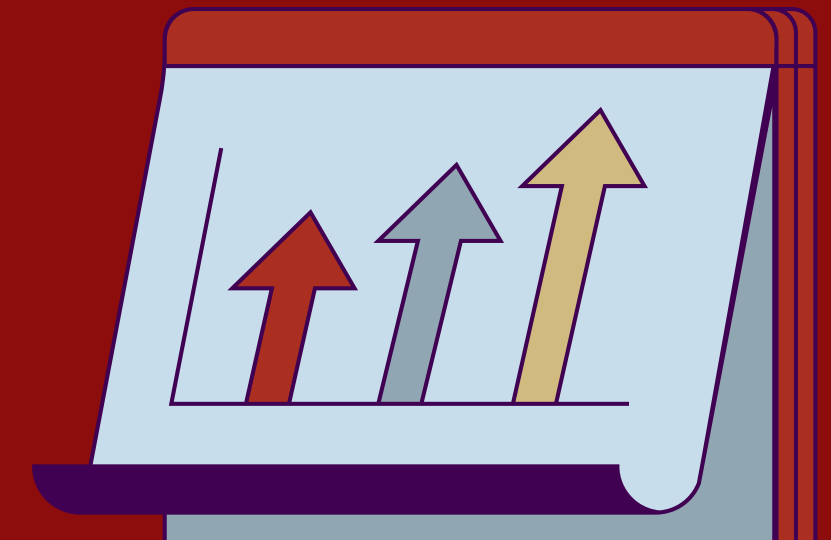
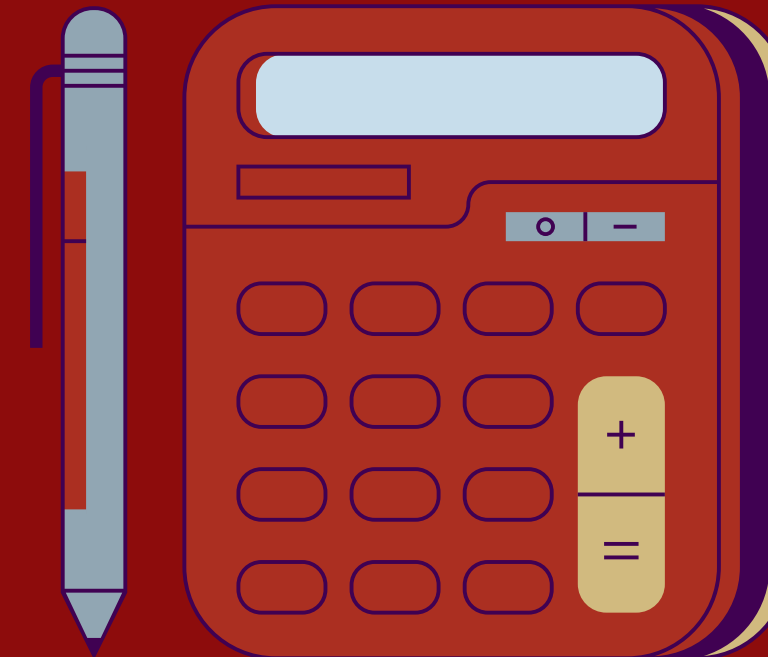
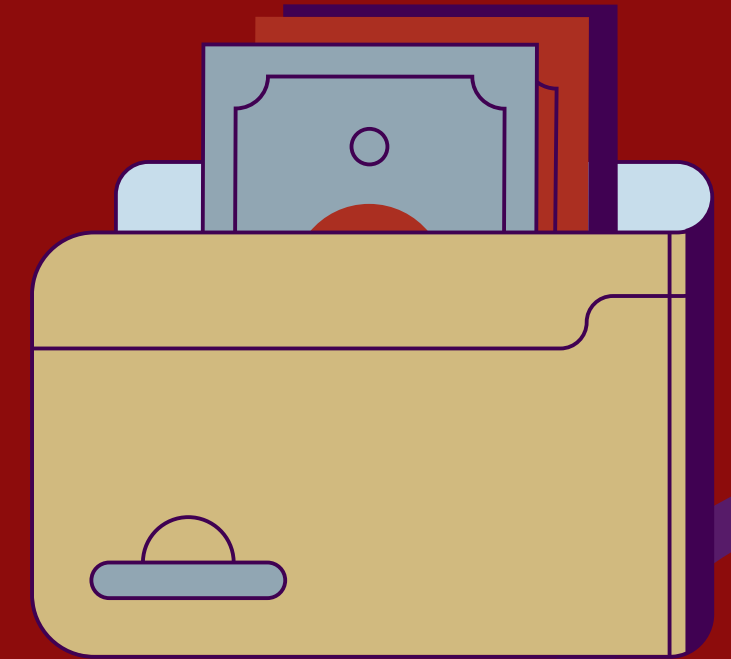
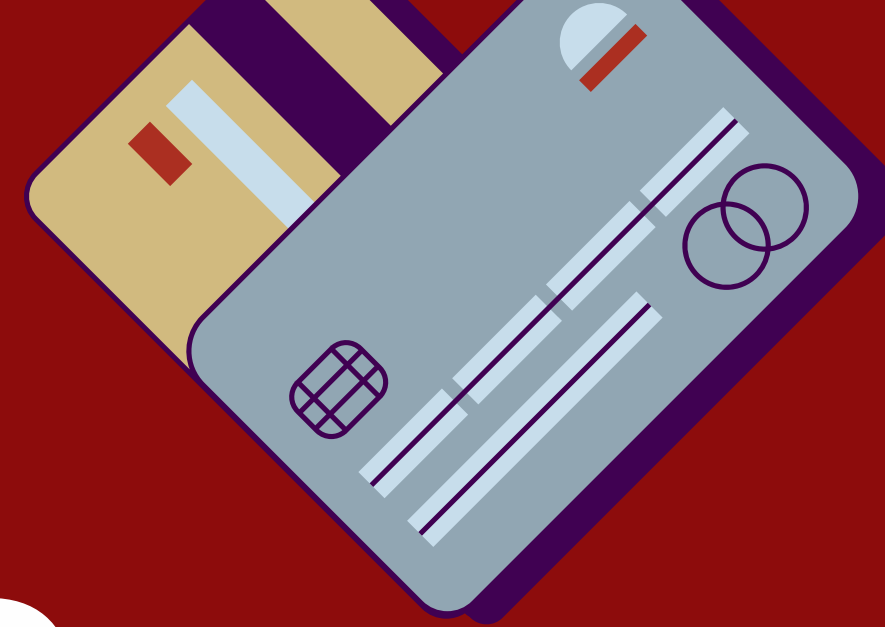


2025/2026 BUDGET

Ensuring Our Students Discover Their Dreams



At a Glance...



The Budget Process

Prior Cuts and Efficiencies

Trade-Offs

The 2025-2026 Budget

Voting Information

Utilities and District Efforts

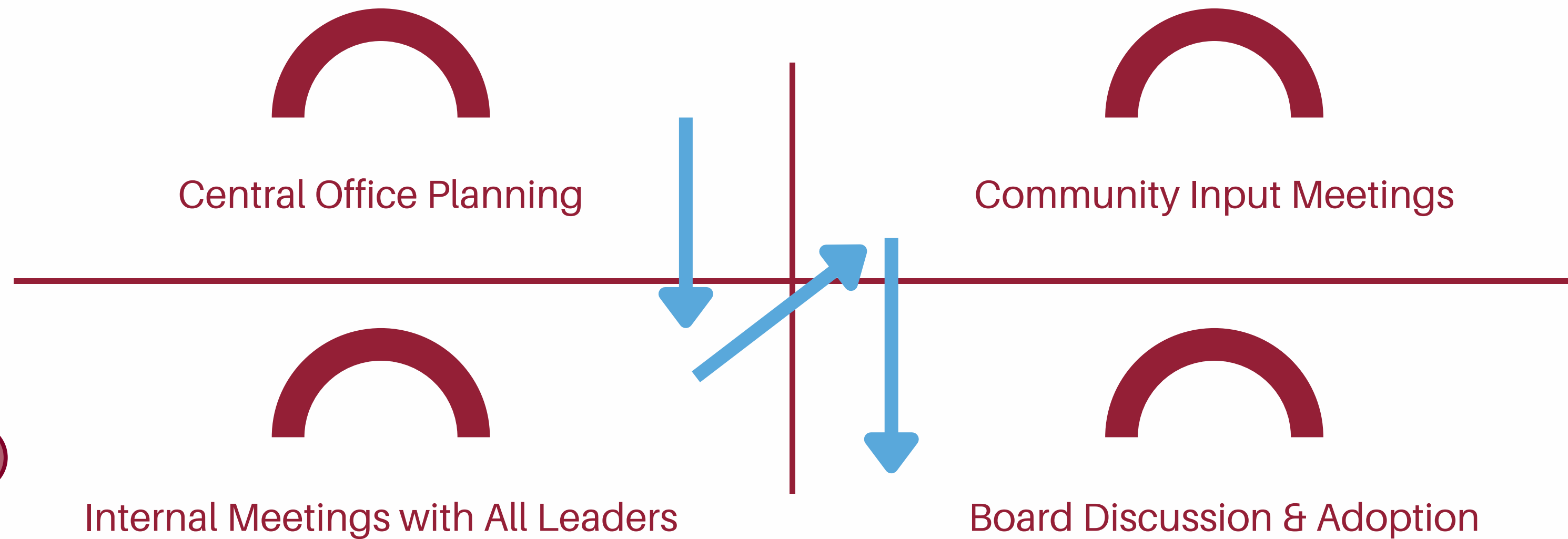


Introduction

What is a school budget?

**The plan for how a school district will
allocate its resources for students for the
school year ahead.**

The Budget Planning Process





THE NORTH SHORE JOURNEY

MEANINGFUL
LEARNING
AND
ACADEMIC
GROWTH



POSITIVE
RELATIONSHIPS

INTERESTS
AND
STRENGTHS



WELLNESS

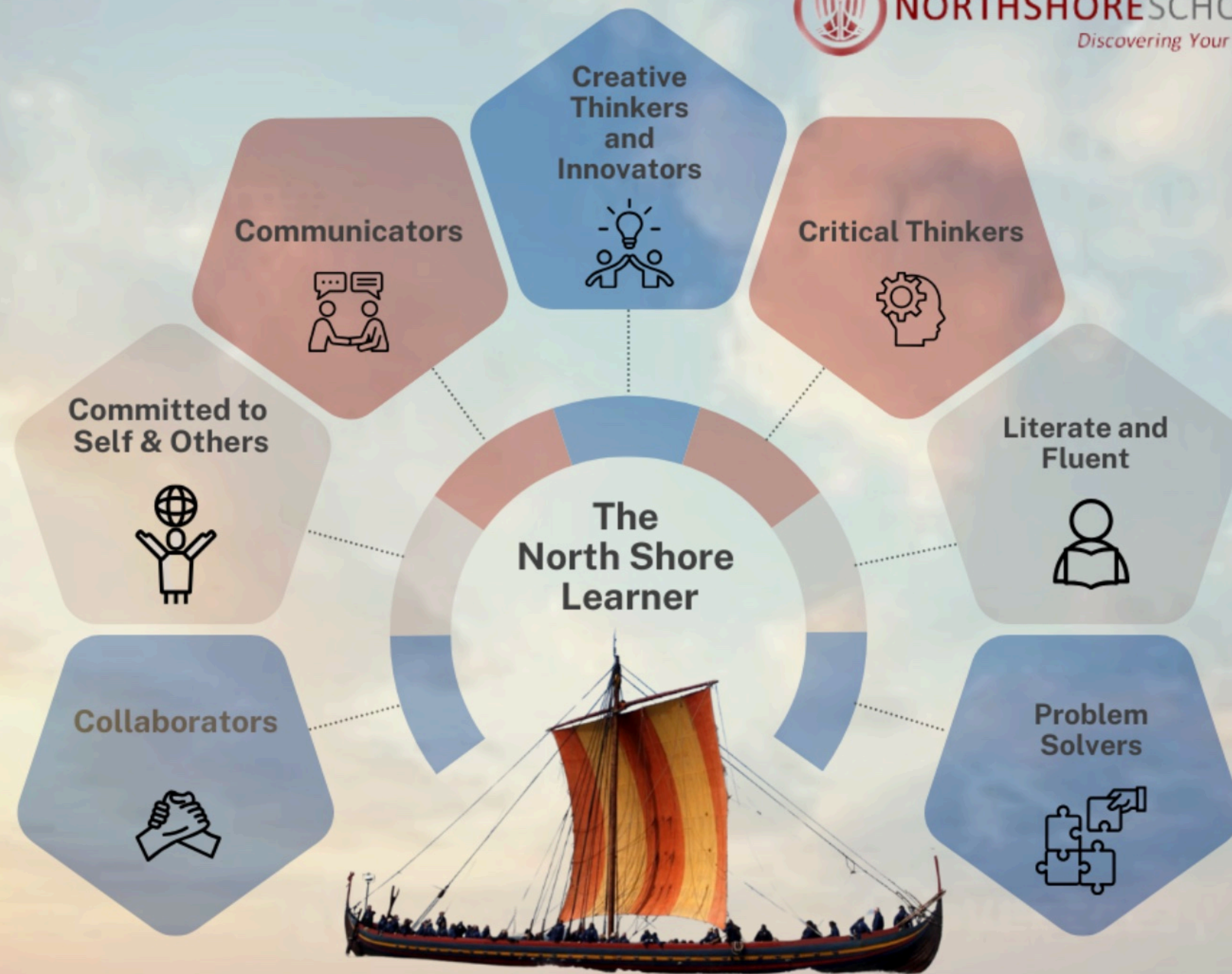


North Shore Schools
Discovering Your Dreams



NORTHSHORE SCHOOLS

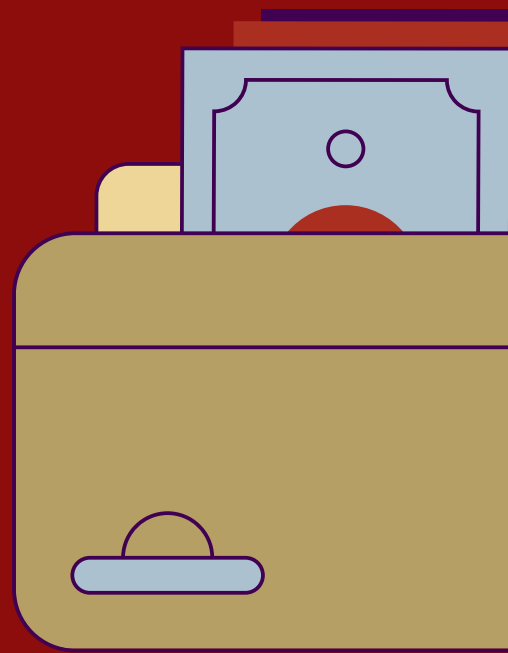
Discovering Your Dreams

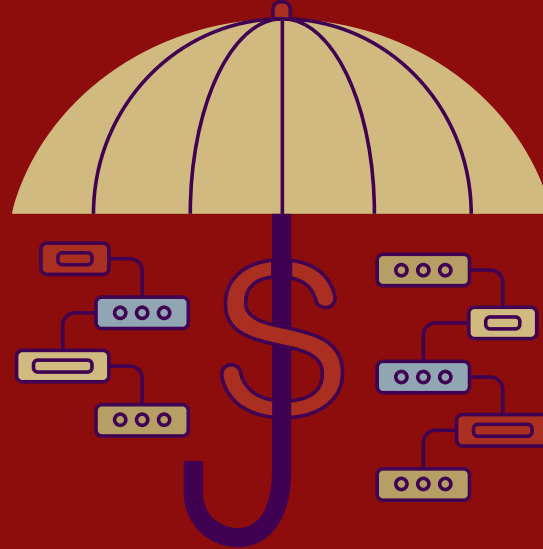
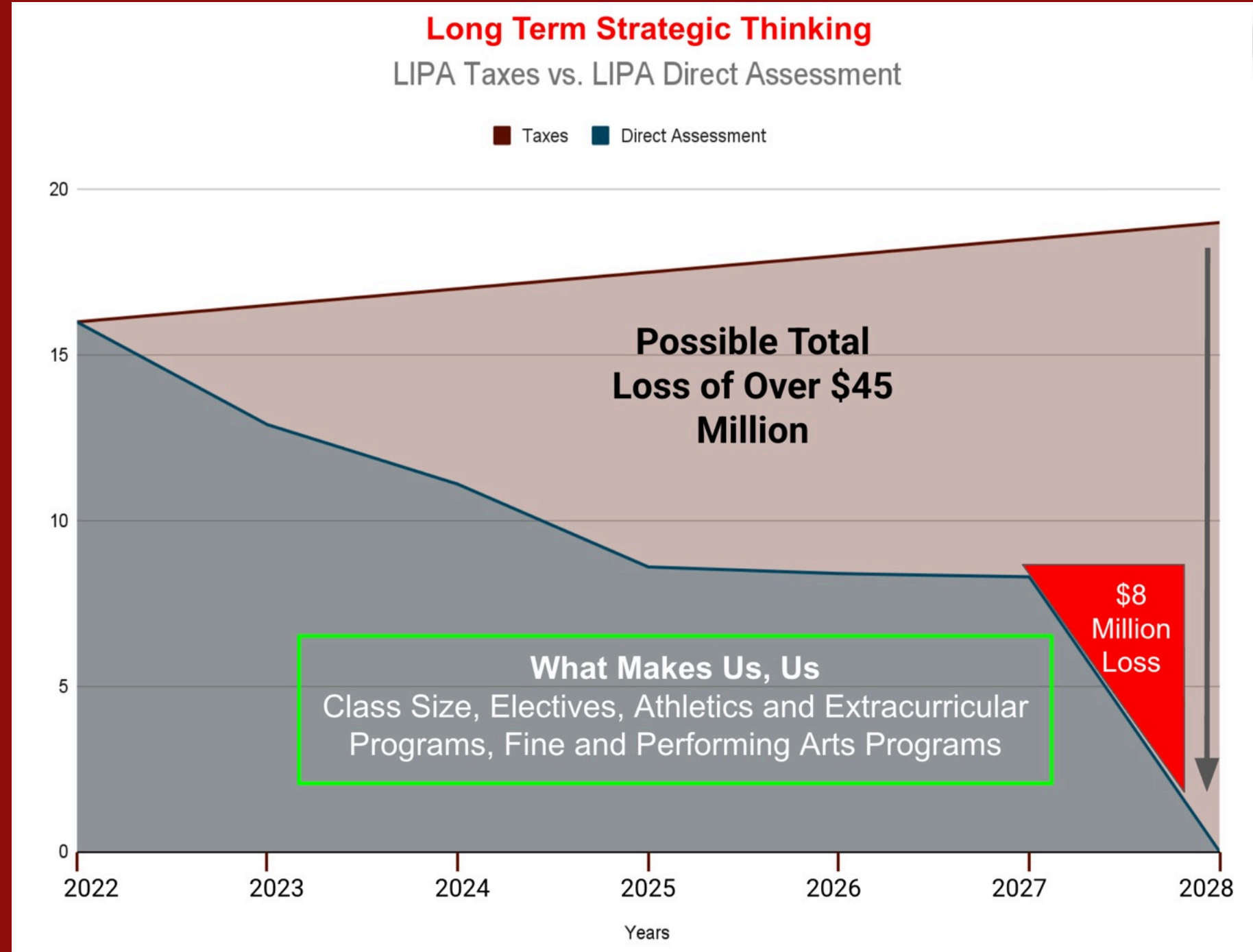


**Overall Cuts for 2023/24 and 2024/25
\$5.2 Million**

Teachers	29
Teaching Assistants	7
Administrators	3
Paraprofessionals	10
Clerical	2
Total Positions Cut	51
Total \$ of Personnel Cuts	\$4.0 Million
Non-Personnel Cuts	\$1.2 Million
Total	\$5.2 Million

**Under the Tax Cap
by \$3.3 Million
Over the Last 3
Years**





*** Trade-Offs**

What Makes Us, Us? What Keeps Us, Us?			
Maintaining (0 Positions)	Noticing (4 Positions)	Feeling (8 Positions)	Impacting (9+ Positions)
Maintaining with groundskeeper position and additional ENL position along with some additions to supplies for athletics, the arts, and curriculum.	All “maintaining” items Capital projects Larger classes in humanities and humanities AIS More shared staff Loss of aides and monitors	All “maintaining” and “noticing” items Larger class sizes in all classes (core and elective) Larger group sizes for pull out services (IEP, Music, AIS) Loss of electives Loss of schedule flexibility for students and fewer options	All “maintaining,” “noticing,” and “feeling” items Elimination of Programs in art, music, world language, FACS. Drastically larger class sizes in all core classes (26-28).

PRESERVATION

Additional cutting would jeopardize the preservation of student programming in the future and would have a minor impact on property taxes.

AT A GLANCE-BUDGET AND TAX LEVY 2025-26

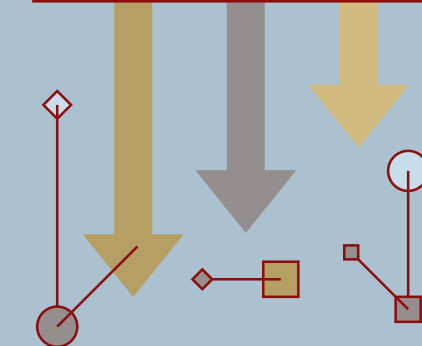
Budget to Budget Increase

2024-25 Approved Budget	2025-26 Proposed Budget	\$ Increase	% Increase
\$122,648,900.09	\$125,635,847.75	\$2,986,947.66	2.435%
Tax Levy Increase			
\$92,540,475.27	\$95,309,472.63	\$2,768,997.36	2.992%



**The maximum allowable tax levy increase is
\$2,956,469.88 or 3.195%.**

Trade-Offs



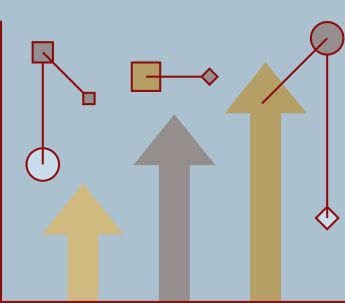
What should be our next steps?

Tax Levy vs. Budget/Teacher Cuts

Tax Levy	# of Teaching Positions Eliminated	Approximate Cut in School Budget	Approximate Increase in Personal Property Tax on \$750,000 Home
4.00%	+8	+\$1 Million	\$525
3.50%	+4	+\$500,000	\$450
3.00%	0	\$0	\$375
2.50%	4	\$500,000	\$300
2.00%	8	\$1 Million	\$225

Property Taxes in Various School Districts

District	Tax Rate	Tax on Home with Taxable Assessed Value of \$750,000
Hewlett	2281.152	\$17,109
Levittown	2278.819	\$17,091
Syosset	2204.504	\$16,534
Baldwin	2172.067	\$16,291
Rockville Center	2135.304	\$16,015
Merrick	1990.613	\$14,930
Farmingdale	1947.033	\$14,603
Massapequa	1918.828	\$14,391
Jericho	1865.101	\$13,988
Oceanside	1821.393	\$13,660
East Williston	1792.676	\$13,445
Bethpage	1762.818	\$13,221
Roslyn	1727.985	\$12,960
North Shore	1658.402	\$12,438
Herricks	1601.057	\$12,008



What The 2025-26 Budget Provides

2.435% Budget to Budget Increase

2.992% Tax Levy Increase



S

SIZE OF CLASSES

Class sizes will not be changed in this budget.

H

HIGHER FUNDING FOR ELL AND SPECIAL ED

Provides additional funding for ELL and Special Education students.



OUTDOOR UPDATES

Provides funding for outdoor improvements (fencing, press box) as well as a renovated science research space.

R

READING AND LITERACY PROGRAM

Integrates the Science of Reading into the elementary literacy program.

E

EXISTING PROGRAMING MAINTAINED

All courses and extracurricular programs maintained.

Our Most Precious Natural Resource



Doing a better job,
every day of giving
students the experiences
that they need to
discover their dreams.



North Shore Schools
Discovering Your Dreams

If the budget fails, the District may need to:

Cut Teaching Positions

Cut Capital Projects

Postpone any Potential Bond

Increase Class Sizes at All Levels

Eliminate Electives

Budget and Board Trustee Vote

Tuesday, 5/20

7:00 AM to 10:00 PM

North Shore High School Gymnasium

If not already registered, you can register with Board of Elections
up to 5/10 or at Central Office on 5/10 from 10AM to 2PM.

Utility Issues in Our Community.

Battery Storage	Rapid Act	Propel
Oyster Bay Town Provides Permits and Zoning	Would Allow Certain Projects to Avoid Local Zoning and Permitting	Governed by New York State Public Service Commission and the Article VII Process
North Shore CSD Has Sent Communication to <u>TOB</u> in Support of Extending the Moratorium	Dr. Z Has Testified and the District/Board is Sending Official Communication Pleading with NYS to NOT Bypass Local Zoning!	North Shore CSD Has Obtained "Party Status" and Will Be Able to Testify and Provide Documents as Part of This Process