



North Shore Schools
Discovering Your Dreams

Budget Disclosure Documents

2026-2027

- 1. Adopted Budget**
- 2. Budget Notice (to residents)**
- 3. Property Tax Report Card**
- 4. School Report Card Data**
- 5. School Administrators' Salary Disclosure**



North Shore Schools
Discovering Your Dreams

ADOPTED BUDGET

2026-2027

North Shore Schools

2026 - 2027

Adopted Budget

April 16, 2026

Discovering Your Dreams

**NORTH SHORE SCHOOL DISTRICT
2026-27 ADOPTED BUDGET
BOARD OF EDUCATION**

The Board of Education Budget covers general counsel expenses, legal hearings, expenses for annual budget vote and election of trustees, conferences for Board members, mandatory fiscal training for Board members, legal expenses for LIPA, FOIL (Freedom of Information Laws), border property disputes, service provider contract reviews and District Clerk expenses. The Board of Education is made up of seven unsalaried members of the community elected to serve three-year terms

ACCOUNT	NOTE DESCRIPTION	ACTUAL EXPENDITURE 2022-23	ACTUAL EXPENDITURE 2023-24	ACTUAL EXPENDITURE 2024-25	APPROVED BUDGET 2025-26	ADOPTED BUDGET DETAIL 2026-27	ADOPTED BUDGET SUB TOTAL 2026-27	\$ INCREASE/ DECREASE
A 1010.400-90	ARBITRATION/OTHER	74.46	-	300.00	500.00	500.00	500.00	-
A 1010.401-90	LEGAL HEARING	320,198.00	332,826.30	319,673.29	200,000.00	200,000.00	200,000.00	-
	LEGAL EXPENSES INCLUDING IMPARTIAL HEARING, FOIL (Freedom of Information Law) REQUESTS							
A 1010.402-90	GENERAL COUNSEL RETAINER	33,000.00	39,000.04	34,828.25	37,740.00	52,500.00	52,500.00	14,760.00
A 1010.403-90	LEGAL/TAX CERTIORARI							
A 1010.404-90	MEETINGS & CONSULTANTS	500.00	28,553.39	4,204.00	25,000.00	25,000.00	25,000.00	-
	CONSULTANT AND SPECIAL PROJECTS e.g. Strategic Plan, Special Research							
A 1010.405-90	CONFERENCES BOARD MEMBERS	1,065.00	774.00	280.00	1,500.00	1,500.00	1,500.00	-
	MANDATED FISCAL OVERSIGHT TRAINING FOR BOARD TRUSTEES							
A 1010.406-90	MEMBERSHIPS	11,543.00	13,386.00	16,936.12	17,236.85	17,236.85	17,236.85	-
	DUES NYS AND NASSAU COUNTY SCHOOL BOARD ASSOCIATION							
A 1010.407-90	OTHER LEGAL	68,537.92	75,635.27	168,617.97	102,500.00	147,500.00	147,500.00	45,000.00
	Includes Lobbying Expenses and other litigation costs (LIPA, NY AMERICAN WATER LEGAL EXPENSES (Liberties Utilities Co. Litigation)							
A 1010.408-90	SCHOOL BOARD ACTIVITIES	-	749.48	-	800.00	800.00	800.00	-
A 1010.450-90	BOARD OF EDUCATION SUPPLIES	4,129.08	5,790.92	5,760.05	6,000.00	6,000.00	6,000.00	-
SUB TOTAL 1010		439,047.46	496,715.40	550,599.68	391,276.85	451,036.85	451,036.85	59,760.00
A 1040.160-90	DISTRICT CLERK SALARY	18,360.00	18,727.20	19,101.74	19,101.74	19,674.79	19,674.79	573.05
A 1040.450-90	DISTRICT CLERK SUPPLIES	-	-	-	100.00	100.00	100.00	-
DISTRICT CLERK	SUB TOTAL 1040	18,360.00	18,727.20	19,101.74	19,201.74	19,774.79	19,774.79	573.05
A 1060.400-90	DISTRICT MEETINGS OTHER EXPENSES	15,745.12	16,909.39	16,543.34	30,150.00		17,650.00	(12,500.00)
	AUTOMARK POLLING MACHINE					350.00		
	BOARD OF ELECTION FILE FEE					300.00		
	ELECTION WORKERS-FOR MAY ELECTION					2,000.00		
	LEGAL NOTICE FOR MAY ELECTION					8,500.00		
	MOVING OF VOTING MACHINES (4 MACHINES)					850.00		
	POLL REGISTRAR					1,500.00		
	PRINTING OF BALLOTS FOR MAY ELECTION					2,150.00		
	RENTING OF POLLING MACHINES					1,050.00		
	SUPPLIES (INCL PRIVACY FOLDERS & PENS)					950.00		
A 1060.490-90	DISTRICT MEETING BOCES EXPENSES	24,241.59	31,006.12	33,704.22	31,750.00		31,750.00	-
	EMS-ELECTION MANAGEMENT SYSTEM LICENSE					19,250.00		
	BOARDDOCS-LICENSE SCHOOL BOARD MANAGEMENT SOFTWARE					12,500.00		
DISTRICT MEETING	SUB TOTAL 1060	39,986.71	47,915.51	50,247.56	61,900.00	49,400.00	49,400.00	(12,500.00)
TOTAL	BOARD OF EDUCATION	497,394.17	563,358.11	619,948.98	472,378.59	520,211.84	520,211.84	47,833.05

**NORTH SHORE SCHOOL DISTRICT
2026-27 ADOPTED BUDGET
CENTRAL ADMINISTRATION**

The Central Administration budget covers the salaries of the Superintendent of Schools and his office staff, the Business Office, auditing services and public information services. The Superintendent is the Chief Executive Officer of the district. The Business Office is responsible for the development and administration of the budget, accounting, payroll, benefit administration, purchasing, accounts receivable and payable, human resource management, food service and transportation. There are three levels of auditing in the District; Claims, Internal and External. The Claims Auditor examines all claims to ensure that all are proper, and are legal charges against the District. The primary responsibility of the Internal Auditor is to assist the Board of Education in ensuring that the District's risks are identified and that appropriate internal controls are in place to address those risks. The primary responsibility of the External Auditor is to express an opinion on whether the District's financial statements are free of material mis-statements. All three firms are independent contractors.

ACCOUNT	NOTE DESCRIPTION	ACTUAL EXPENDITURE 2022-23	ACTUAL EXPENDITURE 2023-24	ACTUAL EXPENDITURE 2024-25	APPROVED BUDGET 2025-26	ADOPTED BUDGET DETAIL 2026-27	ADOPTED BUDGET SUB TOTAL 2026-27	\$ INCREASE/ DECREASE
A 1240.150-90-5161	SUPERINTENDENT OF SCHOOLS <i>See contract at northshoreschools.org</i>	255,000.00	260,000.00	275,000.00	285,000.00	303,850.00	303,850.00	18,850.00
A 1240.160-90-3161	SUPERINTENDENT'S OFFICE SALARIES <i>2 Full time employees in the Superintendent's Office</i>	179,425.54	189,329.11	197,418.15	202,534.19	206,085.23	206,085.23	3,551.04
A 1240.402-90	MEETINGS & MEMBERSHIPS <i>Includes Supt conference expenses, NYS/Nassau Association of School Supt Dues</i>	4,092.00	5,986.74	7,082.70	8,000.00	8,000.00	8,000.00	-
A 1240.450-90	SUPERINTENDENT'S OFFICE SUPPLIES	1,097.81	3,430.18	1,508.63	3,500.00	3,500.00	3,500.00	-
CHIEF SCH ADM	SUB TOTAL 1240	439,615.35	458,746.03	481,009.48	499,034.19	521,435.23	521,435.23	22,401.04
A 1310.150-90-5161	BUSINESS ADMINISTRATOR	210,000.00	215,000.00	225,643.00	225,643.00	243,243.00	243,243.00	17,600.00
A 1310.160-90-3161	BUSINESS OFFICE CLERICAL SALARIES <i>7 Full time employees in Business Office.</i>	595,936.79	630,132.36	640,138.08	664,626.04	673,795.87	673,795.87	9,169.83
A 1310.160-90-3162	OVERTIME CENTRAL OFFICE STAFF	48,329.76	23,415.33	26,797.78	25,000.00	25,000.00	25,000.00	-
A 1310.160-90-3163	PT/SUBSTITUTES CENTRAL OFFICE	4,290.00	735.00	860.00	5,000.00	5,000.00	5,000.00	-
A 1310.400-90	BUSINESS OFFICE OTHER EXPENSES	98,755.18	141,645.52	124,039.07	122,540.63	130,964.92	130,964.92	8,424.29
	403b/457 PLAN-COMPLIANCE					13,770.00		
	BIDDING SERVICE					8,780.00		
	CLERICAL TRAINING DISTRICT WIDE					1,000.00		
	CONFERENCE AND MEMBERSHIPS					1,000.00		
	INSERTER/FOLDER/BURSTER LEASE					3,749.40		
	INVENTORY SYSTEMS SOFTWARE					4,500.00		
	MAGAZINES AND SUBSCRIPTIONS					200.00		
	MAINTENANCE MICRO FICHE					250.00		
	POSTAGE METER RENTAL					2,170.08		
	PRINT W2s, 1099s					200.00		
	TRAVEL & REIMBURSEMENTS					500.00		
	WINCAP MAINTENANCE AND SUPPORT- <i>Wincap is the district's financial software</i>					94,845.44		
A 1310.450-90	CENTRAL OFFICE SUPPLIES	22,793.00	20,705.66	22,979.55	20,000.00	20,000.00	20,000.00	-
A 1310.451-90	CENTRAL OFFICE POSTAGE	15,887.90	14,564.08	12,554.58	16,000.00	16,000.00	16,000.00	-
A 1310.490-90-1302	BUSINESS OFFICE BOCES SERVICES	42,413.35	42,413.35	57,608.92	59,173.36	59,173.36	59,173.36	-
	E-RATE CONSULTANTS (532-030)					8,269.91		
	GASB 45 (622.490)					4,108.89		
	DOCUMENT IMAGING (611.025)					8,881.00		
	FRONTLINE-STATE REPORTING SOFTWARE (602-640)-New					21,795.61		
	POLICY REVIEW SERVICES					12,500.00		
	STATE AID PLANNING (628.490)					3,617.95		
A 1310.490-90-1303	BUSINESS OFFICE BOCES SERVICES <i>COPIER LEASE (4)</i>	8,095.64	12,847.20	3,508.60	33,379.12	28,379.12	28,379.12	(5,000.00)
BUSINESS ADM	SUB TOTAL 1310	1,046,501.62	1,101,458.50	1,114,129.58	1,171,362.15	1,201,556.27	1,201,556.27	30,194.12

**NORTH SHORE SCHOOL DISTRICT
2026-27 ADOPTED BUDGET
CENTRAL ADMINISTRATION**

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A 1320.400-90	FINANCIAL AUDIT SERVICES	32,068.66	43,597.50	64,600.00	53,000.00		54,250.00	1,250.00
	REGULAR AUDIT-INDEPENDENT AUDIT					48,250.00		
	SPECIAL OPERATIONS					6,000.00		
	AUDITS/MANAGEMENT REVIEW					6,000.00		
A1320.401-90	INTERNAL & CLAIMS AUDIT SERVICES	50,499.96	50,749.92	50,850.00	56,450.00		57,100.00	650.00
	CLAIMS AUDITOR					27,100.00		
	INTERNAL AUDITOR					25,000.00		
	ESTIMATE FOR SPECIAL AUDIT					5,000.00		
AUDITING	SUB TOTAL 1320	82,568.62	94,347.42	115,450.00	109,450.00	111,350.00	111,350.00	1,900.00
A 1325.160-90	TREASURER SALARY	95,749.89	103,248.00	106,345.00	106,345.00	109,535.00	109,535.00	3,190.00
A 1325.400-90	TREASURER OTHER EXPENSES	96.95	197.82	-	200.00		200.00	-
	TREASURER CONFERENCE EXPENSES					100.00		
	TREASURER OTHER EXPENSES					100.00		
A 1325.450-90	TREASURER'S SUPPLIES	119.20	125.00	-	125.00	125.00	125.00	-
TREASURER	SUB TOTAL 1325	95,966.04	103,570.82	106,345.00	106,670.00	109,860.00	109,860.00	3,190.00
A 1420.400-90	LEGAL-LABOR RETAINER	33,000.00	35,000.00	34,828.25	37,740.00	78,000.00	78,000.00	40,260.00
A 1420.401-90	LEGAL OTHER EXPENSES	3,000.00	3,000.00	3,000.00	6,500.00	6,500.00	6,500.00	-
A 1420.402-90	LEGAL-TAX ANTICIPATION NOTES	80,792.42	44,040.00	79,940.00	63,000.00		80,000.00	17,000.00
	FISCAL ADVISORS					16,000.00		
	BOND COUNSEL					35,000.00		
	MOODYS COST FOR NEW BORROWING					29,000.00		
LEGAL SERVICES	SUB TOTAL 1420	116,792.42	82,040.00	117,768.25	107,240.00	164,500.00	164,500.00	57,260.00
A 1430.160-90-3161	PERSONNEL OFFICE SALARIES	167,207.80	145,071.55	147,748.10	150,490.00	155,323.00	155,323.00	4,833.00
A 1430.400-90	PERSONNEL-ADS	1,853.46	3,266.00	560.25	10,000.00	5,000.00	5,000.00	(5,000.00)
A 1430.490-90	BOCES REGIONAL CERTIFICATION	4,830.08	4,830.80	4,895.63	5,174.75	5,174.75	5,174.75	-
	REGIONAL CERTIFICATION 660-010							
PERSONNEL	SUB TOTAL 1430	173,891.34	153,168.35	153,203.98	165,664.75	165,497.75	165,497.75	(167.00)
A 1480.160-90-3161	DIR. PUBLIC INFORMATION	108,069.00	110,230.00	113,537.00	113,537.00	116,943.00	116,943.00	3,406.00
A 1480.400-90	PUBLIC INFORMATION OTHER EXPENSES	25,140.00	27,188.29	25,878.12	27,240.00		27,240.00	-
	CAMERA & BATTERIES					400.00		
	SUBSCRIPTIONS MEMBERSHIPS & CONF.					400.00		
	SUPPLIES/INK/CD					1,300.00		
	WEBMASTER					25,140.00		
A 1480.401-90	PUBLIC INFORMATION OTHER EXPENSES	31,201.00	36,785.00	36,287.00	36,100.00		36,100.00	-
	DIRECT MAILING, (NEWS LETTERS, COMMUNITY ENGAGEMENT SURVEYS, COMMITTEE MAILINGS, BUDGET BROCHURES, SUPERINTENDENT AND BOARD					27,000.00		

**NORTH SHORE SCHOOL DISTRICT
2026-27 ADOPTED BUDGET
CENTRAL ADMINISTRATION**

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	PHOTOGRAPHY (PICTURES FOR WEBSITE, NEWSLETTERS & PUBLICITY)					1,700.00		
	DISTRICT CALENDAR					7,400.00		
A 1480.451-90	PUBLIC INFORMATION POSTAGE POSTAGE AND SUPPLIES	16,790.00	18,995.00	24,850.00	19,000.00	25,000.00	25,000.00	6,000.00
A 1480.490-90	BOCES SERVICES-WEBSITE COMPLIANCE	4,918.65	4,968.76	2,979.37	4,980.00	4,980.00	4,980.00	-
PUBLIC INFO	SUB TOTAL 1480	186,118.65	198,167.05	203,531.49	200,857.00	210,263.00	210,263.00	9,406.00
A 1481.490-90-1300	BOCES RESEARCH & NEGOTIATIONS RESEARCH AND NEGOTIATIONS-(602-020)	4,500.00	4,670.56	4,330.00	4,820.00	4,820.00	4,820.00	-
NEGOTIATIONS	SUB TOTAL 1481	4,500.00	4,670.56	4,330.00	4,820.00	4,820.00	4,820.00	-
TOTAL	TOTAL CENTRAL ADMINISTRATION	2,145,954.04	2,196,168.73	2,296,767.78	2,365,098.09	2,489,282.25	2,489,282.25	124,184.16

**NORTH SHORE SCHOOL DISTRICT
2026-27 ADOPTED BUDGET
CENTRAL SERVICES/FACILITIES AND OPERATIONS**

The Central Services, Facilities and Operations Budget covers the salaries of custodians and cleaners, part-time and substitute cleaners, new equipment, costs to maintain property and equipment, cleaning supplies, utilities, heating and ventilation services, as well as other contractual services to maintain the District's infrastructure.

ACCOUNT	NOTE DESCRIPTION	ACTUAL EXPENDITURE 2022-23	ACTUAL EXPENDITURE 2023-24	ACTUAL EXPENDITURE 2024-25	APPROVED BUDGET 2025-26	ADOPTED BUDGET DETAIL 2026-27	ADOPTED BUDGET SUB TOTAL 2026-27	\$ INCREASE/ DECREASE
A 1620.160-10-1161	GH-CUSTODIAL SALARIES <i>4 Full time employees</i>	273,299.49	312,417.58	317,881.74	336,434.00	329,721.00	329,721.00	(6,713.00)
A 1620.160-20-1161	GWL-CUSTODIAL SALARIES <i>5 Full time employees</i>	325,048.37	321,346.18	359,606.60	381,204.00	382,097.00	382,097.00	893.00
A 1620.160-30-1161	SC-CUSTODIAL SALARIES <i>4 Full time employees</i>	294,488.14	279,544.06	291,861.73	298,121.00	317,903.00	317,903.00	19,782.00
A 1620.160-40-1161	MS-CUSTODIAL SALARIES <i>6 Full time employees</i>	372,099.92	384,615.03	432,495.81	469,424.00	487,127.00	487,127.00	17,703.00
A 1620.160-50-1161	HS-CUSTODIAL SALARIES <i>Currently 10 Full time employees</i>	627,819.51	648,377.98	662,204.87	763,918.00	758,162.00	758,162.00	(5,756.00)
A 1620.160-90-3161	CLERICAL BUILDINGS & GROUNDS <i>(Includes stipend for inventory update/record retention)</i>	96,307.60	96,196.78	97,768.73	98,098.73	100,158.16	100,158.16	2,059.43
A 1620.160-90-5161	DIRECTOR BUILDINGS & GROUNDS	158,906.00	162,084.00	166,947.00	166,947.00	170,000.00	170,000.00	3,053.00
A 1620.162-10-1162	GH-CUSTODIAL OVERTIME <i>Cost to provide coverage for employees out sick</i>	52,861.74	39,749.56	34,819.09	37,000.00	37,000.00	37,000.00	-
A 1620.162-20-1162	GWL-CUSTODIAL OVERTIME <i>Cost to provide coverage for employees out sick</i>	52,609.70	49,818.50	44,350.49	45,000.00	45,000.00	45,000.00	-
A 1620.162-30-1162	SC-CUSTODIAL OVERTIME <i>Cost to provide coverage for employees out sick</i>	41,999.27	32,612.77	34,878.57	35,000.00	35,000.00	35,000.00	-
A 1620.162-40-1162	MS-CUSTODIAL OVERTIME <i>Cost to provide coverage for employees out sick</i>	38,354.12	27,890.09	24,928.20	30,000.00	30,000.00	30,000.00	-
A 1620.162-50-1162	HS-CUSTODIAL OVERTIME <i>Cost to provide coverage for employees out sick</i>	113,818.26	108,025.40	91,184.24	100,000.00	100,000.00	100,000.00	-
A 1620.163-10-1163	GH-CUSTODIAL PART TIME - 1 Emp/subs	17,532.31	20,524.40	3,316.50	20,000.00	15,000.00	15,000.00	(5,000.00)
A 1620.163-20-1163	GWL-CUSTODIAL PART TIME -1 Emp/subs	17,326.20	20,271.05	17,591.52	20,000.00	20,000.00	20,000.00	-
A 1620.163-30-1163	SC-CUSTODIAL PART TIME - 2 Emp/subs	17,548.14	23,320.05	19,624.34	30,000.00	25,000.00	25,000.00	(5,000.00)
A 1620.163-40-1163	MS-CUSTODIAL PART TIME -4 Emp/subs	55,501.49	53,493.08	52,557.11	55,000.00	55,000.00	55,000.00	-
A 1620.163-50-1163	HS-CUSTODIAL PART TIME -8 Emp/subs	65,628.12	56,837.42	83,023.90	60,000.00	75,000.00	75,000.00	15,000.00
A 1620.163-90-1163	DW-CUSTODIAL PART TIME-1 Emp/subs	26,604.53	28,130.13	26,024.86	30,000.00	25,000.00	25,000.00	(5,000.00)
A 1620.164-00	SECURITY DISTRICT WIDE <i>A TOTAL OF 35 FULL TIME AND PART TIME SECURITY PERSONNEL</i>	929,460.51	942,523.86	921,765.74	854,500.00	957,000.00	957,000.00	102,500.00
A 1620.261-00	GROUNDS/FIELD EQUIPMENT NEW HOLLAND TRACTOR W/ FINISH MOWER	21,000.00	-	36,250.00	60,000.00	77,930.00	77,930.00	17,930.00
A 1620.262-00	BUILDING EQUIPMENT AUTOSCRUBBER - GWL CARPET EXTRACTOR - GH KYVAC BATHROOM MACHINE - SC	-	-	-	9,800.00	11,000.00 5,179.00 5,500.00	21,679.00	11,879.00
A 1620.415-00	TRAVEL/MEETINGS TRAVEL/MEETINGS/CONFERENCES AND SEMINARS	985.10	764.46	595.48	800.00	1,295.00	1,295.00	495.00
A 1620.433-00	EQUIPMENT RENTAL-DISTRICT WIDE DW-TRUCK/RENTAL FOR FOOD SERVICE	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	-
A 1620.435-00	DISPOSAL FEES	7,935.00	10,500.00	12,254.15	10,800.00	10,800.00	10,800.00	-
A 1620.436-00	STAFF TRAINING-CUSTODIAL DW-TRAINING, FILMS, SEMINARS AND SENSITIVITY TRAINING	1,500.00	1,020.00	1,255.00	1,500.00	1,500.00	1,500.00	-

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A 1620.450-00	BUILDINGS & GROUNDS SUPPLIES	531.60	700.00	600.41	700.00		700.00	-
	DW-OFFICE SUPPLIES					700.00		
A 1620.451-00	VEHICLE SUPPLIES	5,892.49	6,311.37	6,346.29	6,500.00	6,500.00	6,500.00	-
	DW-VEHICLE SUPPLIES							
A 1620.452-00	BUILDING SUPPLIES	23,328.84	23,700.73	34,096.44	40,897.00		33,430.00	(7,467.00)
	GH-BATTERIES					400.00		
	GH-VACUUM REPLACEMENT					640.00		
	GH-CHAIR GLIDES					300.00		
	GH-CLASSROOM CARPETS					2,000.00		
	GH-DOOR CLOSERS					500.00		
	GH-HAND TOOLS					300.00		
	GH-NUTS, BOLTS AND SCREWS					250.00		
	GWL-CHAIR GLIDES AND PARTS					500.00		
	GWL-DOOR CLOSERS					500.00		
	GWL-HAND TOOLS					300.00		
	GWL-NUTS, BOLTS AND SCREWS					500.00		
	GWL-VACUUM REPLACEMENT					750.00		
	SC-BATTERIES					800.00		
	SC-CHAIR GLIDES					600.00		
	SC-HAND TOOLS					300.00		
	SC-NUTS, BOLTS AND SCREWS					250.00		
	SC-VACUUM REPLACEMENT					800.00		
	SC-RUGS FOR CLASSROOMS					2,000.00		
	MS-CHAIR GLIDES					400.00		
	MS-CHAIR RACKS					1,000.00		
	MS-DOOR PARTS					500.00		
	MS-HAND TOOLS					1,000.00		
	MS-NUTS, BOLTS AND SCREWS					1,000.00		
	MS-FLOOR STRIPPING MACHINE					1,500.00		
	HS-CHAIR GLIDES					400.00		
	HS-DOOR CLOSERS					2,000.00		
	HS-HAND TOOLS					800.00		
	HS-FRONT BENCHES					2,250.00		
	HS-LOCKS AND CORES					500.00		
	HS-NUTS, BOLTS AND SCREWS					625.00		
	HS-WINDOW PARTS FOR VICTORIAN & SCHOOL HOUSE					700.00		
	DW-DOOR HARDWARE					2,500.00		
	DW-14" ECHO CHAINSAW (2)					896.00		
	DW-MILWAUKEE AIR SNAKE					470.00		
	DW-HS SHOP AIR COMPRESSOR					621.00		
	DW-MAINTENANCE SHOP AIR COMPRESSOR					379.00		
	DW-PROGRESS 1/2"-2" - IN-HOUSE PLUMBING					4,199.00		
A 1620.453-00	ELECTRICAL SUPPLIES	8,741.64	10,486.44	13,551.32	11,500.00		14,000.00	2,500.00
	GH-ELECTRICAL SYSTEM PARTS					2,000.00		
	GWL-ELECTRICAL SYSTEM PARTS					2,000.00		
	SC-ELECTRICAL SYSTEM PARTS					2,000.00		
	MS-ELECTRICAL SYSTEM PARTS					2,000.00		
	HS-ELECTRICAL SYSTEM PARTS					3,500.00		
	DW-ELECTRICAL SUPPLIES					2,500.00		
A 1620.454-00	PLUMBING/HEATING SUPPLIES	39,737.13	33,091.67	51,494.94	45,750.00		53,250.00	7,500.00
	GH-FAUCETS					2,000.00		
	GH-UNIVENT PARTS					3,000.00		
	GH-WATER FILTERS					750.00		
	GWL-FAUCETS					2,000.00		
	GWL-UNIVENT PARTS					3,000.00		
	GWL-WATER FILTERS					750.00		
	SC-FAUCETS					2,000.00		
	SC-UNIVENT PARTS					3,000.00		
	SC-WATER FILTERS					750.00		
	MS-FAUCETS					2,500.00		
	MS-UNIVENT PARTS					4,000.00		
	MS-WATER FILTERS					1,000.00		
	HS-FAUCETS					2,500.00		
	HS-UNIVENT PARTS					4,000.00		
	HS-WATER FILTERS					1,000.00		
	DW-HVAC SYSTEM PARTS					15,000.00		
	DW-PLUMBING SUPPLIES					6,000.00		
A 1620.455-00	AIR CONDITIONER SUPPLIES	-	-	8,424.35	10,000.00		12,000.00	2,000.00
	DW-AIR-CONDITIONER SUPPLIES					12,000.00		

**NORTH SHORE SCHOOL DISTRICT
2026-27 ADOPTED BUDGET
CENTRAL SERVICES/FACILITIES AND OPERATIONS**

The Central Services, Facilities and Operations Budget covers the salaries of custodians and cleaners, part-time and substitute cleaners, new equipment, costs to maintain property and equipment, cleaning supplies, utilities, heating and ventilation services, as well as other contractual services to maintain the District's infrastructure.

ACCOUNT	NOTE DESCRIPTION	ACTUAL EXPENDITURE 2022-23	ACTUAL EXPENDITURE 2023-24	ACTUAL EXPENDITURE 2024-25	APPROVED BUDGET 2025-26	ADOPTED BUDGET DETAIL 2026-27	ADOPTED BUDGET SUB TOTAL 2026-27	\$ INCREASE/ DECREASE
A 1620.456-00	CUSTODIAL SUPPLIES-DISTRICT WIDE	221,930.02	226,353.10	225,307.35	223,900.00		233,900.00	10,000.00
	GH-CLEANING SUPPLIES					27,000.00		
	GH-FLOOR SUPPLIES					4,000.00		
	GH-TERRAZZO GRINDING					3,900.00		
	GWL-CLEANING SUPPLIES					37,000.00		
	GWL-FLOOR SUPPLIES					7,000.00		
	GWL-TERRAZZO GRINDING					3,000.00		
	SC-CLEANING SUPPLIES					27,000.00		
	SC-FLOOR SUPPLIES					4,000.00		
	MS-CLEANING SUPPLIES					38,000.00		
	MS-FLOOR SUPPLIES					14,000.00		
	MS-TERRAZZO GRINDING					5,000.00		
	HS-CLEANING SUPPLIES					42,000.00		
	HS-FLOOR SUPPLIES					15,000.00		
	HS-TERRAZZO GRINDING					7,000.00		
A 1620.457-00	GROUNDS/FIELDS SUPPLIES	32,094.46	45,756.33	62,261.27	50,785.00		56,421.00	5,636.00
	GH-EQUIPMENT PARTS					1,000.00		
	GH-GROUND TOOLS					200.00		
	GH-ICE MELT					1,500.00		
	GH-FIBAR MATERIAL FOR PLAYGROUND					9,750.00		
	GWL-EQUIPMENT PARTS					1,000.00		
	GWL-GROUND TOOLS					300.00		
	GWL-ICE MELT					1,500.00		
	GWL-FIBAR MATERIAL FOR PLAYGROUND					9,750.00		
	GWL-ELECTRIC TRIMMER AND HEDGE TRIMMER					750.00		
	SC-SEALCOART CO PARKING LOT					6,834.00		
	SC-EQUIPMENT PARTS AND MATERIALS					1,000.00		
	SC-FENCE FOR OUTDOOR PARKING LOT					1,000.00		
	SC-GROUND TOOLS					200.00		
	SC-ICE MELT					1,500.00		
	SC-POND SUPPLIES					300.00		
	MS-EQUIPMENT PARTS AND MATERIALS					1,500.00		
	MS-GROUND TOOLS					400.00		
	MS-ICE MELT					2,500.00		
	HS-EQUIPMENT PARTS AND MATERIALS					1,000.00		
	HS-GROUND TOOLS					400.00		
	HS-ICE MELT					1,500.00		
	DW-ATHLETIC FIELD CLAY					5,000.00		
	DW-SAND AND SALT					1,000.00		
	DW-SEEDING					4,000.00		
	DW-MISC. SIGNAGE					750.00		
	DW-POWER WASHER					1,787.00		
A 1620.461-00	GROUNDS MAINTENANCE CONTRACTS	566,173.48	491,566.91	180,352.72	164,675.00		91,000.00	(73,675.00)
	GH-SPRINKLER SYSTEM MAINTENANCE					3,500.00		
	GH-TREE PRUNING AND REMOVAL					7,000.00		
	GWL-SPRINKLER SYSTEM MAINTENANCE					3,500.00		
	GWL-TREE PRUNING AND REMOVAL					8,000.00		
	SC-FIBAR MATERIAL					9,000.00		
	SC-PLAYGROUND REFURBISHMENT-BENCHES					8,000.00		
	SC-SPRINKLER SYSTEM MAINTENANCE					2,000.00		
	SC-TREE PRUNING AND REMOVAL					6,000.00		
	MS-SPRINKLER SYSTEM MAINTENANCE					8,000.00		
	MS-TREE PRUNING AND REMOVAL					8,000.00		
	HS-SPRINKLER SYSTEM MAINTENANCE					5,000.00		
	HS-TREE PRUNING AND REMOVAL					8,000.00		
	DW-HEALTH AND SAFETY TREE CARE PROGRAM					15,000.00		
A 1620.462-00	BUILDING MAINTENANCE CONTRACTS	111,148.96	131,383.63	219,133.17	163,100.00		144,300.00	(16,800.00)
	GH-CARPET CLEANING					3,000.00		
	GH-ELEVATOR INSPECTION					1,600.00		
	GH-MOP SERVICE					2,100.00		
	GH-PAINTING					7,500.00		
	GH-ROOF MAINTENANCE					2,000.00		
	GH-WINDOW REPAIRS					3,000.00		
	GWL-CARPET CLEANING					3,000.00		
	GWL-ELEVATOR INSPECTION					1,600.00		
	GWL-MUSIC ROOM FLOOR REPLACEMENT					5,600.00		
	GWL-GRAPHITE SHEET RAMP FLOORING					30,000.00		
	GWL-MOP SERVICE					1,500.00		
	GWL-PAINTING					7,500.00		
	GWL-ROOF MAINTENANCE					3,000.00		
	GWL-WINDOW REPAIRS					3,000.00		
	GWL-WINDOW SHADES					3,000.00		
	SC-CARPET CLEANING					2,000.00		
	SC-ELEVATOR INSPECTION					1,600.00		
	SC-MOP SERVICE					1,500.00		
	SC-PAINTING					7,500.00		
	SC-ROOF MAINTENANCE					2,000.00		
	SC-WINDOW SHADES					3,000.00		

**NORTH SHORE SCHOOL DISTRICT
2026-27 ADOPTED BUDGET
CENTRAL SERVICES/FACILITIES AND OPERATIONS**

The Central Services, Facilities and Operations Budget covers the salaries of custodians and cleaners, part-time and substitute cleaners, new equipment, costs to maintain property and equipment, cleaning supplies, utilities, heating and ventilation services, as well as other contractual services to maintain the District's infrastructure.

ACCOUNT	NOTE DESCRIPTION	ACTUAL EXPENDITURE 2022-23	ACTUAL EXPENDITURE 2023-24	ACTUAL EXPENDITURE 2024-25	APPROVED BUDGET 2025-26	ADOPTED BUDGET DETAIL 2026-27	ADOPTED BUDGET SUB TOTAL 2026-27	\$ INCREASE/ DECREASE
	SC-WINDOW REPAIRS					3,000.00		
	MS-BLINDS REPLACED					3,000.00		
	MS-CARPET CLEANING					2,000.00		
	MS-ELEVATOR INSPECTION					3,200.00		
	MS-GARAGE SIDING REMOVAL					6,500.00		
	MS-LOCKER SERVICE					1,000.00		
	MS-MOP SERVICE					2,000.00		
	MS-PAINTING					7,500.00		
	MS-ROOF MAINTENANCE					1,000.00		
	HS-CARPET CLEANING					3,000.00		
	HS-CLASSROOM BLINDS REPLACEMENT					3,000.00		
	HS-ELEVATOR INSPECTION					1,600.00		
	HS-MOP SERVICE					2,000.00		
	HS-PAINTING					7,500.00		
	HS-ROOF MAINTENANCE					3,000.00		
A 1620.463-00	ELECTRICAL MAINTENANCE CONTRACTS	45,687.90	6,770.83	8,895.00	29,325.00		5,500.00	(23,825.00)
	CO-GENERATOR MAINTENANCE					1,500.00		
	GH-GENERATOR MAINTENANCE					1,500.00		
	MS-GENERATOR MAINTENANCE					1,250.00		
	HS-GENERATOR MAINTENANCE					1,250.00		
A 1620.464-00	PLUMBING/HEATING CONTRACTS	79,943.79	79,799.28	113,577.81	90,000.00		97,000.00	7,000.00
	GH-BMS MAINTENANCE					5,000.00		
	GH-BOILER MAINTENANCE					3,600.00		
	GH-CESSPOOL MAINTENANCE					2,000.00		
	GWL-BMS MAINTENANCE					8,000.00		
	GWL-BOILER MAINTENANCE					3,600.00		
	GWL-CESSPOOL MAINTENANCE					2,000.00		
	SC-BMS MAINTENANCE					8,000.00		
	SC-BOILER MAINTENANCE					3,600.00		
	SC-CESSPOOL MAINTENANCE					2,000.00		
	SC-BOILER ROOM CONTROL PANEL					20,000.00		
	MS-BMS MAINTENANCE					8,000.00		
	MS-BOILER MAINTENANCE					3,600.00		
	MS-CESSPOOL MAINTENANCE					2,000.00		
	HS-BMS MAINTENANCE					6,000.00		
	HS-BOILER MAINTENANCE					3,600.00		
	HS-CESSPOOL MAINTENANCE					4,000.00		
	DW-UNDERGROUND STORAGE TANK MAINTENANCE & REPAIRS					12,000.00		
A 1620.465-00	A/C SERVICES CONTRACTS	17,544.36	23,719.33	24,306.73	25,000.00		30,000.00	5,000.00
	GH-MAINTENANCE OF AC UNITS					4,000.00		
	GWL-MAINTENANCE OF AC UNITS					3,000.00		
	SC-MAINTENANCE OF AC UNITS					3,000.00		
	MS-MAINTENANCE OF AC UNITS					6,000.00		
	HS-MAINTENANCE OF AC UNITS					7,000.00		
	DW-REFRIGERATION AND FREEZER MAINTENANCE					7,000.00		
A 1620.466-00	CUSTODIAL UNALLOCATED CONTRACTS	4,932.30	3,346.22	5,310.93	5,000.00		5,000.00	-
	GH-MISCELLANEOUS MAINTENANCE					1,000.00		
	GWL-MISCELLANEOUS MAINTENANCE					1,000.00		
	SC-MISCELLANEOUS MAINTENANCE					1,000.00		
	MS-MISCELLANEOUS MAINTENANCE					1,000.00		
	HS-MISCELLANEOUS MAINTENANCE					1,000.00		
A 1620.467-00	HEALTH & SAFETY CONTRACTS-DW	366,327.57	380,128.81	369,138.01	365,000.00		365,000.00	-
	GH-HEALTH AND SAFETY					20,000.00		
	GWL-HEALTH AND SAFETY					25,000.00		
	SC-HEALTH AND SAFETY					20,000.00		
	MS-HEALTH AND SAFETY					35,000.00		
	HS-HEALTH AND SAFETY					45,000.00		
	DW-HEALTH AND SAFETY					100,000.00		
	DW-MERV 13 REPLACEMENT					120,000.00		
A 1620.467-90	HEALTH & SAFETY COVID	31,234.64	-	-	-		-	-
A 1620.468-00	REFRIGERATION MAINTENANCE CONTRACT:	15,090.12	16,982.50	16,654.45	17,000.00		17,000.00	-
	GH-REFRIGERATOR MAINTENANCE					2,000.00		
	GWL-REFRIGERATOR MAINTENANCE					3,500.00		
	SC-REFRIGERATOR MAINTENANCE					3,000.00		
	MS-ICE MACHINE MAINTENANCE					500.00		
	MS-REFRIGERATOR MAINTENANCE					3,250.00		
	HS-ICE MACHINE MAINTENANCE					1,500.00		
	HS-REFRIGERATOR MAINTENANCE					3,250.00		
A 1620.469-00	VEHICLE MAINTENANCE CONTRACTS	-	5,313.01	13,285.00	10,500.00		10,500.00	-
	DW-BUCKET TRUCK MAINTENANCE					2,000.00		
	DW-TRACTOR MAINTENANCE					1,500.00		
	DW-VEHICLE MAINTENANCE					7,000.00		

**NORTH SHORE SCHOOL DISTRICT
2026-27 ADOPTED BUDGET
CENTRAL SERVICES/FACILITIES AND OPERATIONS**

The Central Services, Facilities and Operations Budget covers the salaries of custodians and cleaners, part-time and substitute cleaners, new equipment, costs to maintain property and equipment, cleaning supplies, utilities, heating and ventilation services, as well as other contractual services to maintain the District's infrastructure.

ACCOUNT	NOTE DESCRIPTION	ACTUAL EXPENDITURE 2022-23	ACTUAL EXPENDITURE 2023-24	ACTUAL EXPENDITURE 2024-25	APPROVED BUDGET 2025-26	ADOPTED BUDGET DETAIL 2026-27	ADOPTED BUDGET SUB TOTAL 2026-27	\$ INCREASE/ DECREASE
A 1620.470-00	CARTAGE CONTRACTS	9,069.90	20,493.82	14,470.86	6,000.00		6,000.00	-
	CONTRACT CARTAGE					4,000.00		
	RECYCLING CARTAGE					2,000.00		
A 1620.471-00	FUEL OIL	-	7,200.32	11,410.99	20,000.00	20,000.00	20,000.00	-
A 1620.472-00	WATER	53,384.62	72,614.08	59,647.00	50,000.00	50,000.00	50,000.00	-
A 1620.473-00	ELECTRICITY	710,000.00	684,784.92	713,727.32	700,000.00	700,000.00	700,000.00	-
A 1620.474-00	TELEPHONE-VOICE AND DATA	89,531.46	110,520.89	96,366.11	115,532.88		136,532.88	21,000.00
	DW-1 GBPS CROWN CASTLE INTERNET SERVICE					29,880.00		
	DW-AT & T LONG DISTANCE					3,222.00		
	DW-CABLE VISION					9,072.00		
	DW-LIGHTPATH TELEPHONE					758.88		
	DW-TMOBILE CELL PHONES-Includes MiFi Devices for students					34,200.00		
	DW-ADDITIONAL BROADBAND INTERNET SERVICE					21,000.00		
	DW-VERIZON (FIRE ALARM, BURGLAR ALARM AND EMERGENCY PHONE LINES)					38,400.00		
A 1620.475-00	GAS	378,406.53	326,205.05	399,794.95	380,000.00	395,000.00	395,000.00	15,000.00
A 1620.476-00	DW-COMPUTER WIRING	-	-	14,584.38	20,000.00	20,000.00	20,000.00	-
A1620-490-00	DW-BOCES FACILITY SERVICES	221,052.05	214,576.62	209,771.91	260,248.87		273,749.00	13,500.13
	BOCES- ACCESS TO CAMERAS (602.775)					2,790.00		
	BOCES-CABLING (509.570)					10,000.00		
	BOCES-CAMERA MONITORING (602.275)					40,542.00		
	BOCES-COOPERATIVE BIDDING SERV (620.010/620.500)					7,957.00		
	BOCES-GLOBAL COMPLIANCE NETWORK (507-522)					1,235.00		
	BOCES-MAINTENANCE SOFTWARE 602.274					6,835.00		
	BOCES-HEALTH AND SAFETY TRAINING					14,957.00		
	BOCES-WORKORDER AND BUILDING USE SYSTEM					6,228.00		
	BOCES-WESTCHESTER-HEALTH AND SAFETY CONSULTANT (645.490)					183,205.00		
A1620-490-90	DW-BOCES- VOICE AND DATA	165,850.45	147,157.62	196,240.08	201,928.79		206,956.66	5,027.87
	DW-BOTIE FIBER OPTIC WAN					94,987.68		
	DW-BOTIE GBPS INTERNET VOICE SERVICE WITH DDOS MITIGATION VOICE					69,571.60		
	DW-VOICE MAINTENANCE-Land Rover					33,842.71		
	DW-LIGHTPATH STAND ALONE REDUNDANT VOICE SERVICE					8,554.67		
A 1620.501-01	GH-SPECIAL PROJECTS	-	2,158.20	-	-	-	-	-
A 1620.501-02	GWL-SPECIAL PROJECTS MUSIC ROOM WALL REMOVAL	-	9,900.00	-	-	13,000.00	13,000.00	13,000.00
A 1620.501-03	SC-SPECIAL PROJECTS	-	-	-	-	-	-	-
A 1620.501-04	MS-SPECIAL PROJECTS MS-GARAGE EXTERIOR WALL REPLACEMENT	-	-	-	-	13,500.00	13,500.00	13,500.00
A 1620.501-05	HS- SPECIAL PROJECTS HS-TENNIS COURT CRACK REPAIR	17,500.00	-	-	-	15,000.00	15,000.00	15,000.00
A 1620.501-07	ARCHITECT/ENGINEER FEES	221,700.44	82,693.24	76,783.17	111,551.44		75,000.00	(36,551.44)
	DW-ARCHITECT/ENGINEER FEES					30,000.00		
	ANNUAL VISUAL INSPECTION					28,000.00		
	TRANS-CAMP DIRECTOR SOFTWARE FEE					12,000.00		
	TRANS-MAINTENANCE & REPAIR TO BUS WASH					5,000.00		
A 1620-501-90	DW-SPECIAL PROJECTS	-	-	-	-	-	-	-
A 1620.501-90	ADMIN BUILDING - SPECIAL PROJECTS	-	-	-	-	-	-	-
CENTRAL SERVICE SUB TOTAL 1620		7,047,468.27	6,785,777.30	6,880,718.83	7,040,440.71	7,179,611.70	7,179,611.70	139,170.99
TOTAL	CENTRAL SERVICES	7,047,468.27	6,785,777.30	6,880,718.83	7,040,440.71	7,179,611.70	7,179,611.70	139,170.99

**NORTH SHORE SCHOOL DISTRICT
2026-27 ADOPTED BUDGET
PLANT MAINTENANCE**

The Plant Maintenance budget covers the salaries of the District's maintenance staff. There are currently 6 maintainers in the district and they work cooperatively with the custodial staff to ensure that the District's plant and equipment are running smoothly to prevent unexpected breakdowns. They are usually proficient in several areas of maintenance including plumbing, HVAC systems, carpentry, masonry and electrical.

ACCOUNT	NOTE DESCRIPTION	ACTUAL EXPENDITURE 2022-23	ACTUAL EXPENDITURE 2023-24	ACTUAL EXPENDITURE 2024-25	APPROVED BUDGET 2025-26	ADOPTED BUDGET DETAIL 2026-27	ADOPTED BUDGET SUB TOTAL 2026-27	\$ INCREASE/ DECREASE
A 1621.160-90-1161	MAINTENANCE STAFF SALARIES <i>7 Full time employees</i>	419,730.51	437,959.71	449,222.40	532,925.00	535,740.00	535,740.00	2,815.00
A 1621.162-90-1162	MAINTENANCE STAFF OT	25,253.80	26,215.44	36,686.66	25,000.00	35,000.00	35,000.00	10,000.00
A 1621.163-90	SUMMER GROUNDS CREW	14,958.75	16,650.00	18,688.00	19,000.00	19,000.00	19,000.00	-
MAINTENANCE	SUB TOTAL 1621	459,943.06	480,825.15	504,597.06	576,925.00	589,740.00	589,740.00	12,815.00
A 1670.400-90	PRINTING CONTRACTS	-	-	-	-	-	-	-
A 1670.490-90	DW-COPIER LEASE	2,132.59	10,364.25	825.10	9,917.55	9,917.55	9,917.55	-
A 1670.490-90-1301	BOCES-PRINTING SERVICES							
	PRINTING	16,545.00	10,201.00	10,682.00	10,300.00	11,000.00	11,000.00	700.00
PRINTING	SUB TOTAL 1670	18,677.59	20,565.25	11,507.10	20,217.55	20,917.55	20,917.55	700.00
TOTAL	MAINTENANCE/PRINTING	478,620.65	501,390.40	516,104.16	597,142.55	610,657.55	610,657.55	13,515.00

NORTH SHORE SCHOOL DISTRICT
2026-27 ADOPTED BUDGET
COMMERCIAL INSURANCE AND BOCES ADMINISTRATION

The District's general and commercial liabilities as well as BOCES administrative and capital costs are expected to increase between 10-12% next year. The District is a member of the New York Schools Insurance Reciprocal and experiences some protection from the high costs in the commercial insurance market but this year the Business Office was informed by NYSIR to expect higher increases next year due to storm related and Child Victim Act claims statewide. The BOCES costs are determined by Nassau BOCES. The increases are mainly due to the rising costs of health insurance which are passed on to all component districts.

ACCOUNT	NOTE DESCRIPTION	ACTUAL EXPENDITURE 2022-23	ACTUAL EXPENDITURE 2023-24	ACTUAL EXPENDITURE 2024-25	APPROVED BUDGET 2025-26	ADOPTED BUDGET DETAIL 2026-27	ADOPTED BUDGET SUB TOTAL 2026-27	\$ INCREASE/ DECREASE
A 1910.400-90	UNALLOCATED INSURANCE	537,399.14	605,826.00	756,423.08	843,114.43		978,421.78	135,307.35
	BOILER AND MACHINERY					15,563.90		
	CATASTROPHIC STUDENT ACCIDENT (e.g. football)					2,186.10		
	COMMERCIAL INLAND MARINE					2,888.60		
	COMMERCIAL PROPERTY (includes fire, allied lines, earth quake and flood)					439,850.40		
	CYBER SECURITY					37,514.00		
	EXCESS CATASTROPHIC					87,789.90		
	GENERAL LIABILITY					262,568.90		
	IPADS/CHROME BOOKS					21,792.08		
	SCHOOL BOARD LIABILITY					65,769.00		
	STUDENT ACCIDENT					18,498.90		
	UNDERGROUND STORAGE TANKS					24,000.00		
COMM LIABILITY	SUB TOTAL 1910	537,399.14	605,826.00	756,423.08	843,114.43	978,421.78	978,421.78	135,307.35
A 1964-400-00	CONTRACT SERVICES-SPLIT PROPERTY	77,696.14	73,492.35	64,150.08	90,000.00	66,000.00	66,000.00	(24,000.00)
	REFUND OF SCHOOL TAXES							
	SPLIT PROPERTIES SUB TOTAL SPLIT PROPERTIES	77,696.14	73,492.35	64,150.08	90,000.00	66,000.00	66,000.00	(24,000.00)
A 1981.490-00-1303	BOCES ADMINISTRATION EXPENSES	389,904.06	360,897.40	384,904.98	384,076.14		401,349.00	17,272.86
	ADMINISTRATION 001.000					321,524.00		
	RENTAL OF FACILITIES 002.010					27,285.00		
	CAPITAL PROJECTS 002.020					52,540.00		
BOCES ADMIN	SUB TOTAL 1981	389,904.06	360,897.40	384,904.98	384,076.14	401,349.00	401,349.00	17,272.86
TOTAL	COMMERCIAL INS/BOCES ADMIN/MTA	1,004,999.34	1,040,215.75	1,205,478.14	1,317,190.57	1,445,770.78	1,445,770.78	128,580.21

**NORTH SHORE SCHOOL DISTRICT
2026-27 ADOPTED BUDGET
SUPERVISION OF INSTRUCTION**

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A 2010.150-99-5161	ASST SUPT CURRICULUM & INSTRUCTION	220,346.00	227,500.00	237,851.00	237,851.00	254,857.00	254,857.00	17,006.00
A 2010.160-99-3161	CURR/INSTRUCTION-SECRETARY	83,545.90	85,749.00	84,521.00	94,901.87	96,578.87	96,578.87	1,677.00
A 2010.400-99	CURR/INSTRUCTION OTHER EXPENSES	21,506.00	31,178.38	66,110.01	57,000.00		59,100.00	2,100.00
	CONFERENCE EXPENSE					1,000.00		
	PROFESSIONAL BOOKS/JOURNALS & MEMBERSHIPS					1,000.00		
	APPR-PROFESSIONAL LEARNING FOR ADMINISTRATORS					2,000.00		
	LITERACY-PROFESSIONAL LEARNING					50,000.00		
	NWEA TRAINING					9,100.00		
	STEM-PROFESSIONAL LEARNING					4,000.00		
	HUMANITIES-PROFESSIONAL LEARNING					4,000.00		
	ENL-PROFESSIONAL LEARNING					4,000.00		
	PERFORMANCE BASED ASSESSMENT TRAINING					7,000.00		
	AI PROFESSIONAL LEARNING					7,000.00		
	UNIVERSAL DESIGN FOR LEARNING TRAINING					5,000.00		
	<i>Grant offset</i>					<i>(35,000.00)</i>		
A 2010.450-99	CURR/INSTRUCTION OFFICE SUPPLIES	20,175.09	20,259.66	28,085.04	25,500.00		24,600.00	(900.00)
	GENERAL OFFICE SUPPLIES					1,500.00		
	NEW TEACHER ORIENTATION					3,000.00		
	SUPERINTENDENT CONFERENCE DAY (SEPTEMBER)-SUPPLIES					2,000.00		
	SUPERINTENDENT CONFERENCE DAY (FALL)-SUPPLIES					2,000.00		
	TESTING MATERIALS CogATs					4,500.00		
	TRI-STATE FOLLOW UP VISIT					2,000.00		
	TRI-STATE CONSORTIUM TRAINING					1,600.00		
	TRI-STATE ANNUAL DUES					8,000.00		
A 2010.490-99	BOCES SERVICES-CURRICULUM AND INSTR	208,012.96	209,375.63	186,000.00	209,160.00		202,039.20	(7,120.80)
	BOOK CREATOR					13,584.38		
	CASTLE LEARNING 532.526.220					7,836.68		
	FLOCABULARY					4,410.00		
	EDPUZZLE					3,612.84		
	EDVISTA EXTERNAL TEST SCORING-Moved from 2110-490-00-1306					30,398.25		
	EMPLOYEE ASSISTANCE PROGRAM					21,994.88		
	ENL ONLINE PD-Blended/virtual Professional Development COSER					3,125.59		
	IXL PROGRAM 532.526.130					40,929.08		
	MENTAL HEALTH CONSORTIUM (507.515)					3,858.75		
	MODEL SCHOOL (COSER 534-510)					10,867.50		
	MY LEARNING PLAN-PROFESSIONAL LEARNING MANAGEMENT 602.596-Moved from 2110-490-00-1306					16,537.50		
	REGIONAL RECRUITMENT SERVICES					6,615.00		
	NWEA					30,000.00		
	TEXT/HELP/READ/WRITE/EQUATION					8,268.75		
CURR DEV/SUPV	SUB TOTAL 2010	663,585.95	674,062.67	602,567.05	624,412.87	637,176.07	637,176.07	12,762.20

**NORTH SHORE SCHOOL DISTRICT
2026-27 ADOPTED BUDGET
SUPERVISION OF INSTRUCTION**

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A 2020.150-10-5161	GH-PRINCIPAL	184,425.00	198,951.67	174,687.44	179,401.00	184,363.00	184,363.00	4,962.00
A 2020.150-20-5161	GWL-PRINCIPAL	210,846.00	217,672.00	224,176.00	229,751.00	234,899.00	234,899.00	5,138.00
A 2020.150-30-5161	SC-PRINCIPAL	163,160.36	163,273.00	168,622.00	173,289.00	177,644.00	177,644.00	4,355.00
A 2020.150-40-5161	MS-PRINCIPALS-2 Full time employees	352,183.68	344,704.11	370,121.00	380,930.00	388,452.00	388,452.00	7,522.00
A 2020.150-50-5161	HS-PRINCIPALS-3 Full time employees	629,668.00	649,617.00	669,100.00	697,803.00	713,198.00	713,198.00	15,395.00
A 2020.150-91-5161	DIRECTOR OF ATHLETICS	210,655.00	217,475.00	223,972.00	229,542.00	234,676.00	234,676.00	5,134.00
A 2020.150-92-5161	DIRECTOR OF PERFORMING ARTS	198,972.00	205,442.00	211,606.00	216,890.00	221,760.00	221,760.00	4,870.00
A 2020.150-95-5161	DIRECTOR OF WORLD LANGUAGES	196,496.00	202,884.00	208,970.00	214,188.00	218,998.00	218,998.00	4,810.00
A 2020.150-96-5161	DIRECTORS OF STEM SCIENCE AND MATH <i>2.0 Full time equivalent employees</i>	412,878.39	302,675.27	391,260.00	401,062.00	410,597.00	410,597.00	9,535.00
A 2020.150-99-5161	DIRECTOR OF HUMANITIES SOCIAL STUDIES AND ENGLISH <i>2 Full time equivalent employees</i>	583,349.00	395,357.00	404,125.00	414,213.00	424,012.00	424,012.00	9,799.00
A 2020.160-10-3161	GH-PRINCIPAL'S OFFICE-SECRETARIES <i>2 Full-time employees</i>	132,848.12	145,307.36	147,745.69	147,729.00	151,164.00	151,164.00	3,435.00
A 2020.160-20-3161	GWL-PRINCIPAL'S OFFICE-SECRETARIES <i>2 Full time employees</i>	134,860.64	145,009.73	137,092.27	145,375.00	131,535.00	131,535.00	(13,840.00)
A 2020.160-30-3161	SC-PRINCIPAL'S OFFICE-SECRETARIES <i>2 Full time employees</i>	127,967.97	133,802.56	131,080.28	137,057.00	144,126.00	144,126.00	7,069.00
A 2020.160-40-3161	MS-PRINCIPAL'S OFFICE-SECRETARIES <i>2 Full-time employees</i>	140,140.83	117,651.69	123,085.09	124,245.00	109,917.00	109,917.00	(14,328.00)
A 2020.160-50-3161	HS-PRINCIPAL'S OFFICE-SECRETARIES <i>8 Full time employees</i>	363,973.09	471,168.00	485,850.00	498,332.00	594,886.23	594,886.23	96,554.23
A 2020.160-92-3161	PERF ARTS OFFICE-SECRETARY	72,731.17	73,503.00	77,507.00	78,282.00	80,848.00	80,848.00	2,566.00
A 2020.160-99-3161	CURRICULUM OFFICE-SECRETARIES <i>3 Full time employees</i>	197,216.48	171,857.21	203,864.01	204,959.38	193,046.62	193,046.62	(11,912.76)
A 2020.162-10-3162	GH-PRINCIPAL'S OFFICE OVERTIME	184.14	141.11	130.55	1,500.00	1,500.00	1,500.00	-
A 2020.162-20-3162	GWL-PRINCIPAL'S OFFICE OVERTIME	737.91	1,925.54	1,185.75	1,500.00	1,500.00	1,500.00	-
A 2020.162-30-3162	SC-PRINCIPAL'S OFFICE OVERTIME	460.43	475.47	785.63	1,500.00	1,500.00	1,500.00	-
A 2020.162-40-3162	MS-PRINCIPAL'S OFFICE OVERTIME	4,702.71	7,094.22	12,662.13	5,000.00	10,000.00	10,000.00	5,000.00
A 2020.162-50-3162	HS-PRINCIPAL'S OFF OVERTIME	7,407.97	7,535.97	5,453.85	8,000.00	6,000.00	6,000.00	(2,000.00)
A 2020.163-10-3163	GH-PRINCIPAL'S OFFICE P/T SEC	4,616.60	3,725.00	2,061.29	3,000.00	3,000.00	3,000.00	-
A 2020.163-20-3163	GWL-PRINCIPAL'S OFFICE P/T SEC	533.20	-	-	3,000.00	3,000.00	3,000.00	-
A 2020.163-30-3163	SC-PRINCIPAL'S OFFICE P/T SEC	15,313.40	5,045.83	955.00	3,000.00	3,000.00	3,000.00	-
A 2020.163-40-3163	MS-PRINCIPAL'S OFFICE P/T SEC	9,676.40	955.00	1,442.03	2,000.00	2,000.00	2,000.00	-

**NORTH SHORE SCHOOL DISTRICT
2026-27 ADOPTED BUDGET
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A 2020.163-50-3163	HS-PRINCIPAL'S OFFICE P/T SEC	8,447.66	-	-	5,000.00	5,000.00	5,000.00	-
A 2020.400-10	GH-PRINCIPAL'S OFFICE OTHER EXPENSES	1,111.00	-	-	1,500.00		1,500.00	-
	GH-PRINCIPAL'S OFFICE PROF CONFERENCES					500.00		
	GH-PRINTING/PARENT EDUCATION					1,000.00		
A 2020.400-20	GWL-PRINCIPAL'S OFFICE OTHER EXPENSE	1,000.00	709.00	137.00	1,650.00		1,650.00	-
	GWL-PRINCIPAL'S OFFICE PROF CONFERENCES					1,500.00		
	GWL-PRINTING/PARENT EDUCATION					150.00		
A 2020.400-30	SC-PRINCIPAL'S OFFICE OTHER EXPENSES	811.16	-	379.37	500.00		500.00	-
	SC-PRINCIPAL'S OFFICE PROF CONFERENCES					250.00		
	SC-PRINTING/PARENT EDUCATION					250.00		
A 2020.400-40	MS-PRINCIPAL'S OFFICE OTHER EXPENSES	2,960.25	3,811.66	3,250.75	6,707.84		11,730.76	5,022.92
	MS-PRINCIPAL'S OFFICE PROF CONFERENCES (2)					400.00		
	MS-MOVING UP (8 th Grade)					10,500.00		
	MS-POSTAGE MACHINE LEASE					830.76		
A 2020.400-50	HS-PRINCIPAL'S OFFICE OTHER EXPENSES	20,486.64	18,589.62	33,932.73	28,487.82		28,364.88	(122.94)
	HS-9TH GRADE BARBEQUE					810.00		
	HS-BOARD OF EDUCATION AND ADM CAPS AND GOWNS					1,000.00		
	HS-CONFERENCES (3) PRINCIPALS					2,500.00		
	HS-DIPLOMAS					4,000.00		
	HS-GRADUATION MOVING UP DAYS, SCHOLAR NIGHT					8,300.00		
	HS-MEMBERSHIP/NEWSPAPERS					1,554.00		
	HS-NATIONAL HONOR SOCIETY					1,118.00		
	HS-POSTAGE AND RETURNS					3,400.00		
	HS-POSTAGE FOLDER AND INSERTER					1,662.96		
	HS-POSTAGE MACHINE LEASE					1,939.92		
	HS-STUDENT WORKSHOPS					2,080.00		
A 2020.400-90	ADMINISTRATORS' PROFESSIONAL DEV	1,483.61	984.50	6,000.00	6,000.00	6,000.00	6,000.00	-
A 2020.400-91	ATHLETICS OFFICE-OTHER EXPENSES	250.00	200.00	226.76	250.00	250.00	250.00	-
A 2020.400-92	PERFORMING ARTS OFFICE-OTHER EXPENSES	200.00	679.86	448.86	450.00		450.00	-
	DIR OF PERFORMING ARTS MEMBERSHIP FEES AND SUBSCRIPTION					450.00		
A 2020.400-94-400C	MS-MATH OFFICE-OTHER EXPENSES	-	225.00	325.00	250.00	250.00	250.00	-
A 2020.400-94-450C	MS-SCIENCE OFFICE-OTHER EXPENSES	-	-	-	250.00	250.00	250.00	-
A 2020.400-94-500C	HS-MATH OFFICE OTHER EXPENSES	-	145.00	-	250.00	250.00	250.00	-
A 2020.400-94-550C	HS-SCIENCE OFFICE-OTHER EXPENSES	140.00	-	-	250.00	250.00	250.00	-
A 2020.400-95	DW-FOREIGN LANGUAGE OFFICE-OTHER	495.00	689.00	759.00	911.00	1,076.00	1,076.00	165.00
A 2020.400-96	ELEM-STEM OFFICE-OTHER EXPENSES	377.65	-	-	-	-	-	-
A 2020.400-97	ELEM-HUMANITIES OFFICE-OTHER EXP	29.00	-	-	-	-	-	-
A 2020.400-97-400C	MS-ENGLISH OFFICE-OTHER EXPENSES	-	-	-	-	-	-	-
A 2020.400-97-500C	HS- ENGLISH OFFICE-OTHER EXPENSES	-	-	-	400.00	400.00	400.00	-
A 2020.400-98-400C	MS-SOCIAL STUDIES OFFICE-OTHER EXP	-	60.00	-	700.00	700.00	700.00	-
A 2020.400-98-550C	HS- SOCIAL STUDIES OFFICE-OTHER EXP	97.00	125.00	65.00	125.00	125.00	125.00	-
A 2020.450-10	GH-PRINCIPAL'S OFFICE SUPPLIES	1,091.50	929.61	-	1,500.00		1,500.00	-
	GH-PRINCIPAL'S OFFICE GENERAL SUPPLIES					1,100.00		
	GH-PETTY CASH					100.00		
	GH-PROFESSIONAL LITERATURE					300.00		

**NORTH SHORE SCHOOL DISTRICT
2026-27 ADOPTED BUDGET
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A 2020.450-20	GWL-PRINCIPAL'S OFFICE SUPPLIES	1,995.82	1,408.88	1,009.60	1,600.00		1,500.00	(100.00)
	GWL-PRINCIPAL'S OFFICE GENERAL SUPPLIES					300.00		
	GWL-PETTY CASH					200.00		
	GWL-PRINCIPAL'S OFFICE POSTAGE					1,000.00		
A 2020.450-30	SC-PRINCIPAL'S OFFICE SUPPLIES	1,473.23	470.18	149.24	1,000.00		1,000.00	-
	SC-PRINCIPAL'S OFFICE GENERAL SUPPLIES					400.00		
	SC-PETTY CASH					200.00		
	SC-POSTAGE					400.00		
A 2020.450-40	MS-PRINCIPAL'S OFFICE SUPPLIES	4,310.73	1,549.01	1,081.03	4,300.00		3,300.00	(1,000.00)
	MS-PRINCIPAL'S OFFICE SUPPLIES					1,600.00		
	MS-PETTY CASH					100.00		
	MS-POSTAGE, MEETING AND PRESENTATIONS					700.00		
	MS-PRINTING					900.00		
A 2020.450-50	HS-PRINCIPAL'S OFFICE SUPPLIES	4,519.15	6,895.74	7,486.48	8,790.00		8,790.00	-
	HS-PRINCIPAL'S OFFICE GENERAL SUPPLIES					3,500.00		
	HS-COPIER PAPER					1,000.00		
	HS-PETTY CASH					400.00		
	HS-POSTAGE					3,890.00		
A 2020.450-91	ATHLETICS OFFICE SUPPLIES	2,900.00	2,736.14	1,752.81	2,300.00	2,300.00	2,300.00	-
	ATHLETICS-GEN SUPPLIES, COPYING, PRINTING AND POSTAGE							
A 2020.450-92	PERFORMING ARTS OFFICE SUPPLIES	1,999.90	2,259.55	2,419.88	2,475.00	2,475.00	2,475.00	-
	PA-OFFICE SUPPLIES, PRINTER CARTRIDGES AND PROF DEV TEXTBOOKS							
A 2020.450-94-400C	MS-MATH OFFICE SUPPLIES	89.99	188.13	-	100.00	100.00	100.00	-
A 2020.450-94-450C	MS-SCIENCE OFFICE SUPPLIES	247.18	8.57	-	250.00	250.00	250.00	-
A 2020.450-94-500C	HS-MATH OFFICE SUPPLIES	167.91	169.31	30.88	100.00	100.00	100.00	-
A 2020.450-94-550C	HS-SCIENCE OFFICE SUPPLIES	237.82	154.70	140.21	250.00	250.00	250.00	-
A 2020.450-95	DW-FOREIGN LANGUAGE OFFICE SUPPLIES	234.16	-	212.65	250.00	250.00	250.00	-
A 2020.450-96	ELEM-STEM OFFICE SUPPLIES	360.07	-	-	-	-	-	-
A 2020.450-97	ELEM-HUMANITIES OFFICE SUPPLIES	302.24	501.28	-	-	-	-	-
A 2020.450-97-400C	MS-ENGLISH OFFICE SUPPLIES	97.44	82.62	-	-	-	-	-
A 2020.450-97-500C	HS-ENGLISH OFFICE SUPPLIES	64.06	187.54	138.44	600.00	600.00	600.00	-
A 2020.450-98-400C	MS-SOCIAL STUDIES OFFICE SUPPLIES	-	124.82	-	125.00	125.00	125.00	-
A 2020.450-98-550C	HS-SOCIAL STUDIES OFFICE SUPPLIES	142.06	237.04	179.99	250.00	250.00	250.00	-
A 2020.490.10	GH-BOCES SERVICE COPIER LEASE	132.19	563.20	218.50	1,457.16	1,457.16	1,457.16	-
A 2020.490.20	GWL-BOCES SERVICE COPIER LEASE	132.19	563.20	218.50	1,457.16	1,457.16	1,457.16	-
A 2020.490.30	SC-BOCES SERVICE COPIER LEASE	132.19	563.20	218.50	1,457.16	1,457.16	1,457.16	-
A 2020.490.40	MS-BOCES SERVICE COPIER LEASE	132.19	563.20	218.50	1,457.16	1,457.16	1,457.16	-
A 2020.490.50	HS-BOCES SERVICE COPIER LEASE	261.55	1,138.90	443.20	2,957.16	2,957.16	2,957.16	-
A 2020.490.91	ATHLETICS OFFICE-BOCES SERVICE-COPIER LEASE	16.46	769.70	304.30	2,029.84	2,029.84	2,029.84	-

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2026-27 ADOPTED BUDGET
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A 2020.490.92	PERF ARTS OFFICE-BOCES SERVICE COPIER LEASE	19.46	967.45	373.70	2,493.15	2,493.15	2,493.15	-
A 2020.490.99	CURRICULUM OFFICE COPIER LEASE	19.46	967.45	373.70	2,493.15	2,493.15	2,493.15	-
SUPV REG SCH	SUB TOTAL 2020	4,414,971.41	4,233,446.80	4,440,034.69	4,694,921.98	4,742,950.43	4,742,950.43	148,028.45
A 2021.150-90-5161	DIRECTORS SPECIAL EDUCATION <i>3 FTEs- full time equivalent employees</i>	524,236.00	543,236.00	559,550.00	573,535.00	575,036.00	575,036.00	1,501.00
A 2021.160-90-3161	SPECIAL EDUCATION SECRETARIES <i>2 FTEs-Full time equivalent employees</i>	150,738.59	154,074.00	155,600.00	167,141.00	163,966.00	163,966.00	6,825.00
SPECIAL ED ADM	SUB TOTAL 2021	674,974.69	697,310.00	715,160.00	730,676.00	739,002.00	739,002.00	8,326.00
TOTAL	INSTRUCTIONAL SUPERVISION	5,643,531.95	5,504,819.47	5,757,751.64	5,950,010.85	6,119,127.50	6,119,127.50	169,116.65

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A 2110.120-10-2161	GH-TEACHERS SALARIES K-5	4,555,636.05	4,714,389.10	4,774,421.86	4,892,791.63	4,610,949.67	4,610,949.67	(281,841.96)
A 2110.120-20-2161	GWL-TEACHERS SALARIES K-5	5,368,566.57	5,428,485.18	5,210,877.24	5,518,408.57	5,708,303.65	5,708,303.65	189,895.08
A 2110.120-30-2161	SC-TEACHERS SALARIES K-5	4,254,695.82	4,186,073.15	4,207,938.29	4,502,043.66	4,622,752.35	4,622,752.35	120,708.69
A 2110.120-90-2161	DW-TEACHERS SALARIES-Code split below							
A 2110.121-10-2161	GH-ENGLISH LANGUAGE LEARNERS	322,587.25	334,519.20	337,831.28	329,460.60	380,229.70	380,229.70	50,769.10
A 2110.121-20-2161	GWL-ENGLISH LANGUAGE LEARNERS	262,407.27	272,651.73	283,226.66	279,723.00	297,619.00	297,619.00	17,896.00
A 2110.121-30-2161	SC-ENGLISH LANGUAGE LEARNERS	232,591.74	234,306.60	244,851.26	250,421.40	258,697.80	258,697.80	8,276.40
A 2110.130-40-2161	MS-TEACHERS SALARIES 6-8	8,363,632.02	8,449,577.77	8,403,724.79	9,019,119.32	9,289,009.20	9,289,009.20	269,889.88
A 2110.130-50-2161	HS-TEACHERS SAL 9-12	10,677,717.46	10,714,963.94	10,680,410.37	10,851,824.60	11,064,453.57	11,064,453.57	212,628.97
A 2110.130-90-2131	HOME TEACHING	72,488.38	93,427.90	79,003.87	50,000.00	50,000.00	50,000.00	-
A 2110.130-90-2134	STAFF DEVELOPMENT	170,053.09	80,818.78	78,265.84	195,779.90		205,333.55	9,553.65
	CURRICULUM/PROFESSIONAL DEVELOPMENT WORK					205,333.55		
A 2110.131-40-2161	MS-ENGLISH LANGUAGE LEARNERS	90,547.93	107,387.15	97,259.00	107,538.00	46,249.50	46,249.50	(61,288.50)
A 2110.131-50-2161	HS-ENGLISH LANGUAGE LEARNERS	239,290.00	147,247.00	149,088.00	156,204.00	278,586.00	278,586.00	122,382.00
A 2110.140-10-2140	GH-SUBSTITUTE TEACHERS	173,416.47	147,483.97	89,446.96	160,000.00	130,000.00	130,000.00	(30,000.00)
A 2110.140-20-2140	GWL-SUBSTITUTE TEACHERS	134,158.55	138,699.35	139,879.43	140,000.00	140,000.00	140,000.00	-
A 2110.140-30-2140	SC-SUBSTITUTE TEACHERS	126,535.05	165,092.84	162,743.63	160,000.00	160,000.00	160,000.00	-
A 2110.140-40-2140	MS-SUBSTITUTE TEACHERS	256,817.89	232,469.46	231,494.93	200,000.00	225,000.00	225,000.00	25,000.00
A 2110.140-50-2140	HS-SUBSTITUTE TEACHERS	151,008.55	149,946.28	152,030.25	150,000.00	150,000.00	150,000.00	-
A 2110.150-90-SUMM	DW - SUMMER PROGRAM SALARIES	-	-	-	50,000.00	50,000.00	50,000.00	-
A 2110.151-90-4174	DW-TA REGULAR EDUCATION	89.00	-	-	-	-	-	-
A 2110.160-00	TEXTBOOK CLERK	34,747.50	35,274.50	35,869.50	36,718.00	36,672.50	36,672.50	(45.50)
	0.5 FTE Employee paid from two codes - see 2805							
	SCHOOL MONITORS-DISTRICT WIDE							
A 2110.164-00-4171	See Below Breakdown by School							
A 2110.164-20-4171	GH-MONITORS	69,869.54	69,459.91	64,995.34	90,207.00	90,645.30	90,645.30	438.30
A 2110.164-30-4171	GWL-MONITORS	87,564.02	90,319.82	85,163.57	105,235.20	99,662.00	99,662.00	(5,573.20)
A 2110.164-40-4171	SC-MONITORS	60,375.75	70,478.99	63,100.29	85,934.80	69,211.40	69,211.40	(16,723.40)
A 2110.164-50-4171	MS-MONITORS	92,473.44	135,878.33	159,639.84	163,445.40	171,873.00	171,873.00	8,427.60
A 2110.164-50-4171	HS-MONITORS	167,335.82	155,171.94	148,848.42	163,271.80	189,347.40	189,347.40	26,075.60
	RECREATION COVERAGE							
A 2110.164-00-4172	See Below Breakdown by School							
A 2110.164-10-4172	GH-RECREATION SUPERVISOR	16,674.70	17,861.16	18,845.79	20,709.00	21,174.75	21,174.75	465.75
A 2110.164-20-4172	GWL-RECREATION SUPERVISOR	16,950.00	16,995.00	19,500.00	19,328.40	19,763.10	19,763.10	434.70
A 2110.164-30-4172	SC-RECREATION SUPERVISOR	15,910.31	14,910.99	15,844.50	18,720.00	18,351.45	18,351.45	(368.55)
A 2110.164-40-4172	MS-RECREATION SUPERVISOR	7,233.32	12,290.10	14,767.80	16,567.20	16,939.80	16,939.80	372.60
A 2110.164-50-4172	HS-RECREATION SUPERVISOR	-	-	-	-	-	-	-
A 2110.164-90-4171	SUBSTITUTE CALLERS	12,177.83	12,421.38	12,669.80	12,669.78	12,743.43	12,743.43	73.65
	PT employees-Includes stipend for Home Instruction Coordinator							

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A 2110.165-50-4172	STUDENT AIDES	877.50	-	-	2,500.00	2,500.00	2,500.00	-
A 2110.166-50-4173	STUDENT LAB AIDES	-	-	-	400.00	400.00	400.00	-
A 2110.167-00	TEACHER AIDES - INSTRUCTIONAL <i>See Breakdown by School Below</i>							
A 2110.167-10-0000	GH-TEACHER AIDE	39,070.33	68,605.41	24,265.78	46,967.35	37,122.38	37,122.38	(9,844.97)
A 2110.167-20-0000	GWL-TEACHER AIDE	21,592.03	37,462.48	30,208.30	26,967.35	37,122.38	37,122.38	10,155.03
A 2110.167-30-0000	SC-TEACHER AIDE	38,468.21	18,127.16	35,299.57	18,967.35	37,122.38	37,122.38	18,155.03
A 2110.167-40-0000	MS-TEACHER AIDE	18,021.14	12,161.21	5,344.00	15,000.00	15,000.00	15,000.00	-
A 2110.167-50-0000	HS-TEACHER AIDE	328,676.33	316,345.84	230,011.61	302,560.35	236,257.58	236,257.58	(66,302.77)
A 2110.200-59	HS-TECHNOLOGY EQUIPMENT	2,975.50	-	-	7,900.00		8,000.00	100.00
	WOOD LATHE					4,000.00		
	BAND SAW (ROBOTICS)					4,000.00		
A 2110.200-92	DW-MUSIC EQUIPMENT	-	-	-	12,000.00	14,842.33	14,842.33	2,842.33
A 2110.200-94-5500	HS- SCIENCE EQUIPMENT PNENOLIC SCIENCE TABLES	-	-	-	-	34,737.00	34,737.00	34,737.00
A 2110.201-92	HS- ART EQUIPMENT	-	-	-	5,100.00	-	-	(5,100.00)
A 2110.202-92	DW-THEATRE EQUIPMENT	-	-	-	-	-	-	-
A 2110.400-10	GH-REGULAR SCHOOL OTHER EXPENSES	2,391.49	3,893.08	6,670.30	4,000.00		4,000.00	-
	GH-CONFERENCES TEACHERS					3,000.00		
	GH-LAMINATOR MAINTENANCE					500.00		
	GH-STUDENT PROGRAMS					500.00		
A 2110.400-20	GWL-REGULAR SCHOOL OTHER EXPENSES	7,075.00	6,514.94	6,333.84	6,600.00		5,000.00	(1,600.00)
	GWL-CONFERENCES TEACHERS					3,000.00		
	GWL-LAMINATOR MAINTENANCE					600.00		
	GWL-PROFESSIONAL LITERATURE					400.00		
	GWL-STUDENT PROGRAMS					1,000.00		
A 2110.400-30	SC-REGULAR SCHOOL OTHER EXPENSES	3,557.98	2,834.87	11,987.20	5,500.00		11,000.00	5,500.00
	SC-CONFERENCES - TEACHERS					2,500.00		
	SC-LAMINATOR MAINTENANCE					200.00		
	SC-PROFESSIONAL LITERATURE					300.00		
	SC-STUDENT PROGRAMS					8,000.00		
A 2110.400-40	MS-REGULAR SCHOOL OTHER EXPENSES	10,801.87	1,782.54	11,275.10	11,027.00		11,727.00	700.00
	MS-CONFERENCES TEACHERS					7,000.00		
	MS-NURSES' OFFICE COPIER LEASE					727.00		
	MS-COPIER MAINTENANCE					4,000.00		
A 2110.400-43	MS-FAMILY & CONSUMER SC & OTHER EXP	370.00	363.83	480.00	480.00		480.00	-
	MS-SEWING MACHINE REPAIRS					480.00		
A 2110.400-49	MS-TECHNOLOGY OTHER EXPENSES	2,750.00	2,750.00	4,050.50	4,065.00		4,300.00	235.00
	MS-PROFESSIONAL DEVELOPMENT					300.00		
	MS-TECH-DIGITAL SUBSCRIPTIONS					4,000.00		
A 2110.400-50	HS-REGULAR SCHOOL OTHER EXPENSES	38,187.39	44,963.35	58,206.21	54,089.99		57,265.99	3,176.00
	HS-MANAGEBAC					698.00		
	HS-IB ANNUAL MEMBERSHIP FEES					12,790.00		
	HS-GIBS-GUILD OF IB SCHOOLS					350.00		
	HS-AP/IB TRAINING					14,000.00		
	HS-RENTAL OF SPACE (ST ROCCO)					5,000.00		
	HS-ASSESSMENT ANALYSIS					2,007.99		
	HS-PROGRAM EVALUATION VISITATION FEES					3,020.00		
	HS-TEACHER CONFERENCES					10,700.00		
	HS-SPEAKERS PROGRAM AND COMMUNITY SERVICE					2,500.00		
	HS-LIBRARY COPIER					6,200.00		
A 2110.400-53	HS-FAMILY & CONSUMER SCIENCE OTHER EXPENSES	600.00	675.00	675.00	675.00		675.00	-
	HS-HOME EC REPAIR SEWING MACHINES/OTHER					675.00		
A 2110.400-59	HS-TECHNOLOGY OTHER EXPENSES	2,750.00	2,750.00	3,538.68	4,300.00		4,600.00	300.00
	PROFESSIONAL DEVELOPMENT					300.00		
	DIGITAL SUBSCRIPTIONS					4,300.00		

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A 2110.400-90	DW-DISTRICT WIDE OTHER EXPENSES	2,225.85	36,917.62	21,920.00	2,500.00		2,500.00	-
	HOME TEACHING REGULAR EDUCATION					2,500.00		
A 2110.400-92	DW-MUSIC OTHER EXPENSES	56,568.63	46,935.27	34,982.12	39,105.00		40,365.00	1,260.00
	ACCOMPANISTS					7,500.00		
	ALL COUNTY MUSIC FESTIVAL					2,600.00		
	INSTRUMENT RENTALS/LEASE					1,525.00		
	INSTRUMENT REPAIRS					8,000.00		
	NYSSMA MAJORS FESTIVAL (NYSSMA)					3,200.00		
	PIANO MOVING					2,200.00		
	PIANO TUNING					1,700.00		
	REIMBURSEMENTS FOR PERFORMANCES					3,000.00		
	REQUIRED MUSIC ORG MEMBERSHIP FEES					3,400.00		
	SMARTMUSIC TEACHER SUBSCRIPTION					400.00		
	SMARTMUSIC STUDENT SUBSCRIPTION					2,220.00		
	TEACHER CONFERENCES					4,200.00		
	NYSSMA MANUAL ANNUAL SUBSCRIPTION					320.00		
	TRI-M PARTICIPATION					100.00		
A 2110.400-94-4000	MS MATH-OTHER EXPENSES	2,809.66	3,174.96	1,496.77	11,222.50		10,442.50	(780.00)
	MS-MAGMA MATH					6,000.00		
	MS-MATH COMPETITIONS, SUBSCRIPTION AND MEMBERSHIPS					4,442.50		
A 2110.400-94-4500	MS-SCIENCE OTHER EXPENSES	564.00	254.00	300.00	3,000.00		3,500.00	500.00
	MS-SCIENCE EXPLORE LEARNING GIZMOS					3,500.00		
A 2110.400-94-5000	HS MATH-OTHER EXPENSES	6,240.52	8,790.00	3,545.50	14,068.00		13,668.00	(400.00)
	HS MATH-COMPETITIONS, SUBSCRIPTIONS AND MEMBERSHIPS					10,065.00		
	HS MATH-DIGITAL SUBSCRIPTIONS					3,603.00		
A 2110.400-94-5500	HS SCIENCE-OTHER EXPENSES	6,578.13	10,556.01	7,373.72	11,000.02		15,995.00	4,994.98
	HS SCIENCE-COMPETITIONS, SUBSCRIPTION AND MEMBERSHIPS					15,995.00		
A 2110.400-95	FOREIGN LANGUAGE- OTHER EXPENSES	55,097.22	51,685.66	59,377.17	70,897.00		72,277.00	1,380.00
	FL-COMPETITIONS, SUBSCRIPTION AND MEMBERSHIPS					5,512.00		
	BOOMALANG UPPER LEVEL CONVERSATION WITH NATIVE SPEAKERS					3,565.00		
	ENL-COUNSELING SERVICES FOR ENL STUDENTS					50,000.00		
	FL-WORDLY (SIMULTANEOUS INTERPRETATION SERVICES)					10,000.00		
	FOREIGN LANGUAGE PROFICIENCY ASSESSMENT					3,200.00		
A 2110.400-96	ELEM STEM-OTHER EXPENSES	27,220.95	30,952.46	9,999.60	39,168.44		49,477.72	10,309.28
	ONLINE SUBSCRIPTIONS, ASSESSMENT MATERIALS , LEGO JR LEAGUE					49,477.72		
A 2110.400-97	ELEM HUMANITIES-OTHER EXPENSES	283.39	160.00	-	-		-	-
	ELEM HUMANITIES-CONTEST FEES					-		
A 2110.400-97-4000	MS-ENGLISH OTHER EXPENSES	269.00	259.00	-	-		-	-
	MS-ASSESSMENT SYSTEMS, CODING, SCORING, ANALYZING					-		
A 2110.400-97-5000	HS-ENGLISH OTHER EXPENSES	298.99	-	405.00	781.00		805.00	24.00
	HS ENG.-SUBSCRIPTIONS AND MEMBERSHIPS					805.00		
A 2110.400-98-4000	MS-SOCIAL STUDIES OTHER EXPENSES	1,440.00	4,272.30	2,767.36	5,600.00		5,600.00	-
	MS SS-LICSS WORKSHOP AND SPEAKERS					500.00		
	MS SS-LI HISTORY DAY COMPETITION FEES					1,600.00		
	MS SS-NATIONAL HISTORY DAY TRAVEL AND REGISTRATION					3,500.00		

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A 2110.400-98-5500	HS-SOCIAL STUDIES OTHER EXPENSES	555.00	1,506.05	1,334.75	1,334.75		1,400.00	65.25
	HS SS-WORKSHOPS/HONOR SOCIETY AND MEMBERSHIPS					1,400.00		
A 2110-401-10	GH-STATE MANDATED EXPENSES	-	-	-	1,000.00		1,000.00	-
	GH-COST OF SUBSTITUTES TO GRADE TESTS					500.00		
	GH-STATE STANDARDS ASSESSMENT/PRINTING OF TESTS					500.00		
A 2110-401-20	GWL-STATE MANDATED EXPENSES	-	-	-	1,000.00		1,000.00	-
	GWL-COST OF SUBSTITUTES TO GRADE TESTS					500.00		
	GWL-STATE STANDARDS ASSESSMENT/PRINTING OF TESTS					500.00		
A 2110-401-30	SC-STATE MANDATED EXPENSES	-	-	-	1,000.00		1,000.00	-
	SC-COST OF SUBSTITUTES TO GRADE TESTS					500.00		
	SC-STATE STANDARDS ASSESSMENT/PRINTING OF TESTS					500.00		
A 2110-401-40	MS-STATE MANDATED EXPENSES	502.65	-	1,885.40	2,500.00	2,500.00	2,500.00	-
A 2110-401-50	HS-STATE MANDATED EXPENSES	89,895.09	98,701.88	100,824.40	127,199.66		137,828.53	10,628.87
	HS-IB SUBJECT AREA FEES (390)					47,120.00		
	HS-CALCULATOR CHARGING UNITS					147.90		
	HS-GRAPHING CALCULATORS TI-89 NEW FOR AP CALC					3,822.63		
	HS-TI84 APP FOR CHROMEBOOK					7,080.00		
	HS-IB DIPLOMA FEES					285.00		
	HS-IB THEORY OF KNOWLEDGE FEEDS					343.00		
	HS-IB CREATIVITY ACTION SERVICE					30.00		
	HS-AP REGISTRATION (650)					79,000.00		
A2110-401-91	PHYSICAL EDUCATION OTHER EXPENSES	792.50	772.79	768.19	800.00		800.00	-
	PHYS ED-AWARDS, TRAINING AND CLINICS					800.00		
A 2110.401-92	HS-ART OTHER EXPENSES	5,570.00	4,997.26	3,355.00	4,790.00		5,995.00	1,205.00
	HS ART-ALL COUNTY ARTS FESTIVAL					900.00		
	HS ART-CAMERA REPAIRS					1,000.00		
	HS ART-DARKROOM RECYCLING SERVICE					900.00		
	HS-ART-DARKROOM ENLARGER MAINTENANCE					1,800.00		
	HS-ART GO APE (ADVANCE PLACEMENT EXHIBIT)					100.00		
	HECKSHER MUSEUM					75.00		
	HS ART-KILN REPAIR AND MAINTENANCE					850.00		
	HS-TEACHER MEMBERSHIPS					370.00		
A 2110.402-92	DW-THEATRE OTHER EXPENSES	25,989.19	37,901.26	25,123.98	44,500.00		44,645.00	145.00
	DW THEATRE-COSTUME RENTALS					17,000.00		
	DW THEATRE-DRY CLEANING					2,000.00		
	DW THEATRE-PIT MUSICIANS					7,500.00		
	DW THEATRE-PRINTING					4,000.00		
	DW THEATRE-PROPS AND BACK DROPS					5,000.00		
	DW THEATRE-SET CONSTRUCTION					15,000.00		
	DW-THEATRE-LICENSING, SCRIPTS AND SCORES					8,000.00		
	DW-THEATRE-TEACHER MEMBERSHIPS					145.00		
	(Door Receipts Record in Revenues)					(14,000.00)		
A 2110.403-92	HS/MS DANCE OTHER EXPENSES	1,794.25	3,870.64	1,349.56	2,250.00	2,250.00	2,250.00	-
A 2110.410-10	GH-FIELD TRIP ENTRY FEES	1,476.00	590.00	741.00	4,500.00	4,500.00	4,500.00	-
A 2110.410-20	GWL-FIELD TRIP ENTRY FEES	2,437.36	597.54	357.22	5,000.00	5,000.00	5,000.00	-
A 2110.410-30	SC-FIELD TRIP ENTRY FEES	726.00	765.00	1,368.00	5,000.00	5,000.00	5,000.00	-
A 2110.410-40	MS-FIELD TRIP ENTRY FEES	555.50	1,159.00	1,102.00	6,600.50	6,600.50	6,600.50	-
A 2110.410-50	HS-FIELD TRIP ENTRY FEES	5,338.00	216.00	73.75	6,025.56	6,025.56	6,025.56	-

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A 2110.450-10	GH-PROGRAM SUPPLIES	38,372.36	38,380.89	27,806.88	41,460.00		33,960.00	(7,500.00)
	GH-GENERAL SUPPLIES					13,910.00		
	GH-ART					5,500.00		
	GH-EARLY INTERVENTION					500.00		
	GH-FLES (FOREIGN LANGUAGE IN ELEMENTARY SCHOOLS)					1,000.00		
	GH-KINDERGARTEN					1,500.00		
	GH-LAMINATING FILM					1,000.00		
	GH-LEVELED LIBRARY					2,000.00		
	GH-PLAY EQUIPMENT					250.00		
	GH-READING CELEBRATION					500.00		
	GH-RESPONSE TO INTERVENTION					1,300.00		
	GH-SCHOOL WIDE ENRICHMENT					3,000.00		
	GH-STEAM/MAKER SPACE SUPPLIES					1,000.00		
	GH-WORDS THEIR WAY					2,500.00		
A 2110.450-20	GWL-PROGRAM SUPPLIES	48,606.40	52,825.55	30,537.72	31,449.00		32,000.00	551.00
	GWL-GENERAL SUPPLIES					20,000.00		
	GWL-ART					5,000.00		
	GWL-ENL ENGLISH LANGUAGE LEARNERS					500.00		
	GWL-FLES					500.00		
	GWL-LAMINATING FILMS					1,000.00		
	GWL-RESPONSE TO INTERVENTION					500.00		
	GWL-RULER PROGRAM					1,000.00		
	GWL-SCHOOL-WIDE ENRICHMENT					1,000.00		
	GWL-WORDS THEIR WAY					2,500.00		
A 2110.450-30	SC-PROGRAM SUPPLIES	33,222.54	26,089.90	23,562.56	24,000.00		26,000.00	2,000.00
	SC-GENERAL SUPPLIES					15,000.00		
	SC-ART					6,000.00		
	SC-ENL (ENGLISH AS A NEW LANGUAGE)					1,000.00		
	SC-FLES (FOREIGN LANGUAGE IN ELEMENTARY SCHOOLS)					1,000.00		
	SC-LANGUAGE ARTS K-5					1,000.00		
	SC-SCHOOLWIDE ENRICHMENT					1,000.00		
	SC-STEAM					1,000.00		
A 2110.450-40	MS-PROGRAM SUPPLIES	31,377.95	28,451.23	25,515.08	29,100.00		28,100.00	(1,000.00)
	MS-GENERAL SUPPLIES					4,300.00		
	MS-ACE (ENRICHMENT)					950.00		
	MS-ART					8,500.00		
	MS-COPY PAPER					13,000.00		
	MS-ELECTIVE SUPPLIES					950.00		
	MS-SHIPING					400.00		
A 2110.450-43	MS-FAMILY & CONSUMER SCIENCE SUPPLIES	3,663.00	4,548.85	4,205.91	4,500.00		4,500.00	-
	MS-GENERAL SUPPLIES					1,400.00		
	MS-FOOD					2,300.00		
	MS-SEWING SUPPLIES					800.00		
A 2110.450-45	MS-READING SUPPLIES	886.70	898.38	649.51	900.00	900.00	900.00	-
A 2110.450-49	MS-TECHNOLOGY SUPPLIES	10,913.29	12,635.64	7,566.15	7,850.00		12,400.00	4,550.00
	MS-TECHNOLOGY SUPPLIES-includes supplies for electives					12,400.00		
A 2110.450-50	HS-GENERAL SCHOOL SUPPLIES	42,688.08	28,780.37	26,799.12	29,031.50		29,031.50	-
	HS-GENERAL OFFICE SUPPLIES					3,000.00		
	HS-COPY PAPER/STAPLES					13,270.00		
	HS-SHIPING					500.00		
	HS-STUDENT CLASSROOM CHAIRS (75)					2,812.50		
	HS-STUDENT CLASSROOM DESKS (75)					6,000.00		
	HS-TESTING SUPPLIES-SCANTRON					3,449.00		

**NORTH SHORE SCHOOL DISTRICT
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A 2110.450-53	HS-FAMILY AND CONSUMER SCI SUPPLIES	8,120.34	7,134.90	6,755.98	7,180.00		7,180.00	-
	HS-FOOD SUPPLIES					4,500.00		
	HS-GENERAL SUPPLIES					2,680.00		
A 2110.450-55	HS-REMEDIAL READING SUPPLIES	441.08	458.54	491.09	523.93	521.34	521.34	(2.59)
A 2110.450-59	HS-TECHNOLOGY SUPPLIES	7,167.09	8,404.28	13,398.13	12,500.00		10,500.00	(2,000.00)
	HS-TECH PRINTING EQUIPMENT & SUPPLIES					1,700.00		
	HS-TECH GENERAL SUPPLIES					300.00		
	HS-TECH SUPPLIES FOR WOODWORKING					5,000.00		
	HS TECH SUPPLIES FOR CODING COURSES					500.00		
	HS-TECH SUPPLIES FOR ENGINEERING					3,000.00		
A 2110.450-90-SUMM	DW-SUMMER PROGRAM SUPPLIES	-	-	-	1,500.00	1,500.00	1,500.00	-
A2110.450-91	ATHLETIC PROGRAM SUPPLIES	-	-	6,483.46	-	-	-	-
A 2110.450-92	DW-MUSIC SUPPLIES	51,735.99	50,502.25	29,708.84	30,797.00		54,060.00	23,263.00
	DW-BAND SUPPLIES					3,775.00		
	DW-CHORAL MUSIC SUPPLIES					1,000.00		
	DW-MARCHING BAND AND DRUM LINE SUPPLIES					2,775.00		
	DW-REPERTOIRE					4,000.00		
	DW-STRING SUPPLIES					5,698.00		
	ELEM-GENERAL MUSIC					1,800.00		
	HS/MS-GENERAL MUSIC SUPPLIES					2,250.00		
	HS BAND INSTRUMENTS (NEW)					14,525.00		
	REPLACEMENT OF STRING INSTRUMENTS					6,700.00		
	HS MARCHING BAND INSTRUMENTS (NEW)					6,477.00		
	SHIPPING					5,060.00		
A 2110.450-94-4000	MS-MATH SUPPLIES	1,301.97	999.37	242.25	1,000.00	1,000.00	1,000.00	-
A 2110.450-94-4500	MS-SCIENCE SUPPLIES	16,040.04	15,791.86	17,537.16	19,000.00	20,700.00	20,700.00	1,700.00
A 2110.450-94-5000	HS-MATH SUPPLIES	2,468.75	2,006.03	1,036.22	1,750.00	1,750.00	1,750.00	-
A 2110.450-94-5500	HS-SCIENCE SUPPLIES	28,475.60	27,763.28	23,864.77	24,000.00	32,700.00	32,700.00	8,700.00
A 2110.450-95-0000	DW-FOREIGN LANGUAGE SUPPLIES	7,474.33	6,046.06	4,109.57	5,255.00	7,365.00	7,365.00	2,110.00
A 2110.450-96	ELEMENTARY STEM SUPPLIES	45,011.70	110,534.68	49,149.04	74,822.78		75,006.57	183.79
	ELEM STEM-SUPPLIES					75,006.57		
A 2110.450-97	ELEMENTARY HUMANITIES SUPPLIES	30,466.90	27,830.02	81,164.09	226,023.00		237,050.00	11,027.00
	ELEM HUMANITIES-SUPPLIES - Includes the CKLA Language Curriculum					237,050.00		
A 2110.450-97-4000	MS-ENGLISH SUPPLIES	1,544.62	601.90	673.10	860.00	2,400.00	2,400.00	1,540.00
A 2110.450-97-5000	HS-ENGLISH SUPPLIES	148.93	87.82	-	500.00	500.00	500.00	-
A 2110.450-98-4000	MS-SOCIAL STUDIES SUPPLIES	1,317.00	675.03	307.11	2,406.00	2,206.00	2,206.00	(200.00)
A 2110.450-98-5500	HS-SOCIAL STUDIES SUPPLIES	14,455.40	8,324.74	11,320.23	14,437.35	13,654.00	13,654.00	(783.35)
A 2110.451-91	DW-PHYSICAL EDUCATION SUPPLIES	14,017.23	14,516.53	6,393.40	10,698.00		10,698.00	-
	DW-PHYSICAL EDUCATION SUPPLIES					10,698.00		
A 2110.451-92	HS-ART SUPPLIES	17,550.24	22,608.64	21,093.65	22,264.00		28,149.00	5,885.00
	GENERAL ARTS SUPPLIES					28,149.00		
A 2110.452-92	DW-THEATRE SUPPLIES	1,656.54	1,756.81	1,532.43	1,760.00		1,760.00	-
	GENERAL OFFICE SUPPLIES/CONSUMABLES/POSTAGE					1,760.00		
A 2110.453-92	DW-DANCE SUPPLIES	3,500.53	9,552.01	1,566.72	5,491.00	5,491.00	5,491.00	-
A 2110-455-00-EE21	CARES ACT-ESSER SUPPLIES NYS GRANT	-	-	-	-	-	-	-
A 2110-455-00-GE21	CARES ACT-GEER SUPPLIES	-	-	-	-	-	-	-

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2026-27 ADOPTED BUDGET
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A 2110.470-00	TUITION OTHER DISTRICT	-	-	-	5,000.00		5,000.00	-
	TUITION OTHER DISTRICTS-REGULAR SCHOOL					5,000.00		
A 2110.480-00-2280	PRIVATE & PAROCHIAL TEXTBOOKS	43,300.58	53,348.33	49,791.66	48,500.00	48,500.00	48,500.00	-
A 2110.480-10	GH-K-5 TEXTBOOKS	6,449.43	3,088.00	6,233.50	6,250.00		6,250.00	-
	GH-CLASSROOM LIBRARIES					3,000.00		
	GH-DECODABLE TEXT					2,750.00		
	GH-RESPONSE TO INTERVENTION					500.00		
A 2110.480-20	GWL-K-5 TEXTBOOKS	6,770.24	6,500.00	9,950.00	14,869.00		4,750.00	(10,119.00)
	GWL-CLASSROOM LIBRARIES					750.00		
	GWL-CLASSROOM LIBRARIES (BOOK ROOM) (1-5)					4,000.00		
A 2110.480-30	SC-K-5 TEXTBOOKS	3,987.78	6,233.42	6,821.76	6,900.00		6,900.00	-
	SC-KINDERGARTEN					1,500.00		
	SC-CLASSROOM LIBRARIES					5,400.00		
A 2110.480-92	DW-MUSIC TEXTBOOKS	2,274.96	2,424.66	2,378.50	4,884.00		3,784.00	(1,100.00)
	METHOD BOOKS, IB MUSIC, AUDIO CDs, SHIPPING AND HANDLING					3,784.00		
A 2110.480-94-4000	MS-MATH TEXTBOOKS	43.65	2,000.00	-	500.00	500.00	500.00	-
	MS-TEXTBOOKS ALGEBRA 1 PLUS ONE YEAR DIGITAL LICENSE							
A 2110.480-94-4500	MS-SCIENCE TEXTBOOKS	-	-	-	500.00		500.00	-
	MS-SCIENCE TEXTBOOKS - ENL Translated Textbooks					500.00		
A 2110.480-94-5000	HS-MATH TEXTBOOKS	2,718.28	3,550.00	-	1,000.00		500.00	(500.00)
	HS MATH-REPLACEMENT TEXTBOOKS					500.00		
A 2110.480-94-5500	HS-SCIENCE TEXTBOOKS	1,591.01	1,798.60	2,850.00	3,200.00		1,000.00	(2,200.00)
	HS-SCIENCE TEXTBOOKS-CHEMISTRY HONORS					1,000.00		
A 2110.480-95-0000	DW-FOREIGN LANGUAGE TEXTBOOKS	2,027.93	5,061.59	3,570.04	4,234.00	6,314.00	6,314.00	2,080.00
A 2110.480-96	ELEMENTARY STEM TEXTBOOKS	(9,666.09)	3,905.28	223.99	400.00		2,000.00	1,600.00
	ELEM-STEM TEXTBOOKS					2,000.00		
A 2110.480-97	ELEMENTARY HUMANITIES TEXTBOOKS	29,339.00	27,760.57	30,641.00	37,960.00	12,060.00	12,060.00	(25,900.00)
A 2110.480-97-4000	MS-ENGLISH TEXTBOOKS	1,364.49	3,463.89	3,170.47	7,945.00	16,275.00	16,275.00	8,330.00
A 2110.480-97-5000	HS-ENGLISH TEXTBOOKS	6,930.73	6,556.53	4,797.22	6,980.00	12,760.00	12,760.00	5,780.00
A 2110.480.98-4000	MS-SOCIAL STUDIES TEXTBOOKS	-	275.18	-	1,129.00	760.00	760.00	(369.00)
A 2110.480.98-5500	HS-SOCIAL STUDIES TEXTBOOKS	-	4,011.40	1,563.30	7,175.00	12,380.00	12,380.00	5,205.00
A 2110.481-92	HS-ART TEXTBOOKS	-	-	-	-	-	-	-
A 2110.490-00-1305	BOCES TUITION REGULAR SCHOOL	63,411.59	74,354.15	87,739.42	65,313.94		65,313.94	-
	OUTDOOR/SEA SHORE ECOLOGY 401.010					36,286.25		
	PERFORMING ARTS					29,027.69		

**NORTH SHORE SCHOOL DISTRICT
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A 2110.490-00-1306	BOCES SPECIAL SERVICES	175,195.46	178,016.16	132,002.05	150,403.64		154,803.25	4,399.61
	C & I SUBSCRIPTION OTHER CHARGES 507.530					4,468.51		
	C & I SUBSCRIPTION 507.000					13,306.23		
	DATA WAREHOUSING 602.094					13,219.38		
	EXPLORATORY ENRICHMENT 412.010					13,634.69		
	LANGUAGE PROCESSING & ASSESSMENT 423.010					18,756.71		
	LANGUAGE PROCESSING & OTHER SERVICES 423.500					4,469.61		
	LIBRARY AUTOMATION 533.010					22,824.71		
	MISC. SERVICES BASED ON ACTUAL USE					5,150.00		
	NASSAU COUNTY VIRTUAL SCHOOL					1,202.00		
	NYS ED REPORTING 602-071					30,417.45		
	OLAS 533.020 (ONLINE APPLICATION SYSTEM)					6,467.75		
	RAZ KIDS 532-560.160					3,750.00		
	SAVVAS 532-526					8,468.66		
	SUBSTITUTE CALLING MANAGEMENT SYSTEM					6,227.48		
	WSB LAW RELATED EDUCATION					2,440.07		
A 2110.490-10	GLEN HEAD SCHOOL COPIER LEASE	931.04	4,130.15	1,611.30	10,736.52	10,736.52	10,736.52	-
	GH-BOCES SERVICE COPIER LEASE-FACULTY ROOM (2)							
A 2110.490-20	GLENWOOD LANDING COPIER LEASE	4,583.48	3,973.70	1,550.10	10,324.32	10,324.32	10,324.32	-
	GWL-BOCES SERVICE COPIER LEASE-FACULTY ROOM (2)							
A 2110.490-30	SEA CLIFF SCHOOL COPIER LEASE	98.95	3,735.90	1,458.20	9,710.64	9,710.64	9,710.64	-
	SC-BOCES SERVICE COPIER LEASE-FACULTY ROOM (2)							
A 2110.490-40	MIDDLE SCHOOL COPIER LEASE	2,239.77	6,257.75	2,440.60	16,264.76	16,264.76	16,264.76	-
A 2110.490-50	HIGH SCHOOL COPIER LEASE	6,137.89	18,414.20	5,969.40	51,899.12	51,899.12	51,899.12	-
	HS-BOCES SERVICE COPIER LEASE-FACULTY ROOM (3)-INCLUDES EXCESS COPIES					51,899.12		
A 2110.490-92	BOCES SPECIAL SERVICES	2,524.00	-	-	-	-	-	-
A 2110.490-93	BOCES TRIPS	-	-	8,810.32	-	-	-	-
A 2110.490-95	ELLEVATION SOFTWARE-FOR FOR LANG	12,507.60	16,624.39	11,740.25	15,606.00		16,030.00	424.00
	ELLEVATION PLATFORM SOFTWARE					8,030.00		
	PROPIO INTERPRETATION SERVICES					8,000.00		
TEACHING	SUB TOTAL 2110	37,674,320.34	38,036,555.34	37,469,508.24	39,804,806.58	40,532,292.93	40,532,292.93	727,486.35
TOTAL	REGULAR INSTRUCTION	37,674,320.34	38,036,555.34	37,469,508.24	39,804,806.58	40,532,292.93	40,532,292.93	727,486.35

**NORTH SHORE SCHOOL DISTRICT
2026-27 ADOPTED BUDGET
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A 2250.130-90-2134	SPECIAL ED STAFF DEVELOPMENT <i>Includes funding for co-planning by teachers</i>	35,193.21	20,787.26	25,979.79	13,000.00	13,000.00	13,000.00	-
A 2250.150-00-2161	SPECIAL ED TEACHERS							
A 2250.150-10-2161	GH-SPECIAL ED TEACHERS	992,457.89	1,067,558.61	1,081,556.06	1,125,649.80	1,105,174.80	1,105,174.80	(20,475.00)
A 2250.150-20-2161	GWL-SPECIAL ED TEACHERS	1,374,574.32	1,490,446.26	1,571,671.89	1,447,805.90	1,661,634.50	1,661,634.50	213,828.60
A 2250.150-30-2161	SC-SPECIAL ED TEACHERS	1,051,923.95	1,344,052.83	1,112,911.91	1,186,992.29	1,174,680.85	1,174,680.85	(12,311.44)
A 2250.150-40-2161	MS-SPECIAL ED TEACHERS	1,950,148.15	2,029,795.96	1,937,067.05	2,045,967.19	2,111,951.02	2,111,951.02	65,983.83
A 2250.150-50-2161	HS-SPECIAL ED TEACHERS	2,064,865.21	2,028,949.25	2,087,502.56	2,158,281.59	2,219,662.67	2,219,662.67	61,381.08
A 2250.150-90-2131	SPECIAL ED HOME TEACHING	85,421.77	90,407.81	61,583.97	100,000.00	100,000.00	100,000.00	-
A 2250.151-00-4174	SPECIAL ED TEACHING ASSISTANTS							
A 2250.151-10-4174	GH-SPECIAL ED TEACHING ASSISTANTS	37,363.53	28,700.05	35,427.00	35,451.00	-	-	(35,451.00)
A 2250.151-10-4174	GWL-SPECIAL ED TEACHING ASSISTANTS	143,972.49	120,534.24	116,035.47	116,717.00	-	-	(116,717.00)
A 2250.151-30-4174	SC-SPECIAL ED TEACHING ASSISTANTS	73,144.65	75,036.61	74,620.00	115,266.00	154,666.00	154,666.00	39,400.00
A 2250.151-40-4174	MS-SPECIAL ED TEACHING ASSISTANTS	141,796.91	83,897.38	83,130.90	77,978.00	138,120.00	138,120.00	60,142.00
A 2250.151-50-4174	HS-SPECIAL ED TEACHING ASSISTANTS	109,513.42	75,596.16	77,332.00	78,478.00	96,323.00	96,323.00	17,845.00
A 2250.160-00-4174	SPECIAL ED TEACHER AIDES							
A 2250.160-10-4174	GH-SPECIAL EDUCATION TEACHER AIDES-	171,470.10	161,598.03	160,703.85	182,396.50	187,148.50	187,148.50	4,752.00
A 2250.160-20-4174	GWL-SPECIAL EDUCATION TEACHER AIDES	414,911.38	411,254.31	454,026.70	477,493.40	525,724.30	525,724.30	48,230.90
A 2250.160-30-4174	SC-SPECIAL EDUCATION TEACHER AIDES	386,495.82	421,875.78	386,770.56	407,258.30	443,891.00	443,891.00	36,632.70
A 2250.160-40-4174	MS-SPECIAL ED TEACHER AIDES	268,728.48	204,012.61	314,497.70	328,110.40	272,669.50	272,669.50	(55,440.90)
A 2250.160-50-4174	HS-SPECIAL ED TEACHER AIDES	493,602.24	461,345.28	597,891.20	462,002.60	534,848.15	534,848.15	72,845.55
A 2250.161-90-4176	SP ED NURSES-CHAPERONE/OTHER	-	-	-	12,000.00	12,000.00	12,000.00	-
A 2250.200-90	DW-SPECIAL ED EQUIPMENT	-	1,000.00	-	1,000.00	1,000.00	1,000.00	-
A 2250.401-90	SPECIAL ED-PSYCHIATRIC EVAL	48,075.00	42,340.00	46,124.98	34,340.00	30,000.00	30,000.00	(4,340.00)
A 2250.402-90	SPECIAL ED-HOME TEACHING- CONTRACTED SERVICES ONLY	-	481.17	380.89	500.00	400.00	400.00	(100.00)
A 2250.403-90	SPECIAL ED-OCCUPATIONAL & PHYS THERAPY	175,696.33	288,211.95	225,454.02	189,508.00	182,856.00	182,856.00	(6,652.00)
A 2250.404-90	SP ED - MISC. THERAPY	655,060.77	968,578.36	919,028.40	701,970.00	1,034,408.80	1,034,408.80	332,438.80
A 2250.405-90	SPECIAL ED-504 PLAN EQUIPMENT SUPPORT	4,401.86	6,000.00	3,787.79	4,490.00	4,490.00	4,490.00	-
A 2250.406-90	SPECIAL ED-TRANSITION PLAN	-	479.98	500.00	500.00	300.00	300.00	(200.00)
A 2250.407-90	SPECIAL ED-PSYCH/NEURO/CONSULT	-	-	-	-	-	-	-
A 2250.408-90	SPECIAL ED-POSTAGE	-	582.28	-	500.00	300.00	300.00	(200.00)

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SPECIAL EDUCATION**

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ACCOUNT	NOTE DESCRIPTION	ACTUAL EXPENDITURE 2022-23	ACTUAL EXPENDITURE 2023-24	ACTUAL EXPENDITURE 2024-25	APPROVED BUDGET 2025-26	ADOPTED BUDGET DETAIL 2026-27	ADOPTED BUDGET SUB TOTAL 2026-27	\$ INCREASE/ DECREASE
A 2250.410-90	SPECIAL ED-FACILITIES VISIT	97.13	300.00	287.79	300.00	300.00	300.00	-
A 2250.411-90	SPECIAL ED-MTG. SUPPLIES	-	-	-	-	300.00	300.00	300.00
A 2250.412-90	SPECIAL ED-IEP SOFTWARE CONTRACT-IEP Software now licensed through BOCES-See 2250-490-	7,049.84	169.74	4,317.10	31,384.00	31,384.00	31,384.00	-
A 2250.413-90	SPECIAL ED-TRIPS & CONFERENCES	1,200.00	1,200.00	1,150.00	1,200.00	1,200.00	1,200.00	-
A 2250.415-90	SPECIAL ED-SUBSCRIPTIONS & MEMBERSHIPS	845.00	865.00	550.00	880.00	880.00	880.00	-
A 2250.417-90	SPECIAL ED-IMPARTIAL HEARING	55,000.00	55,000.00	44,350.00	55,000.00	55,000.00	55,000.00	-
A2250.419-90	SPECIAL ED 20% MAINTENANCE-FOR 2 STUDENTS	81,300.00	140,231.62	175,081.18	229,252.06	170,000.00	170,000.00	(59,252.06)
A2250.420-90	SPECIAL ED PRIVATE SCHOOLS	220,116.25	209,794.59	341,935.16	292,200.00	340,000.00	340,000.00	47,800.00
A2250.421-90	STUDENTS ATTENDING PRIVATE AND PAROCHIAL SCHOOLS	89,500.00	98,593.41	87,625.94	100,000.00	100,000.00	100,000.00	-
A 2250.450-10	GH-SPECIAL ED SUPPLIES	592.60	600.00	600.00	600.00	600.00	600.00	-
A 2250.450-20	GWL-SPECIAL ED SUPPLIES	596.52	597.99	599.48	600.00	600.00	600.00	-
A 2250.450-30	SC-SPECIAL ED SUPPLIES	590.55	597.56	591.09	600.00	600.00	600.00	-
A 2250.450-40	MS-SPECIAL ED SUPPLIES	1,972.61	2,015.97	1,979.85	2,000.00	2,000.00	2,000.00	-
A 2250.450-50	HS-SPECIAL ED SUPPLIES	1,299.79	2,051.41	2,608.24	2,000.00	2,000.00	2,000.00	-
A 2250.450-90	DW-SPECIAL ED SUPPLIES	19,650.13	20,017.34	24,274.27	20,000.00	20,000.00	20,000.00	-
A 2250.470-90	SPECIAL ED TUITION PRIVATE	1,179,785.16	1,344,252.06	1,283,743.20	1,483,933.00		1,506,771.82	22,838.82
	PRIVATE-STUDENT 1					63,670.80		
	PRIVATE-STUDENT 2					109,097.87		
	PRIVATE-STUDENT 3					44,894.72		
	PRIVATE-STUDENT 4					104,368.16		
	PRIVATE-STUDENT 5					104,368.16		
	PRIVATE-STUDENT 6					78,060.32		
	PRIVATE-STUDENT 7					148,720.00		
	PRIVATE-STUDENT 8					301,600.00		
	PRIVATE-STUDENT 9					27,823.63		
	PRIVATE-STUDENT 10					104,368.16		
	PRIVATE-STUDENT 11					100,000.00		
	PRIVATE-STUDENT 12					80,000.00		
	PRIVATE-STUDENT 13					80,000.00		
	PRIVATE-STUDENT 14					40,000.00		
	PRIVATE-STUDENT 15					40,000.00		
	Contingency					80,000.00		
A 2250.471-90-0000	SPECIAL ED TUITION OTHER PUBLIC SCHOOLS	183,618.00	102,944.00	309,969.45	342,197.00		247,640.00	(94,557.00)
	PUBLIC SCHOOL- STUDENTS 4					247,640.00		
A 2250.480-10	GH-SPECIAL ED TEXTBOOKS	-	-	-	-	-	-	-
A 2250.480-20	GWL-SPECIAL ED TEXTBOOKS	375.00	36.31	-	-	-	-	-
A 2250.480-30	SC-SPECIAL ED TEXTBOOKS	-	-	-	-	-	-	-
A 2250.480-40	MS-SPECIAL ED TEXTBOOKS	325.00	-	-	-	-	-	-

**NORTH SHORE SCHOOL DISTRICT
2026-27 ADOPTED BUDGET
SPECIAL EDUCATION**

The District is required to provide all resident students with disabilities, a free and appropriate public education in the least restrictive environment to comply with each student's IEP-Individual Education Plan. This budget supports the salaries of all special education teachers, speech and language pathologists, occupational therapists, teacher assistants and teacher aides as well as tuition for students placed outside the District and resources to comply with the IEPs of these students.

ACCOUNT	NOTE DESCRIPTION	ACTUAL	ACTUAL	ACTUAL	APPROVED	ADOPTED	ADOPTED	\$
		EXPENDITURE	EXPENDITURE	EXPENDITURE	BUDGET	BUDGET	BUDGET	
		2022-23	2023-24	2024-25	2025-26	2026-27	2026-27	INCREASE/ DECREASE
A 2250.480-50	HS-SPECIAL ED TEXTBOOKS	-	-	-	-	-	-	-
A 2250.480-90	DW-SPECIAL ED TEXTBOOKS	375.00	-	-	-	-	-	-
A 2250.490-90-0000	BOCES-SCANNING OF STUDENT RECORDS	18,578.03	728.42	46,034.15	37,900.00	37,900.00	37,900.00	-
A 2250.490-90-1307	SPECIAL ED TUITION BOCES/PUBLIC	601,917.93	511,999.64	522,264.90	566,802.00		503,084.30	(63,737.70)
	DISTRICT BOCES - STUDENT 1					100,218.00		
	DISTRICT BOCES - STUDENT 2					83,964.40		
	DISTRICT BOCES - STUDENT 3					95,309.55		
	DISTRICT BOCES - STUDENT 4					100,094.80		
	DISTRICT BOCES - STUDENT 5					95,309.55		
	DISTRICT BOCES - STUDENT 6					28,168.00		
TOTAL	DISTRICT SPECIAL EDUCATION	13,142,602.02	13,915,517.23	14,221,946.49	14,470,504.03	15,025,489.21	15,025,489.21	554,985.18

**NORTH SHORE SCHOOL DISTRICT
2026-27 ADOPTED BUDGET
ST CHRISTOPHER'S**

The North Shore School District is responsible for the education and transportation of up to six (6) school aged children placed at the St. Christopher Otilie (SCO) Residential Facility located within the District's geographic boundaries. There are currently 3 students attending BOCES programs and a private school. All costs incurred by North Shore are reimbursed by the students' home Districts.

ACCOUNT	NOTE DESCRIPTION	ACTUAL EXPENDITURE 2022-23	ACTUAL EXPENDITURE 2023-24	ACTUAL EXPENDITURE 2024-25	APPROVED BUDGET 2025-26	ADOPTED BUDGET DETAIL 2026-27	ADOPTED BUDGET SUB TOTAL 2026-27	\$ INCREASE/ DECREASE
A 2270.470-96	ST. CHRISTOPHER'S ST CHRISTOPHER'S PRIVATE PLACEMENT	-	-	-	65,574.00	65,580.10	65,580.10	6.10
A 2270.490-96-130	ST CHRISTOPHER'S BOCES SERVICES	320,650.20	356,798.05	344,521.60	357,467.00	95,432.48 189,591.17 3,640.00	288,663.65	(68,803.35)
	ST CHRISTOPHER'S BOCES 1					95,432.48		
	ST CHRISTOPHER'S BOCES 2					189,591.17		
	ST CHRISTOPHER'S BOCES 3					3,640.00		
	<i>Will be reimbursed by school district of residence less State Aid-see revenue estimates</i>							
TOTAL	SPECIAL ED-ST CHRISTOPHER'S	320,650.20	356,798.05	344,521.60	423,041.00	354,243.75	354,243.75	(68,797.25)

**NORTH SHORE SCHOOL DISTRICT
2026-27 ADOPTED BUDGET
CHAPTER 721 - INDIVIDUAL RESIDENTIAL PLACEMENT**

ACCOUNT	NOTE DESCRIPTION	ACTUAL EXPENDITURE 2022-23	ACTUAL EXPENDITURE 2023-24	ACTUAL EXPENDITURE 2024-25	APPROVED BUDGET 2026.27	ADOPTED BUDGET DETAIL 2026-27	ADOPTED BUDGET SUB TOTAL 2026-27	\$ INCREASE/ DECREASE
A 2271.470-96	PRIVATE- CHAPTER 721 PRIVATE SCHOOL- CHAPTER 721 TUITION-	-	-	-	-			
TOTAL	SPECIAL ED-ST CHRISTOPHER'S	-	-	-	-			

NORTH SHORE SCHOOL DISTRICT
2026-27 ADOPTED BUDGET
OTHER INSTRUCTION-OCCUPATIONAL/CONTINUING ED

This budget covers tuition for vocational education, evening adult education programs and the cost of summer remedial programs for high school students. It is anticipated that (30) 11th and 12th graders will enroll in vocational programs in the 2026-27 school year. It is also anticipated that 2-3 students will enroll in the Long Island High School for the Arts. The North Shore Schools Adult Education Department provides a variety of educational opportunities to residents including musical groups, and exercise classes.

ACCOUNT	NOTE DESCRIPTION	ACTUAL EXPENDITURE 2022-23	ACTUAL EXPENDITURE 2023-24	ACTUAL EXPENDITURE 2024-25	APPROVED BUDGET 2025-26	ADOPTED BUDGET DETAIL 2026-27	ADOPTED BUDGET SUB TOTAL 2026-27	\$ INCREASE/ DECREASE
A 2280.490-00	BOCES - OCCUPATIONAL ED <i>33 Students expected to enroll</i>	444,424.00	456,668.53	455,918.56	468,706.00	497,706.00	497,706.00	29,000.00
OCC EDUCATION SUB TOTAL 2280		444,424.00	456,668.53	455,918.56	468,706.00	497,706.00	497,706.00	29,000.00
A 2331.450-00-000	SUMMER SCHOOL SUPPLIES	-	-	-	750.00	750.00	750.00	-
A 2331.490-00-000	SUMMER SCHOOL BOCES SERVICES <i>COSER 443.510</i>	41,818.45	6,908.56	11,735.56	69,010.00	69,010.00	69,010.00	-
SUMMER SCHOOL SUB TOTAL 2331		41,818.45	6,908.56	11,735.56	69,760.00	69,760.00	69,760.00	-
A 2335.150-51-2130	DIRECTOR CONTINUING ED	19,680.00	10,850.00	10,850.00	10,850.00	10,850.00	10,850.00	-
A 2335.150-51-2331	CONTINUING ED-CERTIFIED SALARIES	-	-	720.00	11,330.00	11,330.00	11,330.00	-
A 2335.160-51-3160	CONTINUING ED-OTHER SALARIES	-	9,364.00	9,550.87	26,500.00	26,500.00	26,500.00	-
A 2335.400-51	CONTINUING ED-OTHER EXPENSES	14,639.00	15,284.00	15,431.00	23,000.00	23,000.00	23,000.00	-
A 2335.450-51	CONTINUING ED-SUPPLIES	144.77	71.82	134.97	700.00	700.00	700.00	-
SUB TOTAL 2335		34,463.77	35,569.82	36,686.84	72,380.00	72,380.00	72,380.00	-
TOTAL	OCC ED/CONTINUING ED	520,706.22	499,146.91	504,340.96	610,846.00	639,846.00	639,846.00	29,000.00

NORTH SHORE SCHOOL DISTRICT
2026-27 ADOPTED BUDGET
OTHER INSTRUCTION-LIBRARY AND AUDIO VISUAL

The Library and Audio Visual budget supports the library program including library books, online databases, video conferencing software, audio visual support for large groups including parents and Board of Education meetings. It also includes the budget to loan Library materials to the Greenvale School which is located within the North Shore School District. The State reimburses the District for the cost of the Library loan program. Each School District in NYS is allotted a maximum of \$6.25 multiplied by the number of pupils attending both public and private schools within the school district boundaries. The Greenvale School is the only private school located within the North Shore School District.

ACCOUNT	NOTE DESCRIPTION	ACTUAL EXPENDITURE 2022-23	ACTUAL EXPENDITURE 2023-24	ACTUAL EXPENDITURE 2024-25	APPROVED BUDGET 2025-26	ADOPTED BUDGET DETAIL 2026-27	ADOPTED BUDGET SUB TOTAL 2026-27	\$ INCREASE/DECREASE
A 2610.160-50-3161	HS-LIBRARY CLERICAL	-	-	-	-	-	-	-
A 2610.201-40	MS-COMPUTER/AV EQUIPMENT MAC COMPUTERS FOR MS MUSIC ROOM	9,000.00	9,500.00	-	-	-	-	-
A 2610.201-50	HS-COMPUTER/AV EQUIPMENT MAC COMPUTERS FOR HS TECH ROOM	11,943.80	9,500.00	-	-	-	-	-
A 2610.400-50	HS-AUDIO VISUAL-REPAIRS <i>Audio Visual Support for Board of Education meetings</i>	1,695.00	8,500.00	-	-	-	-	-
A 2610.401-90	AV SOFTWARE DISTRICT-WIDE VIDEO CONFERENCE SOFTWARE	10,800.00	6,922.59	-	-	-	-	-
A 2610.450-10	GH-LIBRARY BOOKS	11,660.31	10,249.22	11,704.29	12,370.00		12,370.00	-
	GH-LIBRARY BOOKS					10,000.00		
	GH-LIBRARY JOURNALS					370.00		
	GH-LIBRARY-ONLINE DATABASE					1,000.00		
	GH-LIBRARY SUPPLIES					1,000.00		
A 2610.450-20	GWL-LIBRARY BOOKS	16,791.61	6,933.88	14,912.93	12,500.00		12,500.00	-
	GWL-LIBRARY BOOKS					10,000.00		
	GWL-LIBRARY JOURNALS					500.00		
	GWL-LIBRARY-ONLINE DATABASE					1,000.00		
	GWL-LIBRARY SUPPLIES					1,000.00		
A 2610.450-30	SC-LIBRARY BOOKS	14,884.72	8,980.62	7,498.09	10,000.00		10,000.00	-
	SC-LIBRARY BOOKS					5,900.00		
	SC-LIBRARY JOURNALS					700.00		
	SC-LIBRARY-ONLINE DATABASE					200.00		
	SC-LIBRARY SUPPLIES					3,200.00		
A 2610.450-40	MS-LIBRARY BOOKS	9,316.06	9,481.79	9,489.15	9,500.00		9,500.00	-
	MS-BOOK SUBSCRIPTIONS					3,000.00		
	MS-LIBRARY BOOKS					4,405.00		
	MS-MAGAZINES					800.00		
	MS-MEMBERSHIPS					295.00		
	MS-SUPPLIES					1,000.00		
A 2610.450-50	HS-LIBRARY BOOKS	12,699.69	14,969.85	17,962.54	15,875.00		15,875.00	-
	HS-LIBRARY BOOKS, SUPPLIES, MEMBERSHIPS, PERIODICALS					15,875.00		
A 2610.451-10	GH-AV SUPPLIES MISC. AV SUPPLIES	1,150.00	1,150.00	-	-	-	-	-
A 2610.451-20	GWL-AV SUPPLIES MISC. AV SUPPLIES	1,150.00	1,150.00	-	-	-	-	-
A 2610.451-30	SC-AV SUPPLIES MISC. AV SUPPLIES	1,150.00	1,150.00	-	-	-	-	-
A 2610.451-40	MS-AV SUPPLIES MISC. AV SUPPLIES	2,450.00	2,450.00	-	-	-	-	-

NORTH SHORE SCHOOL DISTRICT
2026-27 ADOPTED BUDGET
OTHER INSTRUCTION-LIBRARY AND AUDIO VISUAL

The Library and Audio Visual budget supports the library program including library books, online databases, video conferencing software, audio visual support for large groups including parents and Board of Education meetings. It also includes the budget to loan Library materials to the Greenvale School which is located within the North Shore School District. The State reimburses the District for the cost of the Library loan program. Each School District in NYS is allotted a maximum of \$6.25 multiplied by the number of pupils attending both public and private schools within the school district boundaries. The Greenvale School is the only private school located within the North Shore School District.

ACCOUNT	NOTE DESCRIPTION	ACTUAL	ACTUAL	ACTUAL	APPROVED	ADOPTED	ADOPTED	\$
		EXPENDITURE	EXPENDITURE	EXPENDITURE	BUDGET	BUDGET	BUDGET	
		2022-23	2023-24	2024-25	2025-26	DETAIL	SUB TOTAL	INCREASE/ DECREASE
						2026-27	2026-27	
A 2610.451-50	HS-AV SUPPLIES	5,439.24	5,350.00	-	-	-	-	-
	LANGUAGE LAB REPLACEMENT HEADSET							
	MISC. AV SUPPLIES							
	PHONE AND HANDSET REPLACEMENT							
A 2610.460-90	DW-AV SOFTWARE	7,950.00	6,500.00	-	-	-	-	-
	ZOOM LICENSING							
A 2610.460-98	LIBRARY & AV LOAN PROGRAM	2,350.00	2,218.79	2,337.54	3,200.00	3,200.00	3,200.00	-
	<i>The Greenvale School's share of State Aid-Library Materials</i>							
A 2610.490-10	GH-BOCES SERVICES		10,884.00	-	-	-	-	-
A 2610.490-40	MS -BOCES SERVICES - AV	6,929.36	7,659.57	11,844.91	8,190.83		8,518.45	327.62
	MS-ONLINE DATABASES					8,518.45		
A 2610.490-50	HS -BOCES SERVICES - AV	25,217.81	24,819.37	28,493.24	25,797.52	26,814.62	26,814.62	1,017.10
	HS-ONLINE DATABASES							
A 2610.490-90	DW -BOCES SERVICES	17,000.00	6,961.79	-	-	-	-	-
SCH LIB/AUDIO	TOTAL LIBRARY/AUDIO VISUAL	169,677.60	155,331.27	104,242.69	97,433.35	98,778.07	98,778.07	1,344.72

**NORTH SHORE SCHOOL DISTRICT
2026-27 ADOPTED BUDGET
OTHER INSTRUCTION-TECHNOLOGY**

The Technology budget supports 1 Director of Technology, 2 computer technicians, 4 computer aides, 1 secretary, and 2 outsourced computer technicians. Nassau BOCES provides network, engineering support. Student management system, instructional, financial and cafeteria point of sale system software, are all hosted offsite. The budget includes plans to continue to enhance cloud data backup services, replace aging chrome books on a rolling basis and start phase II installation of smart panels. Refer to the attached detailed narrative for a comprehensive report from the Technology Department and future plans to upgrade the District's infrastructure.

ACCOUNT	NOTE DESCRIPTION	ACTUAL EXPENDITURE 2022-23	ACTUAL EXPENDITURE 2023-24	ACTUAL EXPENDITURE 2024-25	APPROVED BUDGET 2025-26	ADOPTED BUDGET DETAIL 2026-27	ADOPTED BUDGET SUB TOTAL 2026-27	\$ INCREASE/ DECREASE
A 2630.150-99-516	DIRECTOR COMPUTER TECHNOLOGY	199,213.00	205,674.00	211,830.00	217,107.00	221,972.00	221,972.00	4,865.00
A 2630.160-90-316	COMPUTER TECHNICIANS <i>2 FTE employees</i>	177,771.97	190,406.00	177,763.07	189,643.00	193,436.00	193,436.00	3,793.00
A 2630.161-00	TECHNOLOGY OFFICE CLERICAL <i>1 Full time employee</i>	54,773.00	48,236.91	61,971.54	63,465.00	70,141.00	70,141.00	6,676.00
TECHNOLOGY AIDES								
A2630.167-00	<i>See Below for Breakdown by Building</i>							
A2630.167-10	GH-TECHNOLOGY AIDE	-	-	267.84	33,802.40	39,422.00	39,422.00	5,619.60
A2630.167-20	GWL-TECHNOLOGY AIDE	28,518.16	23,654.93	27,664.00	33,222.80	32,681.00	32,681.00	(541.80)
A2630.167-30	SC-TECHNOLOGY AIDE	35,470.52	30,674.75	29,650.55	33,802.40	32,681.00	32,681.00	(1,121.40)
A2630.167-40	MS-TECHNOLOGY AIDE	-	-	-	-	-	-	-
A2630.167-50	HS-TECHNOLOGY AIDE	72,130.44	65,185.72	67,457.82	70,909.40	76,844.00	76,844.00	5,934.60
A 2630.201-10	GH-COMPUTER EQUIPMENT	38,600.00	38,600.00	29,000.00	29,000.00		29,000.00	-
	GH-REPLACE DESKTOP COMPUTERS AND MONITORS					14,000.00		-
	GH-REPLACE INTERACTIVE FLAT PANELS (4)					15,000.00		-
A 2630.201-20	GWL-COMPUTER EQUIPMENT	38,600.00	38,600.00	28,994.27	29,000.00		29,000.00	-
	GWL-REPLACE DESKTOP COMPUTERS AND MONITORS					14,000.00		-
	GWL-REPLACE INTERACTIVE FLAT PANELS (4)					15,000.00		-
A 2630.201-30	SC-COMPUTER EQUIPMENT	38,600.00	38,600.00	28,991.46	29,000.00		29,000.00	-
	SC-REPLACE DESKTOP COMPUTERS AND MONITORS					14,000.00		-
	SC-REPLACE INTERACTIVE FLAT PANELS (4)					15,000.00		-
A 2630.201-40	MS-COMPUTER EQUIPMENT	41,000.00	41,000.00	32,961.30	33,000.00		33,000.00	-
	MS-REPLACE DESKTOP COMPUTERS AND MONITORS					14,000.00		-
	MS-SPARE NETWORK SWITCH (2)					4,000.00		-
	MS-REPLACE INTERACTIVE FLAT PANELS (4)					15,000.00		-
A 2630.201-50	HS-COMPUTER EQUIPMENT	45,282.63	52,824.95	35,800.00	35,800.00		35,800.00	-
	HS-REDUNDANT SWITCH POWER SUPPLY-To support Additional Security Systems Devices, Access Points, Speakers and Phones					4,000.00		-
	HS-REPLACE DESKTOP COMPUTERS (30)					16,800.00		-
	HS-REPLACE SMARTBOARDS (4)-Transitioning to interactive flat panels					15,000.00		-
A 2630.201-90	DW-COMPUTER EQUIPMENT	55,452.57	39,239.74	33,356.78	30,000.00		30,000.00	-
	UPGRADE DISTRICT NETWORK INFRASTRUCTURE					30,000.00		-
A 2630.400-90	DW-COMPUTER SERVICE CONTRACTS	192,961.30	283,683.81	111,076.80	113,810.84		130,000.00	16,189.16
	EMAIL ARCHIVING					15,000.00		-
	CHROMEBOOK REPLACEMENTS FOR CBT AND INCOMING KINDER. CLASS					75,000.00		-
	PRINTER DEPLOYMENT SERVICE					20,000.00		-
	WIRELESS NETWORK ACCESS CONTROL					20,000.00		-
A 2630.450-01-000	COMP. SUPPLIES-REMOTE LEARNING	-	19,830.55	-	-	-	-	-
A 2630.450-10	GH-GENERAL COMPUTER SUPPLIES	17,236.56	16,452.92	17,947.08	17,200.00		17,200.00	-
	GH-COMPUTER HEADSETS/MICROPHONES (20)					600.00		-
	GH-PRINTER TONER					11,000.00		-
	GH-PRINTERS					2,900.00		-
	GH-PROJECTORS					700.00		-
	GH-SMARTBOARD BULB REPLACEMENTS (20)					2,000.00		-
A 2630.450-20	GWL-GENERAL COMPUTER SUPPLIES	17,200.00	16,453.64	17,946.36	17,200.00		17,200.00	-
	GWL-COMPUTER HEADSETS/MICROPHONES (20)					600.00		-

**NORTH SHORE SCHOOL DISTRICT
2026-27 ADOPTED BUDGET
OTHER INSTRUCTION-TECHNOLOGY**

The Technology budget supports 1 Director of Technology, 2 computer technicians, 4 computer aides, 1 secretary, and 2 outsourced computer technicians. Nassau BOCES provides network, engineering support. Student management system, instructional, financial and cafeteria point of sale system software, are all hosted offsite. The budget includes plans to continue to enhance cloud data backup services, replace aging chrome books on a rolling basis and start phase II installation of smart panels. Refer to the attached detailed narrative for a comprehensive report from the Technology Department and future plans to upgrade the District's infrastructure.

ACCOUNT	NOTE DESCRIPTION	ACTUAL EXPENDITURE 2022-23	ACTUAL EXPENDITURE 2023-24	ACTUAL EXPENDITURE 2024-25	APPROVED BUDGET 2025-26	ADOPTED BUDGET DETAIL 2026-27	ADOPTED BUDGET SUB TOTAL 2026-27	\$ INCREASE/ DECREASE
	GWL-PRINTER TONER					11,000.00		
	GWL-PRINTERS					2,900.00		
	GWL-PROJECTORS					700.00		
	GWL-SMARTBOARD BULB REPLACEMENTS (10)					2,000.00		
A 2630.450-30	SC-GENERAL COMPUTER SUPPLIES	17,425.00	23,727.33	17,946.68	17,200.00		17,200.00	-
	SC-COMPUTER HEADSETS/MICROPHONES (20)					600.00		
	SC-PRINTER TONER					11,000.00		
	SC-PRINTERS					2,900.00		
	SC-PROJECTORS					700.00		
	SC-SMARTBOARD BULB REPLACEMENTS (10)					2,000.00		
A 2630.450-40	MS-GENERAL COMPUTER SUPPLIES	17,883.56	22,000.00	18,000.00	18,000.00		18,000.00	-
	MS-1:1 CABLES AND CHARGER REPLACEMENTS					300.00		
	MS-COMPUTERS HEADSETS/MICROPHONES (20)					1,100.00		
	MS-PRINTER TONER					11,000.00		
	MS-PRINTERS					2,900.00		
	MS-PROJECTORS					700.00		
	MS-SMARTBOARD BULB REPLACEMENTS (10)					2,000.00		
A 2630.450-50	HS-GENERAL COMPUTER SUPPLIES	18,140.57	21,569.57	18,430.43	18,000.00		18,000.00	-
	HS-1:1 CABLES AND CHARGER REPLACEMENTS					300.00		
	HS-COMPUTERS HEADSETS/MICROPHONES (20)					1,100.00		
	HS-PRINTER TONER					11,000.00		
	HS-PRINTERS					2,900.00		
	HS-PROJECTORS					700.00		
	HS-SMARTBOARD BULB REPLACEMENTS (10)					2,000.00		
A 2630.450-90	DW-GENERAL COMPUTER SUPPLIES	16,213.00	18,627.03	19,662.66	15,000.00		15,000.00	-
	DW-MISCELLANEOUS SUPPLIES					1,000.00		
	DW-PERIPHERALS					1,000.00		
	DW-PRINTER TONER					11,000.00		
	DW-SMARTBOARD BULB REPLACEMENTS					2,000.00		
A 2630.450-90 CV	DW-GEN. COMPUTER SUPPLIES COVID							-
A 2630.460-10	GH-COMPUTER SOFTWARE	3,000.00	3,000.00	3,000.00	3,000.00		3,000.00	-
	GH-GENERAL INSTRUCTIONAL SUPPLIES & SOFTWARE					3,000.00		
A 2630.460-20	GWL-COMPUTER SOFTWARE	3,000.00	3,000.00	3,000.00	3,000.00		3,000.00	-
	GWL-GENERAL INSTRUCTIONAL SUPPLIES & SOFTWARE					3,000.00		
A 2630.460-30	SC-COMPUTER SOFTWARE	3,000.00	3,000.00	3,000.00	3,000.00		3,000.00	-
	SC-GENERAL INSTRUCTIONAL SUPPLIES & SOFTWARE					3,000.00		
A 2630.460-40	MS-COMPUTER SOFTWARE	13,064.00	9,064.00	13,064.00	13,064.00		13,064.00	-
	MS-GENERAL INSTRUCTIONAL SUPPLIES & SOFTWARE					13,064.00		
A 2630.460-50	HS-COMPUTER SOFTWARE	10,349.44	6,000.00	10,000.00	10,000.00		10,000.00	-
	HS-ADOBE CREATIVE CLOUD PHOTOSHOP/ILLUSTRATOR/PREMIER					3,500.00		
	HS-GENERAL INSTRUCTIONAL SUPPLIES & SOFTWARE					6,500.00		
A 2630.460-90	DW-COMPUTER SOFTWARE	13,763.82	9,884.18	14,303.99	14,319.00		14,319.00	-
	DW-BRAINPOP					7,069.00		
	DW-GENERAL INSTRUCTIONAL SOFTWARE					5,650.00		
	DW-GOVERLAN					1,600.00		
A 2630.460-98	COMPUTER SOFTWARE GREENVALE	5,632.48	5,317.86	5,602.48	7,000.00		7,000.00	-
	NYS INSTRUCTIONAL SUPPORT PROGRAM					7,000.00		
A 2630.490-90	TECHNOLOGY-BOCES SERVICES	849,001.04	731,910.45	816,561.84	902,192.59		943,650.38	41,457.79
	ADVANCED ENGINEERING SERVICE-602.296					60,647.98		
	ADOBE CREATIVE CLOUD					3,000.00		
	BOCES LAN1/LAN 2 TECHNICIAN 5 DAY 532/080/602.287					375,559.02		
	CLOUD SECURITY SERVICES					19,482.83		
	ED LAW 2D DATA PRIVACY AND SECURITY SERVICES 602.566					4,641.00		

**NORTH SHORE SCHOOL DISTRICT
2026-27 ADOPTED BUDGET
OTHER INSTRUCTION-TECHNOLOGY**

The Technology budget supports 1 Director of Technology, 2 computer technicians, 4 computer aides, 1 secretary, and 2 outsourced computer technicians. Nassau BOCES provides network, engineering support. Student management system, instructional, financial and cafeteria point of sale system software, are all hosted offsite. The budget includes plans to continue to enhance cloud data backup services, replace aging chrome books on a rolling basis and start phase II installation of smart panels. Refer to the attached detailed narrative for a comprehensive report from the Technology Department and future plans to upgrade the District's infrastructure.

ACCOUNT	NOTE DESCRIPTION	ACTUAL EXPENDITURE 2022-23	ACTUAL EXPENDITURE 2023-24	ACTUAL EXPENDITURE 2024-25	APPROVED BUDGET 2025-26	ADOPTED BUDGET DETAIL 2026-27	ADOPTED BUDGET SUB TOTAL 2026-27	\$ INCREASE/ DECREASE
	ED LAW 2D- NIST GAP ANALYSIS REMEDIATION					20,000.00		
	FIREWALL & NETWORK ACCESS							
	CONTROL LICENSING AND SUPPORT					48,000.00		
	GOOGLE WORKSPACE ENTERPRISE					18,000.00		
	INFINITE CAMPUS SIS LICENSING AND SUPPORT 602.808: IC licensing, support, training,OLR, Customization (CIT 7e)					142,452.30		
	CHROMEBOOK CLASSROOM MANAGEMENT					21,000.00		
	IPAD/MAC MANAGEMENT					4,000.00		
	PLANNING LTPP SUBSCRIPTION 532.505					4,360.39		
	MASS COMMUNICATION SYSTEM					19,834.14		
	MICROSOFT AZURE MONETARY COMMIT-AZURE HOSTED DOMAIN CONTROLLER-CLOUD HOSTING 602.289					20,000.00		
	MICROSOFT LICENSING-CONSORTIUM LICENSING 602.289					108,012.73		
	NASTECH MEMBERSHIP 514.510					7,611.45		
	SINGLE SIGN ON/ACCOUNT AUTOMATION					13,000.00		
	SMART NOTEBOOK SITE LICENSING 534.527					6,593.79		
	STATE REPORTING SHARED DATA SPECIALIST 603.073					46,194.75		
	STATE REPORTING WEB EDGE 3-8 ELA MATH AND SCIENCE REPORTS 602.582					1,260.00		
TECHNOLOGY	SUB TOTAL 2630	2,023,273.06	2,006,118.34	1,855,250.95	1,999,738.43	2,082,610.38	2,082,610.38	82,871.95
TOTAL	TECHNOLOGY	2,023,273.06	2,006,118.34	1,855,250.95	1,999,738.43	2,082,610.38	2,082,610.38	82,871.95

**NORTH SHORE SCHOOL DISTRICT
2026-27 ADOPTED BUDGET
OTHER INSTRUCTION-ATTENDANCE, GUIDANCE AND HEALTH**

The Other Instruction budget supports attendance, guidance and health departments. The attendance budget covers half of the salary of the District Registrar and expenditure for residency searches. Guidance counselors, school social workers and psychologists work closely with students to develop both academic, career and social emotional skills. The social and emotional needs of students are more important than ever, and this budget supports the continued expansion of the partnership with Family and Children's Association and the Long Island Council on Alcoholism and Drug Dependence-student assistance programs. The health budget covers the salaries of 8.6 full time nurses. The health budget also includes Medical Director services, new employee physicals, .5FTE clerical support, substitute nurses, reimbursement for health services for resident students attending private and parochial schools. Refer to the detailed narrative for more information on counselling and health services in the District

**NORTH SHORE SCHOOL DISTRICT
2026-27 ADOPTED BUDGET
OTHER INSTRUCTION-ATTENDANCE**

ACCOUNT	NOTE DESCRIPTION	ACTUAL EXPENDITURE 2022-23	ACTUAL EXPENDITURE 2023-24	ACTUAL EXPENDITURE 2024-25	APPROVED BUDGET 2025-26	ADOPTED BUDGET DETAIL 2026-27	ADOPTED BUDGET SUB TOTAL 2026-27	\$ INCREASE/ DECREASE
A 2805.160-50-3161	ATTENDANCE OFFICE CLERICAL <i>0.5 Full Time Equivalent</i>	36,100.35	36,569.09	35,869.50	35,968.00	36,672.50	36,672.50	704.50
A 2805.400-00	ATTENDANCE/OTHER EXP/CENSUS COPIER LEASE	-	-	-	1,145.00	1,145.00	1,145.00	-
A 2805.450-00	ATTENDANCE SUPPLIES	-	-	-	200.00	200.00	200.00	-
A 2805.490-00-0000	BOCES SERVICE-ATTENDANCE BOCES RESIDENCY SEARCH-(350-510)	5,000.00	3,848.41	5,000.00	5,000.00	5,000.00	5,000.00	-
ATTENDANCE	SUB TOTAL 2805	41,100.35	40,417.50	40,869.50	42,313.00	43,017.50	43,017.50	704.50

**NORTH SHORE SCHOOL DISTRICT
2026-27 ADOPTED BUDGET
OTHER INSTRUCTION-ATTENDANCE, GUIDANCE AND HEALTH**

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**NORTH SHORE SCHOOL DISTRICT
2026-27 ADOPTED BUDGET
OTHER INSTRUCTION-GUIDANCE**

ACCOUNT	NOTE DESCRIPTION	ACTUAL EXPENDITURE 2022-23	ACTUAL EXPENDITURE 2023-24	ACTUAL EXPENDITURE 2024-25	APPROVED BUDGET 2025-26	ADOPTED BUDGET DETAIL 2026-27	ADOPTED BUDGET SUB TOTAL 2026-27	\$ INCREASE/DECREASE
A 2810.150-00-2161	ELEM-GUIDANCE	127,831.46	134,400.00	64,453.80	79,852.00	81,249.00	81,249.00	1,397.00
A 2810.150-40-2161	MS-GUIDANCE COUNSELORS <i>3 Full time employees</i>	424,916.47	430,055.00	438,746.00	446,479.00	390,357.00	390,357.00	(56,122.00)
A 2810.150-50-2161	HS-GUIDANCE COUNSELORS <i>5 Full time employees</i>	701,908.71	726,905.00	750,387.00	750,781.00	776,901.00	776,901.00	26,120.00
A 2810.150-90-2161	GUIDANCE COUNSELORS SUMMER WORK	94,834.02	98,402.93	113,618.57	119,726.00	114,209.80	114,209.80	(5,516.20)
A 2810.150-93-2161	GUIDANCE COUNSELORS-STIPEND	40,696.00	40,696.00	44,496.00	41,208.00	42,776.00	42,776.00	1,568.00
A 2810.150-93-5161	GUIDANCE DIRECTOR	176,910.00	185,206.00	190,804.00	195,603.00	200,026.00	200,026.00	4,423.00
A 2810.160-93-3161	GUIDANCE OFFICE CLERICAL <i>3 Full time employees</i>	225,860.00	204,339.82	198,526.70	200,424.06	208,118.20	208,118.20	7,694.14
A 2810.160-93-3163	GUIDANCE CLERICAL P/T	-	-	-	1,500.00	1,500.00	1,500.00	-
A 2810.400-90 CV	GUIDANCE OTHER COVID	-	-	-	-	-	-	-
A 2810.400-93	GUIDANCE OTHER EXPENSES	58,996.76	27,669.55	52,645.96	67,029.00		67,629.00	600.00
	ASCA AND NYSSCA MEMBERSHIP					179.00		
	ATTENDANCE AT LOCAL, STATE AND NATIONAL CONFERENCES					5,000.00		
	COLLEGE FAIR BREAKFAST					400.00		
	COLLEGE VISITS					12,000.00		
	DIGITAL COPIES OF ACT SCORES					300.00		
	FAMILY CHILDREN ASSOCIATION-DIRECT STUDENT AND FAMILY COUNSELING					25,000.00		
	INSTITUTIONAL MEMBERSHIP IN NACAC					350.00		
	SCHOOL PROFILE PRINTING					400.00		
	SEL-SOCIAL AND EMOTIONAL LEARNING CONSULTANT					3,000.00		
	MENTAL HEALTH PARTNERSHIP					20,000.00		
	THERAPY DOG PROGRAM					1,000.00		
A 2810.450-93	GUIDANCE OFFICE SUPPLIES SUPPLIES, POSTAGE & STUDY SKILLS	3,828.36	6,129.62	6,601.32	9,900.00	8,900.00	8,900.00	(1,000.00)
A 2810.490-93	BOCES SERVICES	23,240.00	15,757.22	15,279.40	17,980.00		18,500.00	520.00
	ARTICULATION CARDS					500.00		
	GENERAL SUPPLIES					2,000.00		
	NAVIANCE (ESSENTIAL) 532 522					12,000.00		
	SAT/ACT BUNDLE 532 521					4,000.00		
A 2810.490-93-1301	BOCES COPIER SERVICES	869.02	1,207.75	469.70	3,133.68	3,133.68	3,133.68	-
GUIDANCE	SUB TOTAL 2810	1,879,888.80	1,870,768.89	1,876,028.45	1,933,616.74	1,913,299.68	1,913,299.68	(20,316.06)

**NORTH SHORE SCHOOL DISTRICT
2026-27 ADOPTED BUDGET
OTHER INSTRUCTION-ATTENDANCE, GUIDANCE AND HEALTH**

The Other Instruction budget supports attendance, guidance and health departments. The attendance budget covers half of the salary of the District Registrar and expenditure for residency searches. Guidance counselors, school social workers and psychologists work closely with students to develop both academic, career and social emotional skills. The social and emotional needs of students are more important than ever, and this budget supports the continued expansion of the partnership with Family and Children's Association and the Long Island Council on Alcoholism and Drug Dependence-student assistance programs. The health budget covers the salaries of 8.6 full time nurses. The health budget also includes Medical Director services, new employee physicals, .5FTE clerical support, substitute nurses, reimbursement for health services for resident students attending private and parochial schools. Refer to the detailed narrative for more information on counselling and health services in the District

**NORTH SHORE SCHOOL DISTRICT
2026-27 ADOPTED BUDGET
OTHER INSTRUCTION-HEALTH SERVICES**

ACCOUNT	NOTE DESCRIPTION	ACTUAL EXPENDITURE 2022-23	ACTUAL EXPENDITURE 2023-24	ACTUAL EXPENDITURE 2024-25	APPROVED BUDGET 2025-26	ADOPTED BUDGET DETAIL 2026-27	ADOPTED BUDGET SUB TOTAL 2026-27	\$ INCREASE/ DECREASE
A 2815.160-10-4176	GH-SCHOOL NURSE -1.58FTE	112,412.00	114,930.08	123,050.59	123,075.64	128,381.06	128,381.06	5,305.42
A 2815.160-20-4176	GWL-SCHOOL NURSE -1.58FTE	114,122.01	116,921.66	124,574.59	124,944.64	130,332.06	130,332.06	5,387.42
A 2815.160-30-4176	SC-SCHOOL NURSE -1.59 FTE	127,487.33	121,998.09	125,090.47	130,280.01	130,466.80	130,466.80	186.79
A 2815.160-40-4176	MS-SCHOOL NURSE -2.0 FTE	104,723.86	105,390.44	92,410.76	111,237.00	115,057.00	115,057.00	3,820.00
A 2815.160-50-3161	HS-OFFICE CLERICAL	-	-	25,307.01	26,518.00	27,973.00	27,973.00	1,455.00
A 2815.160-50-4176	HS-SCHOOL NURSE -2.00 FTE <i>Includes stipend for nurse coordinator</i>	115,545.01	119,480.25	123,233.48	126,390.50	130,531.00	130,531.00	4,140.50
A 2815.160-90	SUMMER WORK - NURSES <i>Includes budget for bus drivers' physicals, sports physicals, insulin training etc.</i>	11,984.09	17,089.70	13,467.19	15,000.00	15,000.00	15,000.00	-
A 2815.161-10-4176	GH-SUBSTITUTE NURSES	3,504.04	2,430.42	3,889.91	6,000.00	6,000.00	6,000.00	-
A 2815.161-20-4176	GWL-SUBSTITUTE NURSES	6,552.82	3,632.77	5,724.21	6,000.00	6,000.00	6,000.00	-
A 2815.161-30-4176	SC-SUBSTITUTE NURSES	4,187.18	4,081.90	2,158.71	6,000.00	6,000.00	6,000.00	-
A 2815.161-40-4176	MS-SUBSTITUTE NURSES	8,086.88	7,665.00	8,231.72	6,000.00	6,000.00	6,000.00	-
A 2815.161-50-4176	HS-SUBSTITUTE NURSES	19,770.56	22,313.15	22,589.79	6,000.00	6,000.00	6,000.00	-
A 2815.400-90	HEALTH SERVICES OTHER EXP	105,433.96	111,834.67	119,237.28	116,850.00		126,850.00	10,000.00
	AUDIOMETER CALIBRATION					500.00		
	CONFERENCES					750.00		
	NEW EMPLOYEES' PHYSICALS					10,500.00		
	PRIVATE AND PAROCHIAL SCHOOLS HEALTH SERVICES					100,000.00		
	SUBSCRIPTIONS					100.00		
	SUBSTITUTE NURSES					15,000.00		
A 2815.450-90	HEALTH SUPPLIES	25,639.92	18,452.50	16,396.30	21,000.00	21,000.00	21,000.00	-
	GENERAL SUPPLIES							
A 2815.490-90-1308	HEALTH SERVICES BOCES	159,873.32	193,440.13	190,685.09	180,650.00		186,069.50	5,419.50
	HEALTH SERVICES-DOCTOR'S FEES 580.051					36,050.00		
	HEALTH SERVICES-FAMILY ID 602.526					2,008.50		
	HEALTH SERVICES-PRIVATE & PAROCHIAL SCHOOLS 617.010					132,046.00		
	HEALTH & SAFETY TRAINING-MANDATED					15,965.00		
HEALTH SERVICES	SUB TOTAL 2815	919,322.98	959,660.76	996,047.10	1,005,945.79	1,041,660.42	1,041,660.42	35,714.63

**NORTH SHORE SCHOOL DISTRICT
2026-27 ADOPTED BUDGET
OTHER INSTRUCTION-ATTENDANCE, GUIDANCE AND HEALTH**

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**NORTH SHORE SCHOOL DISTRICT
2026-27 ADOPTED BUDGET
OTHER INSTRUCTION-SCHOOL PSYCHOLOGIST AND SOCIAL WORKERS**

ACCOUNT	NOTE DESCRIPTION	ACTUAL EXPENDITURE 2022-23	ACTUAL EXPENDITURE 2023-24	ACTUAL EXPENDITURE 2024-25	APPROVED BUDGET 2025-26	ADOPTED BUDGET DETAIL 2026-27	ADOPTED BUDGET SUB TOTAL 2026-27	\$ INCREASE/ DECREASE
A 2820.150-90-2161	PSYCHOLOGISTS <i>7 Full time employees</i>	926,816.19	891,707.86	914,838.72	942,601.87	953,127.70	953,127.70	10,525.83
A 2820.151-90-6121	PSYCHOLOGISTS SUMMER WORK	40,556.62	33,350.98	41,350.64	35,000.00	35,000.00	35,000.00	-
A 2820.400-90	PSYCHOLOGISTS-OTHER EXPENSES DW-BOOKS/MAGAZINE/CONSULTANTS					-	-	-
A 2820.450-90	PSYCHOLOGISTS-SUPPLIES	1,151.00	1,331.50	1,250.00	1,250.00	1,250.00	1,250.00	-
PSYCH SERV	SUB TOTAL 2820	968,523.81	926,390.34	957,439.36	978,851.87	989,377.70	989,377.70	10,525.83
A 2825.150-90-2161	SOCIAL WORKERS <i>7 Full time employees</i>	817,689.78	808,438.71	843,952.30	871,630.00	915,966.00	915,966.00	44,336.00
A 2825.400-90	SOCIAL WORKERS-EXPENSES	302.57	187.34	135.00	350.00	350.00	350.00	-
A 2825.450-90	SOCIAL WORKERS-SUPPLIES	-	-	-	200.00	200.00	200.00	-
SOCIAL WORK	SUB TOTAL 2825	817,992.35	808,626.05	844,087.30	872,180.00	916,516.00	916,516.00	44,336.00
TOTAL	ATT/GUID/HLTH/PSYCH/SC WK	4,626,828.29	4,605,863.54	4,714,471.71	4,832,906.40	4,903,871.30	4,903,871.30	70,964.90

NORTH SHORE SCHOOL DISTRICT
2026-27 ADOPTED BUDGET
OTHER INSTRUCTION-CO CURRICULAR & ATHLETICS

The co-curricular and interscholastic athletic programs are an important component of the complete North Shore Educational Program. Each and every student is encouraged to take advantage of the numerous programs that are offered to students throughout the district from Kindergarten through High School. This budget covers intramural programs district wide, coaching salaries, supervision of athletic events, playoff pay, team uniforms, new equipment, training devices, reconditioning of safety equipment, rental of pools and bowling allies, invitational fees, video technology, athletic trainer and medical coverage. Nassau BOCES is the ruling body of Interscholastic Athletics. The fees below cover officiating expenses, scheduling of games, championship venues, video programming and the District's share of the day to day operation expenses of Section 8.

ACCOUNT	NOTE DESCRIPTION	ACTUAL EXPENDITURE 2022-23	ACTUAL EXPENDITURE 2023-24	ACTUAL EXPENDITURE 2024-25	APPROVED BUDGET 2025-26	ADOPTED BUDGET DETAIL 2026-27	ADOPTED BUDGET SUB TOTAL 2026-27	\$ INCREASE/ DECREASE
A 2850.151-00	CO-CURRICULAR INTRAMURALS	21,586.05	22,405.75	32,785.49	18,375.00	18,375.00	18,375.00	-
A 2850.152-00	CO-CURRICULAR CLUBS	404,785.33	429,867.92	448,147.26	440,000.00	460,000.00	460,000.00	20,000.00
A 2850.153-00	CHAPERONES	120,119.18	116,896.30	161,280.22	90,000.00		90,000.00	-
	CHAPERONES-ALL OTHER TRIPS					35,000.00		
	CHAPERONES-FROST VALLEY					45,000.00		
	CHAPERONES-MS DAY TRIPS					10,000.00		
A 2850.153-92	DW-FINE AND PERF ART CHAPERONES	43,331.96	41,668.58	43,645.62	45,000.00	45,000.00	45,000.00	-
A 2850.400-40	MS-CLUBS OTHER EXPENSE		-	-	-	-	-	-
A 2850.400-50	HS-CLUBS OTHER EXPENSE	13,599.11	42,848.99	15,150.00	15,840.00		36,140.00	20,300.00
	HS-CLUB EXPENSE					36,140.00		
A 2850.450-10	GH-CLUBS SUPPLIES		-	-	800.00		800.00	-
	ART, CHESS, MATH OLYMPIADS, SPIRIT, COMMUNITY AND DIGNITY FOR ALL					800.00		
A 2850.450-20	GWL-CLUBS SUPPLIES	189.00	300.00	293.70	300.00		800.00	500.00
	OLYMPIADS, MOCK TRIAL, SCHOOL SPORTS, SCRABBLE AND STUDENT COUNCIL					800.00		
A 2850.450-30	SC-CLUBS SUPPLIES	70.00	100.00	110.00	500.00		500.00	-
	ART, MATH OLYMPIADS, SEA CLIFF SINGERS, MOCK TRIAL, STUDENT GOVERNMENT					500.00		
A 2850.450-40	MS-CLUBS SUPPLIES	1,419.00	372.00	1,875.00	2,380.00		2,380.00	-
	FACS CLUB, OTHER CLUBS, ROBOTICS CLUB, TECHNOLOGY CLUB AND VIKING VOICE					2,380.00		
A 2850.450-50	HS-CLUBS SUPPLIES	9,126.31	9,125.49	8,905.18	15,840.00		9,323.20	(6,516.80)
	HS MOCK TRIAL					2,323.20		
	HS-ROBOTICS CLUB SUPPLIES					7,000.00		
CO-CURRICULAR SUB TOTAL 2850		614,225.94	663,585.03	712,192.47	629,035.00	663,318.20	663,318.20	34,283.20

NORTH SHORE SCHOOL DISTRICT
2026-27 ADOPTED BUDGET
OTHER INSTRUCTION-CO CURRICULAR & ATHLETICS

The co-curricular and interscholastic athletic programs are an important component of the complete North Shore Educational Program. Each and every student is encouraged to take advantage of the numerous programs that are offered to students throughout the district from Kindergarten through High School. This budget covers intramural programs district wide, coaching salaries, supervision of athletic events, playoff pay, team uniforms, new equipment, training devices, reconditioning of safety equipment, rental of pools and bowling allies, invitational fees, video technology, athletic trainer and medical coverage. Nassau BOCES is the ruling body of Interscholastic Athletics. The fees below cover officiating expenses, scheduling of games, championship venues, video programming and the Distirct's share of the day to day operation expenses of Section 8.

ACCOUNT	NOTE DESCRIPTION	ACTUAL EXPENDITURE 2022-23	ACTUAL EXPENDITURE 2023-24	ACTUAL EXPENDITURE 2024-25	APPROVED BUDGET 2025-26	ADOPTED BUDGET DETAIL 2026-27	ADOPTED BUDGET SUB TOTAL 2026-27	\$ INCREASE/ DECREASE
A 2855.150-90-216	ATHLETICS-STIPEND	20,070.00	20,372.00	20,626.33	25,832.00		25,832.00	-
	IMS-ATHLETICS DIRECTOR					10,416.00		
	DW-UNIFORM STIPEND					5,000.00		
	HS-EQUIPMENT DIRECTOR					10,416.00		
A 2855.150-91	INTERSCHOLASTIC COACHING	1,032,156.89	1,035,478.80	1,049,702.45	984,700.00		1,015,050.00	30,350.00
	BOYS AND GIRLS TEAMS					865,200.00		
	SUPERVISION					97,850.00		
	PLAYOFF SALARY COMPETITION /EXTENDED SEASON					52,000.00		
A 2855.160-91-316	INTERSCHOLASTIC CLERICAL SALARY	76,715.11	78,562.10	78,795.76	75,939.00	77,438.00	77,438.00	1,499.00
A 2855.161-90	SPORTS PHYSICALS-RN	-	-	8,283.80	11,750.00	11,750.00	11,750.00	-
A 2855.163-91	INTER-SCHOL CLERICAL PT	-	-	-	5,000.00	5,000.00	5,000.00	-
A 2855.200-91	SPORTS EQUIPMENT	-	37,937.00	5,542.11	15,000.00	-	-	(15,000.00)
A 2855.400-91	INTERSCHOLASTIC OTHER EXPENSES	121,807.50	162,899.23	114,506.47	149,732.00		170,296.00	20,564.00
	AED (AUTOMATED EXTERNAL DEFIBRILLATOR)					21,000.00		
	ATHLETIC AWARDS					3,000.00		
	DOCTORS MEDICAL COVERAGE /EMT					5,600.00		
	ENTRY/RENTAL FEES AND RENTALS					70,000.00		
	RECONDITIONING					17,000.00		
	TRAINER & PT TRAINER					53,696.00		
A 2855.450-91	INTERSCHOLASTIC SUPPLIES	61,893.38	78,823.63	54,359.87	66,000.00		81,000.00	15,000.00
	ATHLETICS SUPPLIES					71,000.00		
	SAFETY SUPPLIES					10,000.00		
A 2855.490-91-130	INTERSCHOLASTIC BOCES FEES	134,698.85	134,119.01	152,216.85	140,277.00		159,500.00	19,223.00
	BOCES-COST SCHEDULES 502.020-20546.40					22,500.00		
	BOCES-REFEREE FEES 502.040-72364.07					88,000.00		
	BOCES-FAMILY ID 602.026					3,500.00		
	BOCES-HUDL-SUBSCRIPTION VIDEO SERVICE					26,000.00		
	BOCES-SECTION 8 DUES					18,000.00		
	BOCES-PE CONSORTIUM - IX 507.517-1443.75					1,500.00		
INTER-SCHL	SUB TOTAL 2855	1,447,341.73	1,548,191.77	1,484,033.64	1,474,230.00	1,545,866.00	1,545,866.00	71,636.00
TOTAL	CO CURR & ATHLETICS	2,061,567.67	2,211,776.80	2,196,226.11	2,103,265.00	2,209,184.20	2,209,184.20	105,919.20

NORTH SHORE SCHOOL DISTRICT
2026-27 ADOPTED BUDGET
TRANSPORTATION

The District provides transportation for Kindergarten through 12th grade North Shore Schools students, who live more than 3/4 of a mile from school. These services are provided on district owned school buses and by district employees. Students attending private and parochial schools who live within 15 miles of their homes are entitled to transportation if a request is submitted by April 1, each year. The District does not accept late applications unless it is submitted by a new resident within 30 days of the date of residency. Students with disabilities are entitled to suitable transportation as specified in their IEPs up to fifty (50) miles from their homes. This budget supports the salaries of 36 part time bus drivers, 3 mechanics, 1 transportation supervisor, 2 bus dispatchers, 5 bus monitors as well as supplies, fuel, parts and insurance for the buses. The budget also supports contracts with private bus companies for the remainder of the bus routes.

ACCOUNT	NOTE DESCRIPTION	ACTUAL EXPENDITURE 2022-23	ACTUAL EXPENDITURE 2023-24	ACTUAL EXPENDITURE 2024-25	APPROVED BUDGET 2025-26	ADOPTED BUDGET DETAIL 2026-27	ADOPTED BUDGET SUB TOTALS 2026-27	\$ INCREASE/ DECREASE
A 5510.160-60-116	TRANSPORTATION OFFICE SALARIES <i>3 Full time employees</i>	237,865.00	242,623.00	234,093.92	249,902.00	257,667.00	257,667.00	7,765.00
A 5510.160-60-116	TRANSPORTATION OVERTIME	34,312.16	45,245.10	46,025.52	30,000.00	30,000.00	30,000.00	-
A 5510.160-60-116	TRANSPORTATION DRIVERS <i>36 Part-time drivers-includes 3 full time mechanics</i>	1,420,345.18	1,520,250.84	1,508,993.60	1,572,979.60	1,575,552.40	1,575,552.40	2,572.80
A 5510.160-60-316	TRANSPORTATION CLERICAL SALARY	62,198.79	40,177.84	25,306.99	26,518.00	27,973.00	27,973.00	1,455.00
A 5510.160-60-316	TRANSPORTATION CLERICAL OVERTIME	2,558.00	728.75	-	5,000.00	5,000.00	5,000.00	-
A 5510.164-00	TRANSPORTATION BUS MONITORS/AIDE <i>5 Bus monitors</i>	106,558.22	95,616.68	106,736.09	83,587.50	113,950.00	113,950.00	30,362.50
A5110.200-60	TRANSPORTATION BUSES & EQUIPMENT	-	-	51,735.00	-	-	-	-
A5510.210-60	TRANSPORTATION BUSES	104,406.00	85,351.00	87,033.00	175,000.00	-	-	(175,000.00)
A 5510.400-60	TRANSPORTATION REPAIRS <i>REPAIRS BY OUTSIDE VENDORS</i>	42,667.57	25,457.54	121,968.62	40,000.00	40,000.00	40,000.00	-
A 5510.406-60	TRANSPORTATION FIELD TRIPS	3,871.18	7,170.10	16,625.25	7,500.00	10,000.00	10,000.00	2,500.00
A 5510.410-60	TRANSPORTATION INSURANCE <i>INSURANCE - Previously Split Between Codes</i>	30,474.66	32,000.00	34,242.92	39,000.00	88,500.00	88,500.00	49,500.00
A 5510.450-60	TRANSPORTATION OFFICE SUPPLIES	2,522.95	3,398.66	3,047.30	2,500.00	3,395.00	3,395.00	895.00
A 5510.450-61	TRANSPORTATION PARTS & SUPPLIES	63,859.66	78,695.85	127,076.53	80,000.00	80,000.00	80,000.00	-
A 5510.450-62	TRANSPORTATION TIRES	8,338.97	13,125.80	15,306.70	14,000.00	14,000.00	14,000.00	-
A 5510.450-63	TRANS GAS/OIL	142,467.93	126,686.37	111,913.04	150,000.00	150,000.00	150,000.00	-
DIST TRANS	SUB TOTAL 5510	2,262,446.27	2,316,527.53	2,490,104.48	2,475,987.10	2,396,037.40	2,396,037.40	(79,949.70)

**NORTH SHORE SCHOOL DISTRICT
2026-27 ADOPTED BUDGET
TRANSPORTATION**

The District provides transportation for Kindergarten through 12th grade North Shore Schools students, who live more than 3/4 of a mile from school. These services are provided on district owned school buses and by district employees. Students attending private and parochial schools who live within 15 miles of their homes are entitled to transportation if a request is submitted by April 1, each year. The District does not accept late applications unless it is submitted by a new resident within 30 days of the date of residency. Students with disabilities are entitled to suitable transportation as specified in their IEPs up to fifty (50) miles from their homes. This budget supports the salaries of 36 part time bus drivers, 3 mechanics, 1 transportation supervisor, 2 bus dispatchers, 5 bus monitors as well as supplies, fuel, parts and insurance for the buses. The budget also supports contracts with private bus companies for the remainder of the bus routes.

ACCOUNT	NOTE DESCRIPTION	ACTUAL EXPENDITURE 2022-23	ACTUAL EXPENDITURE 2023-24	ACTUAL EXPENDITURE 2024-25	APPROVED BUDGET 2025-26	ADOPTED BUDGET DETAIL 2026-27	ADOPTED BUDGET SUB TOTALS 2026-27	\$ INCREASE/ DECREASE
A 5530.400-60	GARAGE MAINTENANCE	30,197.10	34,650.51	42,622.51	42,550.00		42,550.00	-
	30 HOUR COURSE MANDATORY FOR ALL NEW EMPLOYEES					1,000.00		
	DRUG AND ALCOHOL RANDOM TESTING					4,500.00		
	GPS MONITORING BY ZONAR-SWITCH FROM BOCES					11,500.00		
	NEWSDAY ADS					500.00		
	NYS FINGERPRINTING FOR NEW EMPLOYEES					500.00		
	POSTAGE					750.00		
	PROFESSIONAL CONFERENCES					1,800.00		
	RADIOS					4,000.00		
	REFRESHER COURSES					1,500.00		
	STUDENTS' SAFETY					500.00		
	TOOLS AND EQUIPMENT					1,500.00		
	TRANSFINDER ANNUAL SUPPORT					9,500.00		
	SOFTWARE UPGRADE					2,000.00		
	SCC CAMERAS					2,500.00		
	TUCCI MAPS					500.00		
A 5530.490-60	BOCES SERVICES							
	COPIER LEASE	1,373.63	1,336.56	220.50	1,457.16	1,457.16	1,457.16	-
GARAGE MAINT	SUB TOTAL 5530	31,570.73	35,987.07	42,843.01	44,007.16	44,007.16	44,007.16	-
A 5540.400-60	TRANSPORTATION CONTRACT BUSES	380,332.24	201,164.39	342,410.50	396,678.19		456,294.04	59,615.85
	UCP W/C (DELL)					68,504.14		
	MB (FIRST STUDENT)					89,575.45		
	FAMILY OF KIDZ (DELL)					129,580.88		
	MERCAZ ACADEMY (ROSLYN IMA)					30,160.00		
	SHELTER ROCK ACADEMY (EVERYWHERE TRANS)					89,383.92		
	UCP (FIRST STUDENT)					10,581.22		
	FAMILY OF KIDZ (FIRST STUDENT)					16,478.82		
	MB (FIRST STUDENT)					22,029.61		
A 5541.400-67	ST. CHRISTOPHER'S CONTRACT BUSES	261,761.39	206,016.55	206,530.67	297,830.65	279,071.57	279,071.57	(18,759.08)
A 5541.490-67	BOCES ST CHRIS TRANSPORTATION	6,569.00	6,569.00	48,013.55	68,603.50	37,721.32	37,721.32	(30,782.18)
A 5550.400-60	TRANSPORTATION PUBLIC SERVICE	-	1,800.50	-	500.00	500.00	500.00	-
A 5580.490-60-131C	BOCES TRANS-SPECIAL EDUCATION	55,945.00	36,428.41	36,502.50	35,686.50	32,626.88	32,626.88	(3,059.62)
A 5581.490-60-131C	BOCES TRANS-OCC EDUCATION	913.00	18,121.98	26,145.40	16,912.48	16,912.48	16,912.48	-
OTHER TRANS	SUB TOTAL 5540-5580	705,520.63	470,100.83	659,602.62	816,111.32	823,126.29	823,126.29	7,014.97
TOTAL	TRANS DISTRICT/ST CHRISTOPHER'S	2,999,537.63	2,822,615.43	3,192,550.11	3,336,105.58	3,263,170.85	3,263,170.85	(72,934.73)

NORTH SHORE SCHOOL DISTRICT
2026-27 ADOPTED BUDGET
COMMUNITY SERVICES

The Community Recreation Program is open to students interested in using the District's facilities after hours and throughout the school year to participate in team sports, weight training, fitness and wellness activities. It also covers the transportation cost for seniors to the community center located at Glen Head

ACCOUNT	NOTE DESCRIPTION	ACTUAL EXPENDITURE 2022-23	ACTUAL EXPENDITURE 2023-24	ACTUAL EXPENDITURE 2024-25	APPROVED BUDGET 2023-24	ADOPTED BUDGET DETAIL 2026-27	ADOPTED BUDGET SUB TOTALS 2026-27	\$ INCREASE/ DECREASE
A 7140.150-91	COMMUNITY REC-CERT SALARIES HIGH SCHOOL EVENING REC PROGRAM, SCHOOL YEAR REC PROGRAM, TENNIS	16,096.21	17,174.94	20,058.61	18,375.00	18,742.00	18,742.00	367.00
A 7140.450-00	COMMUNITY REC SUPPLIES COMMUNITY RECREATION SUPPLIES SUPPLIES FOR HOMECOMING	5,365.00	7,000.00	5,169.28	7,250.00	2,250.00 5,000.00	7,250.00	-
A 7140.490-00	COMMUNITY SERVICE BOCES EXPENSE							
COMM. REC	SUB TOTAL 7140	21,461.21	24,174.94	25,227.89	25,625.00	25,992.00	25,992.00	367.00
A 7141.160-60-5331	TRANS COMMUNITY SENIOR CITIZENS	-	-	-	6,500.00	6,500.00	6,500.00	-
A 7144.400-00-0000	COALITION AGAINST SUBSTANCE ABUSE-Moved to 2010-400-90	-	-	-	-	-	-	-
A 7144.450-00-0000	COALITION AGAINST SUBSTANCE ABUSE-SUPPLIES	-	-	-	-	-	-	-
COMM SR CITIZENS	SUB TOTAL 7141	-	-	-	6,500.00	6,500.00	6,500.00	-
TOTAL	COMMUNITY SERVICES	21,461.21	24,174.94	25,227.89	32,125.00	32,492.00	32,492.00	367.00

**NORTH SHORE SCHOOL DISTRICT
2026-27 ADOPTED BUDGET
EMPLOYEE BENEFITS**

Employee benefits account for more than 25 percent of the budget. It includes pension costs for teachers, administrators and teacher assistants in TRS (Teachers Retirement System); pension cost for all support staff in ERS (Employee Retirement System); and the District's share of Social Security, Medicare taxes, workers' compensation, unemployment, health, life and dental insurances. The District's contribution rate which is set annually by the Teachers' Retirement System Board is estimated to be between 8.25-8.75% in 2026-27, while the average employer contribution rate for ERS, (which is set by the NYS Comptroller) is 17.6% for fiscal year 2026-27. The district's cost of health insurance had increased effective January 1, 2026 by just under 9%, with a projected increase in 2027 of approximately 10.00%. See a detailed analysis of employer and employee share of premiums in the Assistant Superintendent for Business narrative. Cost for dental, life, long term, short term disabilities are projected to remain flat.

ACCOUNT	NOTE DESCRIPTION	ACTUAL EXPENDITURE 2022-23	ACTUAL EXPENDITURE 2023-24	ACTUAL EXPENDITURE 2024-25	APPROVED BUDGET 2025-26	ADOPTED BUDGET DETAIL 2026-27	ADOPTED BUDGET SUB TOTAL 2026-27	\$ INCREASE/ DECREASE
A 9010.800-00	NYS ERS-PROGRAM	424,201.38	726,423.29	660,273.79	813,841.35	884,880.10	884,880.10	71,038.75
A 9010.801-00	NYS ERS-ADM	423,130.84	515,032.08	623,347.57	646,768.24	777,746.71	777,746.71	130,978.47
A 9010.802-00	NYS ERS-CAPITAL	359,954.51	462,575.38	496,948.03	572,002.10	595,004.47	595,004.47	23,002.37
EMPLOYEES RE SUB TOTAL 9010		1,207,286.73	1,704,030.75	1,780,569.39	2,032,611.69	2,257,631.28	2,257,631.28	225,019.59
A 9020.800-00	NYS TRS-PROGRAM	5,048,057.38	4,856,144.03	5,038,240.80	5,065,172.70	4,403,681.69	4,403,681.69	(661,491.01)
A 9020.801-00	NYS TRS-ADM	276,604.72	211,902.29	236,896.34	520,048.17	453,356.24	453,356.24	(66,691.93)
TEACHERS RET SUB TOTAL 9020		5,324,662.10	5,068,046.32	5,275,137.14	5,585,220.87	4,857,037.93	4,857,037.93	(728,182.94)
A 9030.800-00	SOCIAL SECURITY-PRGRM	3,971,270.52	4,073,385.11	4,058,168.15	4,390,031.81	4,506,860.06	4,506,860.06	116,828.25
A 9030.801-00	SOCIAL SECURITY-ADM	473,970.60	421,926.09	445,832.86	694,883.20	728,929.19	728,929.19	34,045.99
A 9030.802-00	SOCIAL SECURITY-CAPITAL	259,889.19	263,903.63	268,911.13	281,770.42	289,985.72	289,985.72	8,215.30
SOC SECURITY SUB TOTAL 9030		4,705,130.31	4,759,214.83	4,772,912.14	5,366,685.43	5,525,774.97	5,525,774.97	159,089.54
A 9040.800-00	WORKERS' COMPENSATION-PROGRAM	447,338.00	696,053.11	186,524.09	320,000.00	345,000.00	345,000.00	25,000.00
A 9040.802-00	WORKERS' COMP-CAPITAL	127,805.02	120,000.00	108,228.02	225,000.00	200,000.00	200,000.00	(25,000.00)
WORKER'S COM SUB TOTAL 9040		575,143.02	816,053.11	294,752.11	545,000.00	545,000.00	545,000.00	-
A 9045.800-00	LIFE INSURANCE - PROGRAM	112,758.58	81,041.97	127,012.43	126,666.41	105,383.86	105,383.86	(21,282.55)
A 9045.801-00	LIFE INSURANCE - ADMINISTRATION	20,116.43	20,556.06	22,200.69	21,252.43	17,663.16	17,663.16	(3,589.27)
A 9045.802-00	LIFE INSURANCE - CAPITAL	11,225.43	11,378.97	12,300.00	11,000.00	5,460.39	5,460.39	(5,539.61)
LIFE INSURANCE SUB TOTAL 9045		144,100.44	112,977.00	161,513.12	158,918.84	128,507.41	128,507.41	(30,411.43)
A 9046.800-00	HEALTH INSURANCE-PROGRAM	12,124,302.86	13,569,477.91	14,408,164.09	15,723,257.88	17,059,027.58	17,059,027.58	1,335,769.70
A 9046.801-00	HEALTH INS-ADM	1,580,736.41	1,765,859.97	1,690,630.31	1,655,550.08	1,792,580.71	1,792,580.71	137,030.63
A 9046.802-00	HEALTH INSURANCE-CAPITAL	767,635.91	955,235.68	976,468.72	876,650.36	1,036,909.12	1,036,909.12	160,258.76
A 9046.810-15	MEDICARE REIMBURSEMENT	1,300,994.26	1,256,562.72	1,320,667.40	1,464,169.00	1,512,313.75	1,512,313.75	58,144.75
HEALTH/MEDICA SUB TOTAL 9046		16,773,669.43	17,547,136.28	18,395,930.52	19,709,627.32	21,400,831.16	21,400,831.16	1,691,203.84
A 9050.800-00	UNEMPLOYMENT INSURANCE	29,206.63	42,099.98	52,189.24	40,000.00	40,000.00	40,000.00	-
UNEMPLOYT IN: SUB TOTAL 9050		29,206.63	42,099.98	52,189.24	40,000.00	40,000.00	40,000.00	-

**NORTH SHORE SCHOOL DISTRICT
2026-27 ADOPTED BUDGET
EMPLOYEE BENEFITS**

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ACCOUNT	NOTE DESCRIPTION	ACTUAL EXPENDITURE 2022-23	ACTUAL EXPENDITURE 2023-24	ACTUAL EXPENDITURE 2024-25	APPROVED BUDGET 2025-26	ADOPTED BUDGET DETAIL 2026-27	ADOPTED BUDGET SUB TOTAL 2026-27	\$ INCREASE/ DECREASE
A 9055.800-00	LONG/SHORT TERM DISABILITY - PROG	144,262.14	132,615.68	143,959.03	160,788.95	152,983.34	152,983.34	(7,805.61)
A 9055.801-00	LONG TERM DISABILITY-ADMIN	22,925.14	22,488.93	23,164.86	25,458.86	26,248.66	26,248.66	789.80
A 9055.802-00	SHORT TERM DISABILITY - CAPITAL	2,608.68	6,748.07	3,783.06	5,000.00	5,091.84	5,091.84	91.84
LONG TERM DIS	SUB TOTAL 9055	169,795.96	161,852.68	170,906.95	191,247.81	184,323.84	184,323.84	(6,923.97)
A 9060.820-00	DENTAL INSURANCE - PROGRAM	463,791.84	503,554.57	506,282.02	519,888.00	524,281.35	524,281.35	4,393.35
A 9060.821-00	DENTAL INSURANCE - ADMINISTRATION	86,801.63	50,913.93	38,549.38	58,158.00	46,118.00	46,118.00	(12,040.00)
A 9060.822-00	DENTAL INSURANCE - CAPITAL	30,342.00	29,562.48	21,714.48	30,342.00	24,000.00	24,000.00	(6,342.00)
DENTAL INS	SUB TOTAL 9060	579,935.47	584,030.98	566,545.88	608,388.00	594,399.35	594,399.35	(13,988.65)
A 9089.800-00	OTHER BENEFITS	-	-	-	-	20,000.00	20,000.00	20,000.00
OTHER BEN	SUB TOTAL 9089	-	-	-	-	20,000.00	20,000.00	20,000.00
TOTAL	EMPLOYEE BENEFITS	28,508,930.09	30,795,441.93	31,470,456.49	34,237,699.96	35,553,505.94	35,553,505.94	1,316,806.98

**NORTH SHORE SCHOOL DISTRICT
2026-27 ADOPTED BUDGET
DEBT SERVICE AND INTERFUND TRANSFERS**

The District borrows money from financial institutions to build, renovate or purchase large fixed equipment and pays it back over time. Debt service in this part of the budget covers the principal and interest on serial bonds, including the acquisition of permanent financing for the first phase of the 2026 bond projects, as approved by the voters on February 10, 2026. This section includes the first payment in the acquisition of several buses, being paid for over a period of five years through an installment purchase agreement and the cost of interest on tax anticipation notes (TANs). TANs are short term notes that are used to meet the district's cash flow needs before taxes are collected from the county.

ACCOUNT	NOTE DESCRIPTION	ACTUAL EXPENDITURE 2022-23	ACTUAL EXPENDITURE 2023-24	ACTUAL EXPENDITURE 2024-25	APPROVED BUDGET 2025-26	ADOPTED BUDGET DETAIL 2026-27	ADOPTED BUDGET SUB TOTALS 2026-27	\$ INCREASE/ DECREASE
A 9760.700-00	TAN INTEREST	142,642.50	136,816.66	113,475.00	167,000.00	136,000.00	136,000.00	(31,000.00)
TAN INTEREST SUB TOTAL 9760		142,642.50	136,816.66	113,475.00	167,000.00	136,000.00	136,000.00	(31,000.00)
A 9731.700.00	BOND ANTICIPATION NOTES	153,821.20	1,279,854.28	1,136,086.30	-	-	-	-
A 9785.700.00	INSTALLMENT PURCHASE DEBT - BUSES <i>First payment in a multi-year agreement for the purchase of three large buses and 2 small buses.</i>	-	-	-	-	175,000.00	175,000.00	175,000.00
A 9901.930-00	TRANSFER TO SCHOOL LUNCH FUND	150,000.00	-	-	-	-	-	-
A 9901.950-00	TRANSFER TO SPECIAL AID FUND <i>20 % REQUIRED CONTRIBUTION-JULY/AUG TUITION</i>	181,609.17	207,487.62	302,708.57	150,000.00	250,000.00	250,000.00	100,000.00
A 9901.960-00	TRANSFER TO DEBT SERVICE PRINCIPAL <i>PRINCIPAL DEBT SERVICE- (Outstanding Debt Principal)</i>	2,870,000.00	2,609,524.50	2,595,000.00	3,149,140.00	3,440,778.50	3,440,778.50	291,638.50
A 9901.961-00	TRANSFER TO DEBT SERVICE INTEREST <i>INTEREST DEBT SERVICE (Outstanding Debt Interest)</i>	1,053,409.39	812,385.41	750,075.01	1,340,435.00	1,633,561.50	1,633,561.50	293,126.50
A 9901-962-00	LEASE PAYMENTS-ENERGY PERF <i>ENERGY PERFORMANCE LEASE. (2008 Energy Performance Contract)</i>	333,509.94	333,509.94	383,510.28	-	-	-	-
	NEW ENERGY PERFORMANCE. <i>(First Lease Payment Due in 2021-22)</i>	553,835.06	553,835.06	553,835.06	553,835.06	553,835.06	553,835.06	-
A 9950.900-00	TRANSFER TO CAPITAL PROJECT FUND	2,095,636.00	350,000.00	210,000.00	584,705.00	147,579.91	147,579.91	(437,125.09)
	LEASE PRINCIPAL - GASB 87	148,567.12	141,937.03	-	-	-	-	-
	LEASE INTEREST - GASB 87	2,793.32	1,823.51	-	-	-	-	-
DEBT/TRANSFI SUB TOTAL 9901		7,543,181.20	6,290,357.35	5,931,215.22	5,778,116.06	6,200,764.97	6,200,764.97	422,639.91
TOTAL TOTAL DEBT/SERVICE		7,685,823.70	6,427,174.01	6,044,690.22	5,945,115.06	6,336,754.97	6,336,754.97	391,639.91
GRAND TOTAL		116,573,246.46	118,448,243.56	119,419,202.79	125,635,847.75	129,396,901.02	129,396,901.02	3,761,053.27

NORTH SHORE SCHOOL DISTRICT

2026-27 ADOPTED BUDGET

DISTRICT SUMMARY

ACCOUNT	NOTE DESCRIPTION	ACTUAL	ACTUAL	ACTUAL	APPROVED	ADOPTED	ADOPTED	\$	% of Budget
		EXPENDITURE	EXPENDITURE	EXPENDITURE	BUDGET	BUDGET	BUDGET		
		2022-23	2023-24	2024-25	2025-26	2026-27	2026-27	INCREASE/ DECREASE	Inc/Dec
A1010	BOE/CLERK/DIST MEETINGS	497,394.17	563,358.11	619,948.98	472,378.59	520,211.64	520,211.64	47,833.05	10.13%
A1240-1481	CENTRAL ADMINISTRATION	2,145,954.04	2,196,168.73	2,295,767.78	2,365,098.09	2,489,282.25	2,489,282.25	124,184.16	5.25%
A1620	CENTRAL SERVICES	7,047,468.27	6,785,777.30	6,880,718.63	7,040,440.71	7,179,611.70	7,179,611.70	139,170.99	1.98%
A1621	PLANT MAINTENANCE	478,620.65	501,390.40	516,104.16	597,142.55	610,657.55	610,657.55	13,515.00	2.26%
A1910-1981	INSURANCE/BOCES ADMIN	1,004,999.34	1,040,215.75	1,205,478.14	1,317,190.57	1,445,770.78	1,445,770.78	128,580.21	9.76%
A2010-2021	SUPERVISION INSTRUCTION	5,643,531.95	5,504,819.47	5,757,751.64	5,950,010.85	6,119,127.50	6,119,127.50	169,116.65	2.84%
A2110	REGULAR INSTRUCTION	37,674,320.46	38,036,555.34	37,469,508.24	39,804,806.58	40,532,292.93	40,532,292.93	727,486.35	1.83%
A2250	SPECIAL EDUCATION	13,142,602.02	13,915,517.23	14,221,946.49	14,470,504.03	15,025,489.21	15,025,489.21	554,985.18	3.84%
A2270	ST CHRISTOPHER'S TUITION	320,650.20	356,798.05	344,521.60	423,041.00	354,243.75	354,243.75	(68,797.25)	-16.26%
A2771	RESIDENTIAL CHAPTER 721	-	-	-	-	-	-	-	0.00%
A2280-A2855	OTHER INSTRUCTION	9,401,952.84	9,478,236.86	9,374,532.42	9,644,189.18	9,934,289.95	9,934,289.95	290,100.77	3.01%
A5510-5580	TRANS-DISTRICT/ST CHRIS	2,999,537.63	2,822,615.43	3,192,550.11	3,336,105.58	3,263,170.85	3,263,170.85	(72,934.73)	-2.19%
A7140-7143	COMMUNITY SERVICES	21,461.21	24,174.94	25,227.89	32,125.00	32,492.00	32,492.00	367.00	1.14%
A9010-9060	EMPLOYEE BENEFITS	28,508,930.09	30,795,441.93	31,470,456.49	34,237,699.96	35,553,505.94	35,553,505.94	1,315,805.98	3.84%
A9760-9901	DEBT SERVICE/TRANSFERS	7,685,823.70	6,427,174.01	6,044,690.22	5,945,115.06	6,336,754.97	6,336,754.97	391,639.91	6.59%
Sub total		116,573,246.57	118,448,243.55	119,419,202.79	125,635,847.75	129,396,901.02	129,396,901.02	3,761,053.27	
BUDGET		116,573,246.57	118,448,243.55	119,419,202.79	125,635,847.75	129,396,901.02	129,396,901.02	3,761,053.27	

BUDGET TO BUDGET INCREASE

2.994%



North Shore Schools

Discovering Your Dreams

BUDGET NOTICE

(to residents)

Voto de Presupuesto: Martes 19 de Mayo de 2026, de 7 AM a 10 PM
Gimnasio de North Shore HS

Budget Vote: Tuesday, May 19, 2026, 7 AM - 10 PM
North Shore High School Gym

ECRWSS
CURRENT RESIDENT



NON-PROFIT ORG.
U.S. POSTAGE
PAID
SEA CLIFF, NY
PERMIT NO. 30

	Under the Budget Proposed for the 2026-27 School Year		Presupuesto Propuesto para el Año Escolar 2026-27
Estimated Basic STAR Exemption Savings ¹	\$829	Ahorro de exenciones STAR Básico Estimado ¹	\$829
BUDGET VOTE AND ELECTION OF TRUSTEES: MAY 19, 2026 The annual budget vote for the fiscal year 2026-27 by the qualified voters of the North Shore School District, Nassau County, New York, will be held at North Shore High School in said district on Tuesday, May 19, 2026 between the hours of 7:00 am and 10:00 pm, prevailing time in the North Shore High School, at which time the polls will be opened to vote by voting ballot or machine 1. The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.		VOTO PRESUPUESTARIO Y ELECCIÓN DE FIDEICOMISARIOS: 19 DE MAYO DE 2026 La votación del presupuesto anual para el año fiscal 2026-27 por los votantes calificados del Distrito Escolar de North Shore, Condado de Nassau, Nueva York, se llevará a cabo en la North Shore High School en dicho distrito el martes 19 de mayo de 2026 entre las horas 7:00 a.m. y 10:00 p.m., Hora predominante en la North Shore High School, momento en el que se abrirán las urnas para votar mediante una boleta de votación o una máquina 1. La exención de la desgravación fiscal básica para la escuela (STAR, por su nombre en inglés) está autorizada por el artículo 425 de la Ley del Impuesto sobre Bienes Inmuebles	

North Shore School District Budget Notice 2026-27

Overall Budget Proposal	Budget Adopted for the 2025-26 School Year	Budget Proposed for the 2026-27 School Year	Contingency Budget for the 2026-27 School Year*
Total Budgeted Amount, Not Including Separate Propositions	\$125,635,848	\$129,396,901	\$127,126,338
Increase/Decrease for the 2026-27 School Year		\$3,761,053	\$1,490,490
Percentage Increase/Decrease in Proposed Budget		2.994%	1.186%
Change in the Consumer Price Index		2.95%	
A. Proposed Tax Levy to Support the Total Budgeted Amount	\$95,309,473	\$97,580,036	
B. Levy to Support Library Debt, if Applicable			
C. Levy for Non-Excludable Propositions, if Applicable			
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy			
E. Total Proposed School Year Tax Levy (A + B + C - D)	\$95,309,473	\$97,580,036	\$95,309,473
F. Total Permissible Exclusions	\$5,242,390	\$5,064,523	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions	\$90,254,555	\$92,521,081	
H. Total Proposed School Year Tax Levy, <u>Excluding</u> Levy to Support Library Debt, and/or Permissible Exclusions (E-B-F+D)	\$90,067,083	\$92,515,513	
I. Difference: (G - H); (Negative Value Requires 60.0% Voter Approval - See Note Regarding Separate Propositions)	\$187,472	\$5,568	
Administrative Component	\$14,439,430	\$15,166,090	\$14,634,079
Program Component	\$95,774,119	\$98,388,253	\$97,065,211
Capital Component	\$15,422,299	\$15,842,558	\$15,427,048

*Should the proposed budget be defeated, a contingency budget must be prepared pursuant to Section 2023 of the Education Law. Under a contingency budget, the school district is required to eliminate \$2,270,562 in certain noncontingent expenses, such as capital outlay projects and equipment purchases. Additional reductions, including staffing, will be considered and determined by the Board of Education.

Aviso de Presupuesto del Distrito Escolar 2026-27

Propuesta de presupuesto general	Aprobación del Presupuesto para el Año Escolar 2025-26	Presupuesto Propuesto para el Año Escolar 2026-27	Presupuesto de Contingencia para el Año Escolar 2026-27*
Monto Total Presupuestado, Sin Incluir Proposiciones Separadas	\$125,635,848	\$129,396,901	\$127,126,338
Aumento/Disminución para el Año Escolar 2026-27		\$3,761,053	\$1,490,490
Porcentaje de Aumento/Disminución en el Presupuesto Propuesto		2.994%	1.186%
Cambio en el Índice de Precios al Consumidor		2.95%	
A. Impuesto Propuesto para Respalda el Monto Total Presupuestado	\$95,309,473	\$97,580,036	
B. Gravamen para Respalda la Deuda de la Biblioteca, si Corresponde			
C. Gravamen por Proposiciones no Excluibles, si Corresponde			
D. Cantidad Total de la Reserva de Limite Fiscal Utilizada para Reducir el Gravamen del Año en Curso			
E. Impuesto Total Propuesto para el Año Escolar (A + B + C - D)	\$95,309,473	\$97,580,036	\$95,309,473
F. Total de Exclusiones Permisibles	\$5,242,390	\$5,064,523	
G. Limite de Impuesto a la Escuela, <u>Excluyendo</u> el Impuesto por las Exclusiones Permitidas	\$90,254,555	\$92,521,081	
H. Impuesto Fiscal Total Propuesto para el Año Escolar, <u>Excluyendo</u> el Impuesto para Pagar la Deuda de la Biblioteca y/o las Exclusiones Permitidas (E-B-F+D)	\$90,067,083	\$92,515,513	
I. Diferencia: G - H (el valor negativo requiere 60.0% de aprobación del votante - Vea la Nota a Continuación Sobre las Proposiciones Separadas)	\$187,472	\$5,568	
Componente Administrativo	\$14,439,430	\$15,166,090	\$14,634,079
Componente del Programa	\$95,774,119	\$98,388,253	\$97,065,211
Componente de Capital	\$15,422,299	\$15,842,558	\$15,427,048

*En caso de que el presupuesto propuesto sea rechazado, deberá elaborarse un presupuesto de contingencia de conformidad con la Sección 2023 de la Ley de Educación. En el marco de un presupuesto de contingencia, el distrito escolar está obligado a eliminar 2,270,562 dólares en ciertos gastos no contingentes, tales como proyectos de inversión de capital y la compra de equipamiento. Se considerarán y determinarán reducciones adicionales, incluida la dotación de personal, por parte de la Junta de Educación.



North Shore Schools

Discovering Your Dreams

PROPERTY TAX REPORT CARD

**NORTH SHORE CENTRAL SCHOOL DISTRICT
PROPERTY TAX REPORT CARD
2026-27**

	Budgeted 2025-26	Proposed Budget 2026-27	Percent Change
Total Budgeted Amount, not including Separate Propositions	125,635,848	129,396,901	2.99%
Proposed Tax Levy to Support the Total Budgeted Amount	95,309,473	97,580,036	
Total Proposed School Year Tax Levy	95,309,473	97,580,036	2.38%
Permissible Exclusions to the School Tax Levy Limit	5,242,390	5,064,523	
School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions	90,254,555	92,521,081	
Total Proposed Tax Levy for School Proposes – <u>Excluding</u> Permissible Exclusions and Levy for Library Debt, Plus Prior Year Tax Cap Reserve	90,067,083	92,515,513	
Difference (negative value requires 60.0% voter approval)	187,473	5,568	
Public School Enrollment	2,510	2,590	3.19%
Consumer Price Index	2.95	2.63	
	Actual 2025-26	Estimated 2026-27	
Adjusted Restricted Fund Balance	19,903,603	20,281,363	
Assigned Appropriated Fund Balance	3,600,000	3,370,000	
Adjusted Unrestricted Fund Balance	5,025,433	5,175,876	
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	4.00%	4.00%	

SCHEDULE OF RESERVE FUNDS

Reserve Type	Reserve Name	Reserve Description	03/31/26 Actual Balance	06/30/26 Estimated Ending Balance	Intended Use of the Reserve in the 2026-27 School Year
Capital	CAPITAL RESERVE	For the cost of any object or purpose for which bonds may be issued.	2,532,190	2,596,902	2,480,500
Repair	REPAIR RESERVE	For the cost of repairs to capital improvements or equipment.	656,321	680,392	
Workers' Compensation	WORKERS' COMP	For self-insured Workers' Compensation and benefits.	1,848,037	1,880,667	120,000
Unemployment Insurance	UNEMPLOYMENT RESERVE	For reimbursement to the State Unemployment Insurance Fund.	1,920,287	1,941,579	
Liability	LIABILITY RESERVE	To cover incurred liability claims.	125,332	129,720	
Employee Benefit Accrued Liability	EMPLOYEE BENEFIT ACCRUED LIABILITY	For accrued employee benefits due employees – upon termination of service.	362,573	373,633	20,000-To pay accrued clerical vacation
Retirement Contribution	ERS RESERVE	For employer retirement contributions to the State and Local Employees' Retirement System.	7,286,492	7,395,120	1,000,000
TRS Reserve	TEACHERS' RETIREMENT RESERVE	For teacher retirement contributions to the Retirement System	5,172,371	5,283,350	750,000

Property Tax Report Card
280501 - NORTH SHORE CSD

2025-2026 - Page 1
Official - as of 04/17/2026 10:43 AM

****Please use Chrome or Firefox browsers when entering the Business Portal to complete the PTRC. Internet Explorer is NOT recommended.****

Note: Some data elements of the Property Tax Report Card have been revised or renamed to more closely follow the Property Tax Cap calculations districts complete on the Office of the State Comptroller website. Please see the Help text above for definitions. Additional guidance on the Property Tax Levy Limit is available on the Office of Educational Management Services website:
<http://www.p12.nysed.gov/mgtserv/propertytax/taxcap/>.

Please also submit an electronic version (PDF or Word) of your school district's 2026-27 Budget Notice to: emscmgts@nysed.gov. This will enable us to help correct any formula or data entry discrepancy quickly.

Notice: The Enacted Budget allows school districts to establish a reserve fund for NYS Teachers' Retirement System Contributions, effective immediately. This reserve, if applicable, should be reported in the Schedule of Reserves under 'Other Reserve' and with a description that says: "To fund employer retirement contributions to the New York State Teachers' Retirement System (TRS)."

Form Due - April 25, 2026

Form Preparer Name: JAMES R PAPPAS
 Preparer's Telephone Number: (516)277-7815

<u>Shaded Fields Will Calculate</u>	Budgeted 2025-26 (A)	Proposed Budget 2026-27 (B)	Percent Change (C)
Total Budgeted Amount, not including Separate Propositions	125,635,848	129,396,901	2.99 %
A. Proposed Tax Levy to Support the Total Budgeted Amount ¹	95,309,473	97,580,036	
B. Tax Levy to Support Library Debt, if Applicable	0	0	
C. Tax Levy for Non-Excludable Propositions, if Applicable ²	0	0	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable	0	0	
E. Total Proposed School Year Tax Levy (A+B+C-D)	95,309,473	97,580,036	2.38 %
F. Permissible Exclusions to the School Tax Levy Limit	5,242,390	5,064,523	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions ³	90,254,555	92,521,081	
H. Total Proposed Tax Levy for School Purposes, <u>Excluding</u> Permissible Exclusions and Levy for Library Debt, Plus Prior Year Tax Cap Reserve (E-B-F+D)	90,067,083	92,515,513	
I. Difference: (G-H);(negative value requires 60.0% voter approval) ²	187,472	5,568	
Public School Enrollment	2,510	2,590	3.19 %
Consumer Price Index			2.63 %

¹ Include any prior year reserve for excess tax levy, including interest.

² Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

³ For 2026-27, includes any carryover from 2025-26 and excludes any tax levy for library debt or prior year reserve for

excess tax levy, including interest.

	Actual 2025-26 (D)	Estimated 2026-27 (E)
Adjusted Restricted Fund Balance	19,903,603	20,281,363
Assigned Appropriated Fund Balance	3,600,000	3,370,000
Adjusted Unrestricted Fund Balance	5,025,433	5,175,876
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	4.00 %	4.00 %

Schedule of Reserve Funds

Reserve Type	Reserve Name	Reserve Description *	3/31/26 Actual Balance	6/30/26 Estimated Ending Balance	Intended Use of the Reserve in the 2026-27 School Year (Limit 200 Characters)**
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Note: Be sure to click on the Save button at the bottom after each additional Reserve you add under Capital, Property Loss, Liability, or Other Reserve.

Capital	CAPITAL RESERVE	For the cost of any object or purpose for which bonds may be issued.	2,532,190	2,596,902	2480500 To cover the cost of the installation of Stadium Lighting and Track Replacement as approved by the voters on March 10, 2026.
Repair	REPAIR RESERVE	For the cost of repairs to capital improvements or equipment.	656,321	680,392	None
Workers Compensation	WORKERS' COMPENSATION RESERVE	For self-insured Workers Compensation and benefits.	1,848,037	1,880,667	120,000 to cover a portion of the cost for workers' compensation claims.
Unemployment Insurance	UNEMPLOYMENT INSURANCE RESERVE	For reimbursement to the State Unemployment Insurance Fund.	1,920,287	1,941,579	None
Reserve for Tax Reduction		For the gradual use of the proceeds of the sale of school district real property.			
Mandatory Reserve for Debt Service		For proceeds from the sale of district capital assets or improvement, restricted to debt service.			
Insurance		For liability, casualty, and other types of uninsured losses.			

Property Loss + (add)		To cover property loss.	<input type="text"/>	<input type="text"/>	
Liability + (add)	LIABILITY RESERVE	To cover incurred liability claims.	125,332	129,720	None
Tax Certiorari		For tax certiorari settlements.	<input type="text"/>	<input type="text"/>	
Reserve for Insurance Recoveries		For unexpended proceeds of insurance recoveries at fiscal year end.	<input type="text"/>	<input type="text"/>	
Employee Benefit Accrued Liability	EMPLOYEE BENEFIT ACCRUED LIABILITY RESERVE	For accrued 'employee benefits' due to employees upon termination of service.	362,573	373,633	20,000 to pay a portion of the accrued clerical vacation
Retirement Contribution	EMPLOYEE RETIREMENT SYSTEM RESERVE	For employer retirement contributions to the State and Local Employees' Retirement System.	7,286,492	7,395,120	1,000,000 to pay a portion of the employer's contribution to ERS
Reserve for Uncollected Taxes		For unpaid taxes due certain city school districts not reimbursed by their city/county until the following fiscal year.	<input type="text"/>	<input type="text"/>	
Single Other Reserve	TEACHERS' RETIREMENT SYSTEM RESERVE	To fund employer retirement contributions to the New York State Teachers' Retirement System	5,172,371	5,283,350	750,000 to pay a portion of the employer's contribution to TRS

* **NYSED Reserve Guidance:**
http://www.p12.nysed.gov/mgtserv/accounting/docs/reserve_funds.pdf

OSC Reserve Guidance: <http://osc.state.ny.us/localgov/pubs/listacctg.htm#reservefunds>

****Provide a brief, but specific, statement of the planned use and appropriation for the reserve in SY 2026-27. Mention any capital expenditures that will need to be voted upon in the upcoming Budget Vote.**

Save	Reset	Save & Ready
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North Shore Schools
Discovering Your Dreams

**SCHOOL
REPORT CARD
DATA**

NORTH SHORE CSD - NEW YORK STATE REPORT CARD [2024 - 25]

The New York State Report Card plays a critical role in the Board of Regents' ongoing efforts to promote educational equity and improve outcomes for all students. By offering valuable insights into school and district performance, the report card helps guide instructional improvements and enhances services for students. It provides essential public information on staff, students, and key performance metrics, in accordance with the Every Student Succeeds Act (ESSA). At its core, New York State's ESSA plan is designed to create interconnected strategies that support districts and schools, ensuring every student has the opportunity to succeed. New York State is committed to fostering a culture of continuous improvement, where data from the report card is integrated with local data elements to support decisions and actions to address challenges and celebrate progress. This commitment ensures that all students—regardless of their background, location, or circumstances—are given the tools and resources to thrive.

2025-26 ACCOUNTABILITY STATUS AND SUPPORT MODEL BASED ON 2024-25 DATA

For information about how 2025-26 accountability statuses and support models were determined, see Understanding the New York State Accountability System under the Every Student Succeeds Act (ESSA) for 2025-26 Accountability Statuses Based on 2024-25 Results.

LOCAL SUPPORT AND IMPROVEMENT

MEASURES OF INTERIM PROGRESS AND LONG-TERM GOALS

ELEMENTARY/MIDDLE WEIGHTED MEASURES OF INTERIM PROGRESS (MIPS) & LONG-TERM GOALS (LTGS)

Subgroup	Subject	Weighted Average Index	State MIP	State LTG
All Students	ELA	143.5	123.3	136.1
	MATH	166.3	127.4	139.5
Asian or Native Hawaiian/Other Pacific Islander	ELA	194.6	178.8	182.3
	MATH	217.6	190.9	192.4
Black or African American	ELA	142.9	114.8	129
	MATH	107.1	106.7	122.2
Hispanic or Latino	ELA	121.4	107.5	122.9
	MATH	145.5	105.6	121.4
Multiracial	ELA	148.4	125.7	138.1
	MATH	183.6	129	140.8
White	ELA	136.5	123.7	136.4
	MATH	158.5	134.7	145.6
English Language Learner	ELA	115.6	93	110.8
	MATH	144.4	103.7	119.8
Students with Disabilities	ELA	75.6	68.9	90.7
	MATH	98.5	72.5	93.8
Economically Disadvantaged	ELA	131.6	110	125
	MATH	156.5	110	125

SECONDARY WEIGHTED MEASURES OF INTERIM PROGRESS (MIPS) & LONG-TERM GOALS (LTGS)

Subgroup	Subject	Weighted Average Index	State MIP	State LTG
All Students	ELA	238.8	134.9	148.3
	MATH	215.8	64.6	87.2
American Indian or Alaska Native	ELA	—	—	—
	MATH	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	ELA	250	140.5	152.9
	MATH	240	114.8	129
Hispanic or Latino	ELA	228.8	99.6	118.8
	MATH	192.3	43.4	69.5
Multiracial	ELA	222.2	144.6	156.4
	MATH	205.6	63.5	86.2
White	ELA	239.9	170.2	177.6
	MATH	216.9	74.7	95.6
English Language Learner	ELA	—	—	—
	MATH	—	—	—
Students with Disabilities	ELA	184.2	75.4	98.7
	MATH	152.6	29.3	57.8
Economically Disadvantaged	ELA	220	103.2	121.8
	MATH	191.7	51.2	76

SECONDARY GRADUATION RATE MEASURES OF INTERIM PROGRESS (MIPS) & LONG-TERM GOALS (LTGS)

Subgroup	Cohort	Number In Cohort	Grad Rate	State MIP	State LTG
All Students	4-Year	198	96.5%	87.5%	88.8%
	5-Year	199	99.5%	89.4%	90.5%
	6-Year	185	99.5%	88.9%	90.3%
American Indian or Alaska Native	4-Year	—	—	—	—
	5-Year	1	—	—	—
	6-Year	2	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	4-Year	18	—	—	—
	5-Year	13	—	—	—
	6-Year	11	—	—	—
Black or African American	4-Year	1	—	—	—
	5-Year	2	—	—	—
	6-Year	—	—	—	—
Hispanic or Latino	4-Year	15	—	—	—
	5-Year	20	100%	84.4%	86.3%
	6-Year	17	—	—	—
Multiracial	4-Year	7	—	—	—
	5-Year	9	—	—	—
	6-Year	8	—	—	—
White	4-Year	157	97.5%	91.7%	92.3%
	5-Year	154	99.4%	92.9%	93.4%
	6-Year	147	99.3%	93.1%	93.7%
English Language Learner	4-Year	—	—	—	—
	5-Year	1	—	—	—
	6-Year	3	—	—	—
Students with Disabilities	4-Year	33	87.9%	70.4%	74.5%
	5-Year	37	97.3%	73%	76.8%
	6-Year	35	97.1%	73.1%	77.1%
Economically Disadvantaged	4-Year	23	87%	83.1%	85.1%
	5-Year	35	100%	85.6%	87.4%
	6-Year	32	96.9%	85.1%	87.1%

ELL PROGRESS TARGET & LONG-TERM GOAL (LTG)

Subgroup	Number of ELLs	Benchmark	Progress Rate	Success Ratio	State Target	State LTG
English Language Learner	53	47%	56%	1.19	34.5%	44.5%

SECTION 1003 SCHOOL IMPROVEMENT FUNDS (2024-25)

The link below provides a list of all Local Education Agencies and public schools that received Section 1003 school improvement funds, including the amount of funds each school received and the types of strategies implemented in each school with such funds.

Section 1003 School Improvement Funds Data (1.13 megabytes)

For information on the use of Title I School Improvement funds, see:

- 2024-25 Title I School Improvement Grant 1003 (Basic)
- 2024-25 Title I School Improvement Grant 1003 (Coaching for Excellence)
- 2024-25 Title I School Improvement Grant 1003 (Targeted Support)
- 2024-25 Title I School Improvement Grant 1003 (Resource Allocation Review)
- 2025 Title I School Improvement Grant 1003 (Planning)
- 2025 Title I School Improvement Grant 1003 (Supplemental Support)
- 2020-24 NYSIP-PLC Phase III

ELEMENTARY/MIDDLE CORE SUBJECT PERFORMANCE

See the Office of Accountability School and District Resources and Data website for cut points.

Subgroup	Subject	Cohort	Index
All Students	ELA	831	201
	Math	925	211
	Science	356	199.6
	Combined	2,112	205.1
Asian or Native Hawaiian/Other Pacific Islander	ELA	146	209.2
	Math	162	217.6
	Science	63	200.8
	Combined	371	211.5
Black or African American	ELA	5	200
	Math	4	—
	Science	3	—
	Combined	12	—
Hispanic or Latino	ELA	86	184.9
	Math	98	197.4
	Science	53	195.3
	Combined	237	192.4
Multiracial	ELA	50	190
	Math	54	217.6
	Science	16	193.8
	Combined	120	202.9
White	ELA	544	202.3
	Math	607	211
	Science	221	201.4
	Combined	1,372	206
English Language Learner	ELA	16	115.6
	Math	23	169.6
	Science	6	158.3
	Combined	45	148.9

Subgroup	Subject	Cohort	Index
Students with Disabilities	ELA	133	146.6
	Math	147	173.5
	Science	77	155.2
	Combined	357	159.5
Economically Disadvantaged	ELA	104	196.2
	Math	123	206.1
	Science	52	192.3
	Combined	279	199.8

ELEMENTARY/MIDDLE WEIGHTED AVERAGE PERFORMANCE

Subgroup	Subject	Cohort	Index
All Students	ELA	1,164	143.5
	Math	1,174	166.3
	Science	390	182.2
	Combined	2,728	158.8
Asian or Native Hawaiian/Other Pacific Islander	ELA	157	194.6
	Math	162	217.6
	Science	63	200.8
	Combined	382	205.4
Black or African American	ELA	7	142.9
	Math	7	107.1
	Science	3	—
	Combined	17	—
Hispanic or Latino	ELA	131	121.4
	Math	133	145.5
	Science	58	178.4
	Combined	322	141.6
Multiracial	ELA	64	148.4
	Math	64	183.6
	Science	17	182.4
	Combined	145	167.9
White	ELA	806	136.5
	Math	808	158.5
	Science	251	177.3
	Combined	1,865	151.6
English Language Learner	ELA	16	115.6
	Math	27	144.4
	Science	7	135.7
	Combined	50	134

Subgroup	Subject	Cohort	Index
Students with Disabilities	ELA	258	75.6
	Math	259	98.5
	Science	95	125.8
	Combined	612	93.1
Economically Disadvantaged	ELA	155	131.6
	Math	162	156.5
	Science	55	181.8
	Combined	372	149.9

ELEMENTARY/MIDDLE GROWTH

Subgroup	Number of SGPs	Sum of SGPs	Index
All Students	1,300	63,305	48.7
Asian or Native Hawaiian/Other Pacific Islander	238	12,008	50.5
Black or African American	7	—	—
Hispanic or Latino	129	6,368	49.4
Multiracial	80	3,951	49.4
White	846	40,648	48
English Language Learner	21	897	42.7
Students with Disabilities	194	9,140	47.1
Economically Disadvantaged	167	8,287	49.6

ELEMENTARY/MIDDLE ENGLISH LANGUAGE PROFICIENCY

Subgroup	Number of ELLs	Benchmark	Progress Rate	Success Ratio
All Students	49	48%	54%	1.13
Asian or Native Hawaiian/Other Pacific Islander	19	—	—	—
Hispanic or Latino	20	44%	50%	1.14
White	10	—	—	—
English Language Learner	49	48%	54%	1.13
Students with Disabilities	10	—	—	—
Economically Disadvantaged	30	45%	53%	1.18

ELEMENTARY/MIDDLE ATTENDANCE

See the Office of Accountability School and District Resources and Data website for cut points.

Subgroup	Students Enrolled	Level 1 (85% Or Less)	Level 2 (85.1%-90.0%)	Level 3 (90.1-95.0%)	Level 4 (95.1-100.0%)	Attendance Index
All Students	1,611	43	111	526	931	216.7
Asian or Native Hawaiian/Other Pacific Islander	230	3	7	56	164	230
Black or African American	7	—	—	—	—	—
Hispanic or Latino	187	5	14	66	102	214.4
Multiracial	85	1	6	26	52	221.2
White	1,102	33	84	375	610	214.1
English Language Learner	54	3	6	16	29	204.6
Students with Disabilities	343	14	26	122	181	210.6
Economically Disadvantaged	235	7	18	87	123	212.6

ELEMENTARY/MIDDLE ELA PARTICIPATION RATE

Subgroup	Tested 95% In Current Year	Current Year Enrollment	Current Year Participation Rate
All Students	X	1,248	68.4%
Asian or Native Hawaiian/Other Pacific Islander	X	178	89.3%
Black or African American	—	7	—
Hispanic or Latino	X	141	63.1%
Multiracial	X	67	74.6%
White	X	855	64.4%
English Language Learner	—	30	—
Students with Disabilities	X	261	48.3%
Economically Disadvantaged	X	178	66.9%

ELEMENTARY/MIDDLE MATHEMATICS PARTICIPATION RATE

Subgroup	Tested 95% In Current Year	Current Year Enrollment	Current Year Participation Rate
All Students	X	1,248	75%
Asian or Native Hawaiian/Other Pacific Islander	✓	178	94.9%
Black or African American	—	7	—
Hispanic or Latino	X	141	69.5%
Multiracial	X	67	80.6%
White	X	855	71.5%
English Language Learner	—	30	—
Students with Disabilities	X	261	52.9%
Economically Disadvantaged	X	178	72.5%

NYSESLAT USED FOR PARTICIPATION

Grade	Number Taking NYSESLAT
Grade 3	—
Grade 4	—
Grade 5	—
Grade 6	—
Grade 7	—
Grade 8	—

SECONDARY CORE SUBJECT PERFORMANCE

See the Office of Accountability School and District Resources and Data website for cut points.

Subgroup	Subject	Cohort	Index	Combined Index
All Students	ELA	194	241.2	226.6
	Math	195	216.9	
	Science	194	225.3	
	Social Studies	192	220.6	
American Indian or Alaska Native	ELA	2	—	—
	Math	2	—	
	Science	2	—	
	Social Studies	2	—	
Asian or Native Hawaiian/Other Pacific Islander	ELA	20	250	243
	Math	20	240	
	Science	20	242.5	
	Social Studies	20	237.5	
Hispanic or Latino	ELA	25	238	212.6
	Math	25	200	
	Science	25	204	
	Social Studies	25	202	
Multiracial	ELA	9	222.2	222.5
	Math	9	205.6	
	Science	9	233.3	
	Social Studies	8	237.5	
White	ELA	138	241.7	226.7
	Math	139	216.9	
	Science	138	225.7	
	Social Studies	137	220.1	
English Language Learner	ELA	0	—	—
	Math	0	—	
	Science	1	—	
	Social Studies	0	—	

Subgroup	Subject	Cohort	Index	Combined Index
Students with Disabilities	ELA	17	205.9	167.9
	Math	18	161.1	
	Science	17	158.8	
	Social Studies	15	130	
Economically Disadvantaged	ELA	28	235.7	210.2
	Math	29	198.3	
	Science	29	201.7	
	Social Studies	28	198.2	

SECONDARY WEIGHTED AVERAGE PERFORMANCE

Subgroup	Subject	Cohort	Index	Combined Index
All Students	ELA	196	238.8	224.2
	Math	196	215.8	
	Science	196	223	
	Social Studies	196	216.1	
American Indian or Alaska Native	ELA	2	—	—
	Math	2	—	
	Science	2	—	
	Social Studies	2	—	
Asian or Native Hawaiian/Other Pacific Islander	ELA	20	250	243
	Math	20	240	
	Science	20	242.5	
	Social Studies	20	237.5	
Hispanic or Latino	ELA	26	228.8	204.4
	Math	26	192.3	
	Science	26	196.2	
	Social Studies	26	194.2	
Multiracial	ELA	9	222.2	217.2
	Math	9	205.6	
	Science	9	233.3	
	Social Studies	9	211.1	
White	ELA	139	239.9	225.2
	Math	139	216.9	
	Science	139	224.1	
	Social Studies	139	216.9	
English Language Learner	ELA	1	—	—
	Math	1	—	
	Science	1	—	
	Social Studies	1	—	

Subgroup	Subject	Cohort	Index	Combined Index
Students with Disabilities	ELA	19	184.2	150
	Math	19	152.6	
	Science	19	142.1	
	Social Studies	19	102.6	
Economically Disadvantaged	ELA	30	220	199.5
	Math	30	191.7	
	Science	30	195	
	Social Studies	30	185	

SECONDARY GRADUATION RATE

Subgroup	Cohort	Number In Cohort	Number Graduated	Grad Rate	Average Grad Rate
All Students	4-year	198	191	96.5%	98.5%
	5-year	199	198	99.5%	
	6-year	185	184	99.5%	
American Indian or Alaska Native	4-year	0	—	—	—
	5-year	1	—	—	
	6-year	2	—	—	
Asian or Native Hawaiian/Other Pacific Islander	4-year	18	—	—	—
	5-year	13	—	—	
	6-year	11	—	—	
Black or African American	4-year	1	—	—	—
	5-year	2	—	—	
	6-year	0	—	—	
Hispanic or Latino	4-year	15	—	—	100%
	5-year	20	20	100%	
	6-year	17	—	—	
Multiracial	4-year	7	—	—	—
	5-year	9	—	—	
	6-year	8	—	—	
White	4-year	157	153	97.5%	98.7%
	5-year	154	153	99.4%	
	6-year	147	146	99.3%	
English Language Learner	4-year	0	—	—	—
	5-year	1	—	—	
	6-year	3	—	—	
Students with Disabilities	4-year	33	29	87.9%	94.1%
	5-year	37	36	97.3%	
	6-year	35	34	97.1%	
Economically Disadvantaged	4-year	23	20	87%	94.6%
	5-year	35	35	100%	
	6-year	32	31	96.9%	

SECONDARY ENGLISH LANGUAGE PROFICIENCY

Subgroup	Number of ELLs	Benchmark	Progress Rate	Success Ratio
All Students	4	—	—	—
Hispanic or Latino	4	—	—	—
English Language Learner	4	—	—	—
Students with Disabilities	1	—	—	—
Economically Disadvantaged	4	—	—	—

SECONDARY ATTENDANCE

See the Office of Accountability School and District Resources and Data website for cut points.

Subgroup	Students Enrolled	Level 1 (85% Or Less)	Level 2 (85.1%-90.0%)	Level 3 (90.1-95.0%)	Level 4 (95.1-100.0%)	Attendance Index
All Students	783	35	66	216	466	212.4
American Indian or Alaska Native	3	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	91	3	6	12	70	225.3
Black or African American	1	—	—	—	—	—
Hispanic or Latino	102	2	9	31	60	216.7
Multiracial	35	1	4	10	20	211.4
White	551	29	47	162	313	209.3
English Language Learner	8	—	—	—	—	—
Students with Disabilities	124	7	7	35	75	213.3
Economically Disadvantaged	120	5	15	31	69	207.9

SECONDARY COLLEGE, CAREER, AND CIVIC READINESS

Subgroup	Cohort Count	Annual Biliteracy	2.0 Weight	1.5 Weight	1.0 Weight	0.5 Weight	0.0 Weight	Index
All Students	197	0	185	0	8	0	4	191.9
American Indian or Alaska Native	2	0	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	20	0	20	0	0	0	0	200
Hispanic or Latino	27	0	24	0	1	0	2	181.5
Multiracial	9	0	—	—	—	—	—	—
White	139	0	131	0	6	0	2	192.8
English Language Learner	1	0	—	—	—	—	—	—
Students with Disabilities	23	0	13	0	6	0	4	139.1
Economically Disadvantaged	30	0	25	0	3	0	2	176.7

SECONDARY ELA PARTICIPATION RATE

Subgroup	Tested 95% In Current Year	Current Year 12th Grade Enrollment	Current Year Participation Rate
All Students	✓	195	99.5%
American Indian or Alaska Native	—	2	—
Asian or Native Hawaiian/Other Pacific Islander	—	21	—
Hispanic or Latino	—	26	—
Multiracial	—	9	—
White	✓	137	100%
English Language Learner	—	1	—
Students with Disabilities	—	17	—
Economically Disadvantaged	—	30	—

SECONDARY MATHEMATICS PARTICIPATION RATE

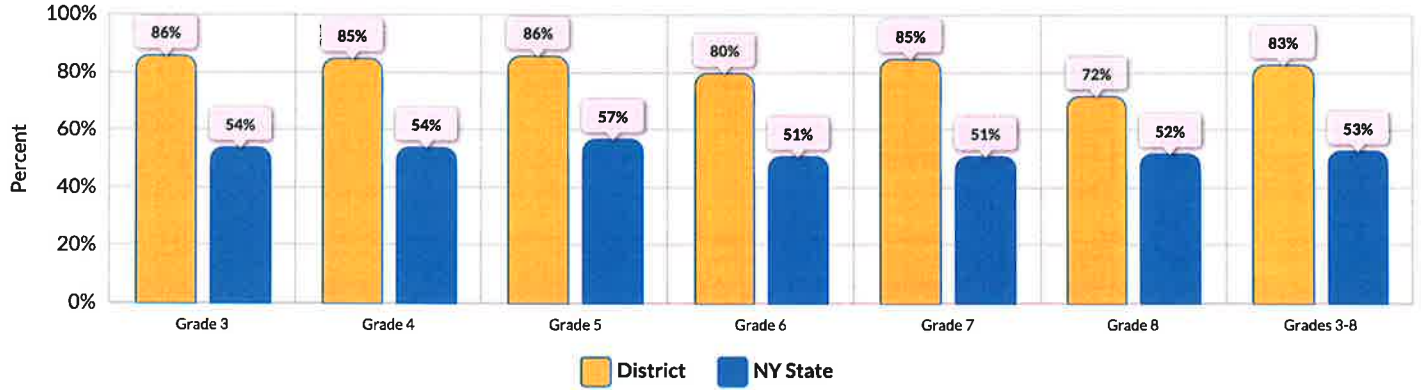
Subgroup	Tested 95% In Current Year	Current Year 12th Grade Enrollment	Current Year Participation Rate
All Students	✓	195	99.5%
American Indian or Alaska Native	—	2	—
Asian or Native Hawaiian/Other Pacific Islander	—	21	—
Hispanic or Latino	—	26	—
Multiracial	—	9	—
White	✓	137	100%
English Language Learner	—	1	—
Students with Disabilities	—	17	—
Economically Disadvantaged	—	30	—

GRADES 3-8 ENGLISH LANGUAGE ARTS RESULTS (2024-25)

SUMMARY RESULTS



Percent Scoring Proficient by Grade



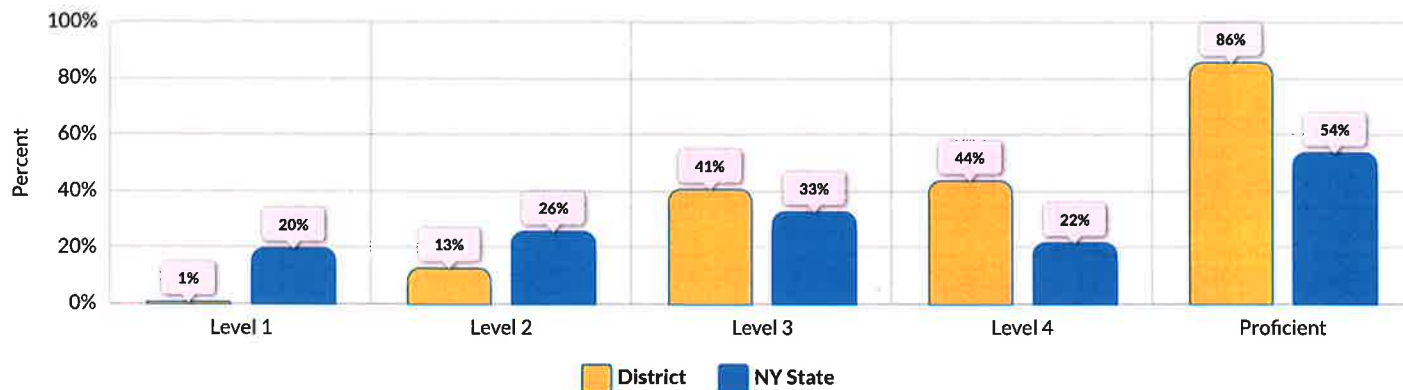
Grade	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Grade 3	198	46	23%	152	77%	2	1%	20	13%	63	41%	67	44%	130	86%
Grade 4	202	42	21%	160	79%	4	3%	20	13%	51	32%	85	53%	136	85%
Grade 5	208	64	31%	144	69%	6	4%	14	10%	66	46%	58	40%	124	86%
Grade 6	202	53	26%	149	74%	6	4%	24	16%	59	40%	60	40%	119	80%
Grade 7	224	105	47%	119	53%	2	2%	16	13%	43	36%	58	49%	101	85%
Grade 8	217	103	47%	114	53%	6	5%	26	23%	40	35%	42	37%	82	72%
Grades 3-8	1,251	413	33%	838	67%	26	3%	120	14%	322	38%	370	44%	692	83%

See report card Glossary and Guide for criteria used to include students in this table, as well as business rules for suppressions (displayed as "-" dash).

GRADE 3 ELA RESULTS



Percent Scoring at Levels for All Students

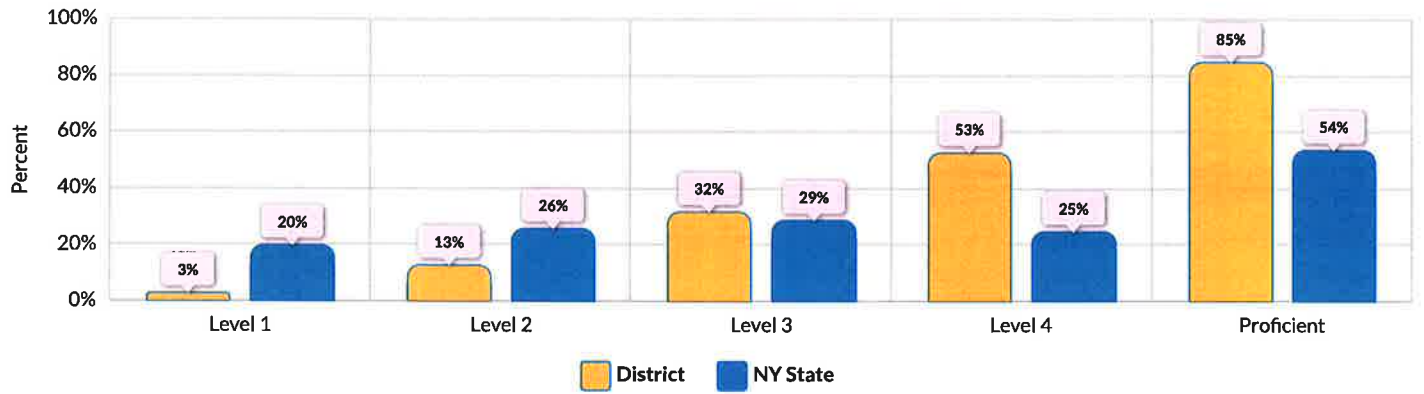


Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	198	46	23%	152	77%	2	1%	20	13%	63	41%	67	44%	130	86%
Female	91	17	19%	74	81%	1	1%	7	9%	31	42%	35	47%	66	89%
Male	107	29	27%	78	73%	1	1%	13	17%	32	41%	32	41%	64	82%
General Education Students	156	26	17%	130	83%	0	0%	12	9%	53	41%	65	50%	118	91%
Students with Disabilities	42	20	48%	22	52%	2	9%	8	36%	10	45%	2	9%	12	55%
Asian or Native Hawaiian/Other Pacific Islander	25	0	0%	25	100%	0	0%	2	8%	9	36%	14	56%	23	92%
Hispanic or Latino	22	5	23%	17	77%	0	0%	5	29%	9	53%	3	18%	12	71%
White	143	40	28%	103	72%	2	2%	11	11%	43	42%	47	46%	90	87%
Multiracial	8	1	13%	7	88%	0	0%	2	29%	2	29%	3	43%	5	71%
Economically Disadvantaged	27	7	26%	20	74%	0	0%	4	20%	11	55%	5	25%	16	80%
Not Economically Disadvantaged	171	39	23%	132	77%	2	2%	16	12%	52	39%	62	47%	114	86%
English Language Learner	9	3	33%	6	67%	0	0%	1	17%	4	67%	1	17%	5	83%
Non-English Language Learner	189	43	23%	146	77%	2	1%	19	13%	59	40%	66	45%	125	86%
Not in Foster Care	198	46	23%	152	77%	2	1%	20	13%	63	41%	67	44%	130	86%
Not Homeless	198	46	23%	152	77%	2	1%	20	13%	63	41%	67	44%	130	86%
Not Migrant	198	46	23%	152	77%	2	1%	20	13%	63	41%	67	44%	130	86%
Parent Not in Armed Forces	198	46	23%	152	77%	2	1%	20	13%	63	41%	67	44%	130	86%

GRADE 4 ELA RESULTS



Percent Scoring at Levels for All Students

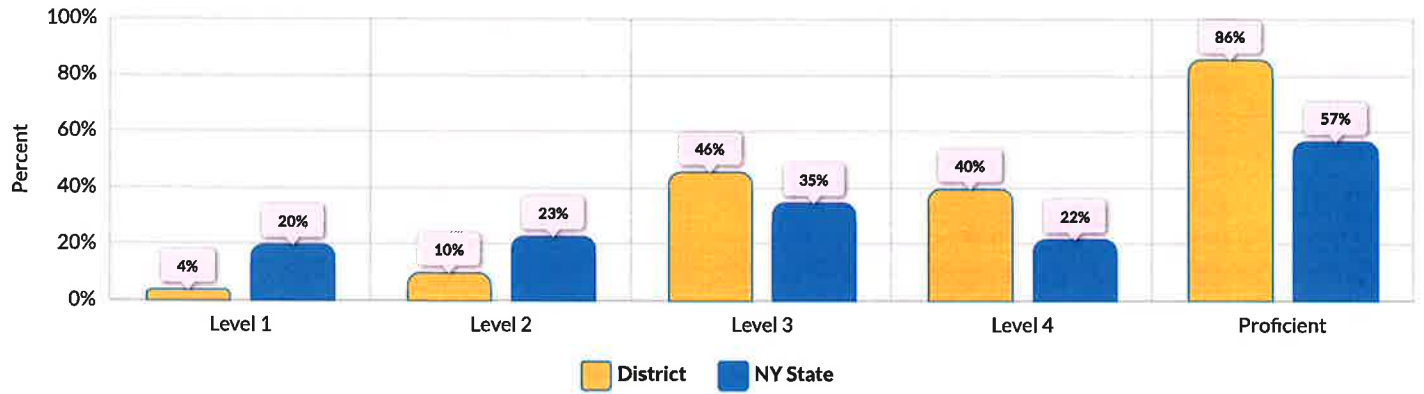


Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	202	42	21%	160	79%	4	3%	20	13%	51	32%	85	53%	136	85%
Female	96	22	23%	74	77%	1	1%	9	12%	25	34%	39	53%	64	86%
Male	106	20	19%	86	81%	3	3%	11	13%	26	30%	46	53%	72	84%
General Education Students	170	25	15%	145	85%	0	0%	18	12%	46	32%	81	56%	127	88%
Students with Disabilities	32	17	53%	15	47%	4	27%	2	13%	5	33%	4	27%	9	60%
Asian or Native Hawaiian/Other Pacific Islander	33	3	9%	30	91%	0	0%	4	13%	4	13%	22	73%	26	87%
Black or African American	3	1	33%	2	67%	--	--	--	--	--	--	--	--	--	--
Hispanic or Latino	16	4	25%	12	75%	0	0%	4	33%	4	33%	4	33%	8	67%
White	140	31	22%	109	78%	4	4%	11	10%	40	37%	54	50%	94	86%
Multiracial	10	3	30%	7	70%	--	--	--	--	--	--	--	--	--	--
Small Group Total: Race & Ethnicity	13	4	31%	9	69%	0	0%	1	11%	3	33%	5	56%	8	89%
Economically Disadvantaged	32	8	25%	24	75%	0	0%	2	8%	7	29%	15	63%	22	92%
Not Economically Disadvantaged	170	34	20%	136	80%	4	3%	18	13%	44	32%	70	51%	114	84%
English Language Learner	8	3	38%	5	63%	1	20%	2	40%	2	40%	0	0%	2	40%
Non-English Language Learner	194	39	20%	155	80%	3	2%	18	12%	49	32%	85	55%	134	86%
Not in Foster Care	202	42	21%	160	79%	4	3%	20	13%	51	32%	85	53%	136	85%
Not Homeless	202	42	21%	160	79%	4	3%	20	13%	51	32%	85	53%	136	85%
Not Migrant	202	42	21%	160	79%	4	3%	20	13%	51	32%	85	53%	136	85%
Parent Not in Armed Forces	202	42	21%	160	79%	4	3%	20	13%	51	32%	85	53%	136	85%

GRADE 5 ELA RESULTS



Percent Scoring at Levels for All Students

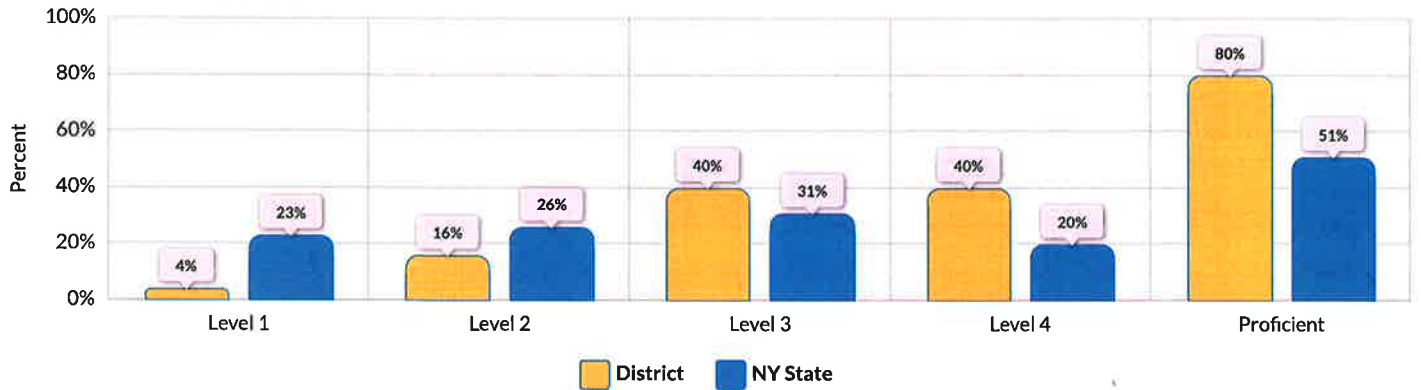


Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	208	64	31%	144	69%	6	4%	14	10%	66	46%	58	40%	124	86%
Female	106	36	34%	70	66%	2	3%	6	9%	30	43%	32	46%	62	89%
Male	102	28	27%	74	73%	4	5%	8	11%	36	49%	26	35%	62	84%
General Education Students	158	39	25%	119	75%	0	0%	10	8%	54	45%	55	46%	109	92%
Students with Disabilities	50	25	50%	25	50%	6	24%	4	16%	12	48%	3	12%	15	60%
Asian or Native Hawaiian/Other Pacific Islander	39	3	8%	36	92%	2	6%	3	8%	18	50%	13	36%	31	86%
Black or African American	2	1	50%	1	50%	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	25	8	32%	17	68%	1	6%	4	24%	4	24%	8	47%	12	71%
White	134	49	37%	85	63%	3	4%	6	7%	41	48%	35	41%	76	89%
Multiracial	8	3	38%	5	63%	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	10	4	40%	6	60%	0	0%	1	17%	3	50%	2	33%	5	83%
Economically Disadvantaged	27	6	22%	21	78%	1	5%	3	14%	11	52%	6	29%	17	81%
Not Economically Disadvantaged	181	58	32%	123	68%	5	4%	11	9%	55	45%	52	42%	107	87%
English Language Learner	6	3	50%	3	50%	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	202	61	30%	141	70%	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	208	64	31%	144	69%	6	4%	14	10%	66	46%	58	40%	124	86%
Not Homeless	208	64	31%	144	69%	6	4%	14	10%	66	46%	58	40%	124	86%
Not Migrant	208	64	31%	144	69%	6	4%	14	10%	66	46%	58	40%	124	86%
Parent Not in Armed Forces	208	64	31%	144	69%	6	4%	14	10%	66	46%	58	40%	124	86%

GRADE 6 ELA RESULTS



Percent Scoring at Levels for All Students

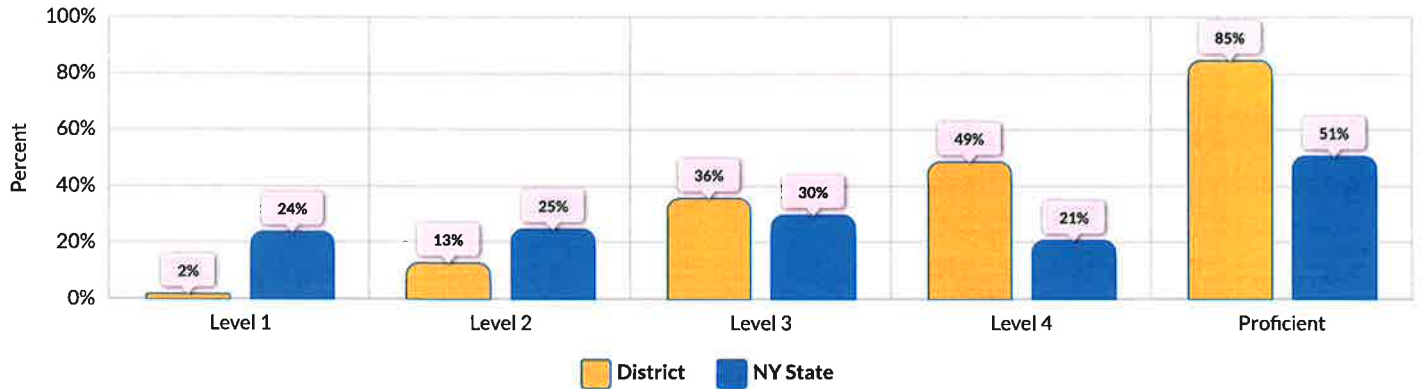


Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	202	53	26%	149	74%	6	4%	24	16%	59	40%	60	40%	119	80%
Female	94	24	26%	70	74%	1	1%	9	13%	24	34%	36	51%	60	86%
Male	108	29	27%	79	73%	5	6%	15	19%	35	44%	24	30%	59	75%
General Education Students	157	33	21%	124	79%	4	3%	14	11%	48	39%	58	47%	106	85%
Students with Disabilities	45	20	44%	25	56%	2	8%	10	40%	11	44%	2	8%	13	52%
Asian or Native Hawaiian/Other Pacific Islander	23	4	17%	19	83%	0	0%	2	11%	7	37%	10	53%	17	89%
Black or African American	1	1	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Hispanic or Latino	18	2	11%	16	89%	2	13%	4	25%	4	25%	6	38%	10	63%
White	142	44	31%	98	69%	3	3%	15	15%	43	44%	37	38%	80	82%
Multiracial	18	2	11%	16	89%	1	6%	3	19%	5	31%	7	44%	12	75%
Economically Disadvantaged	25	7	28%	18	72%	1	6%	4	22%	7	39%	6	33%	13	72%
Not Economically Disadvantaged	177	46	26%	131	74%	5	4%	20	15%	52	40%	54	41%	106	81%
English Language Learner	3	2	67%	1	33%	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	199	51	26%	148	74%	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	202	53	26%	149	74%	6	4%	24	16%	59	40%	60	40%	119	80%
Not Homeless	202	53	26%	149	74%	6	4%	24	16%	59	40%	60	40%	119	80%
Not Migrant	202	53	26%	149	74%	6	4%	24	16%	59	40%	60	40%	119	80%
Parent Not in Armed Forces	202	53	26%	149	74%	6	4%	24	16%	59	40%	60	40%	119	80%

GRADE 7 ELA RESULTS



Percent Scoring at Levels for All Students

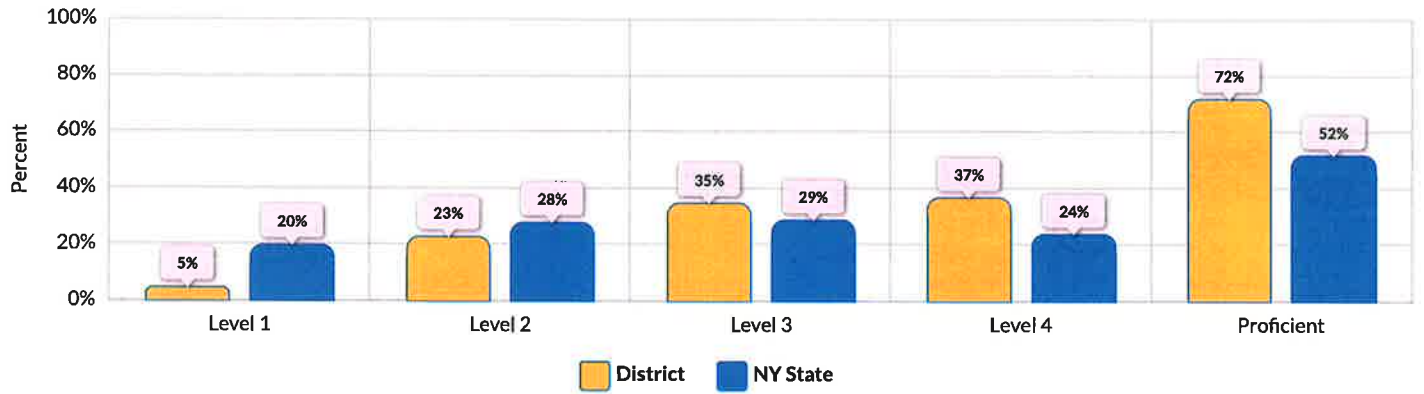


Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	224	105	47%	119	53%	2	2%	16	13%	43	36%	58	49%	101	85%
Female	113	53	47%	60	53%	1	2%	4	7%	20	33%	35	58%	55	92%
Male	111	52	47%	59	53%	1	2%	12	20%	23	39%	23	39%	46	78%
General Education Students	186	80	43%	106	57%	1	1%	11	10%	37	35%	57	54%	94	89%
Students with Disabilities	38	25	66%	13	34%	1	8%	5	38%	6	46%	1	8%	7	54%
Asian or Native Hawaiian/Other Pacific Islander	30	8	27%	22	73%	1	5%	3	14%	7	32%	11	50%	18	82%
Hispanic or Latino	20	14	70%	6	30%	0	0%	1	17%	3	50%	2	33%	5	83%
White	163	80	49%	83	51%	1	1%	10	12%	31	37%	41	49%	72	87%
Multiracial	11	3	27%	8	73%	0	0%	2	25%	2	25%	4	50%	6	75%
Economically Disadvantaged	33	21	64%	12	36%	0	0%	2	17%	6	50%	4	33%	10	83%
Not Economically Disadvantaged	191	84	44%	107	56%	2	2%	14	13%	37	35%	54	50%	91	85%
English Language Learner	3	2	67%	1	33%	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	221	103	47%	118	53%	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	224	105	47%	119	53%	2	2%	16	13%	43	36%	58	49%	101	85%
Not Homeless	224	105	47%	119	53%	2	2%	16	13%	43	36%	58	49%	101	85%
Not Migrant	224	105	47%	119	53%	2	2%	16	13%	43	36%	58	49%	101	85%
Parent Not in Armed Forces	224	105	47%	119	53%	2	2%	16	13%	43	36%	58	49%	101	85%

GRADE 8 ELA RESULTS



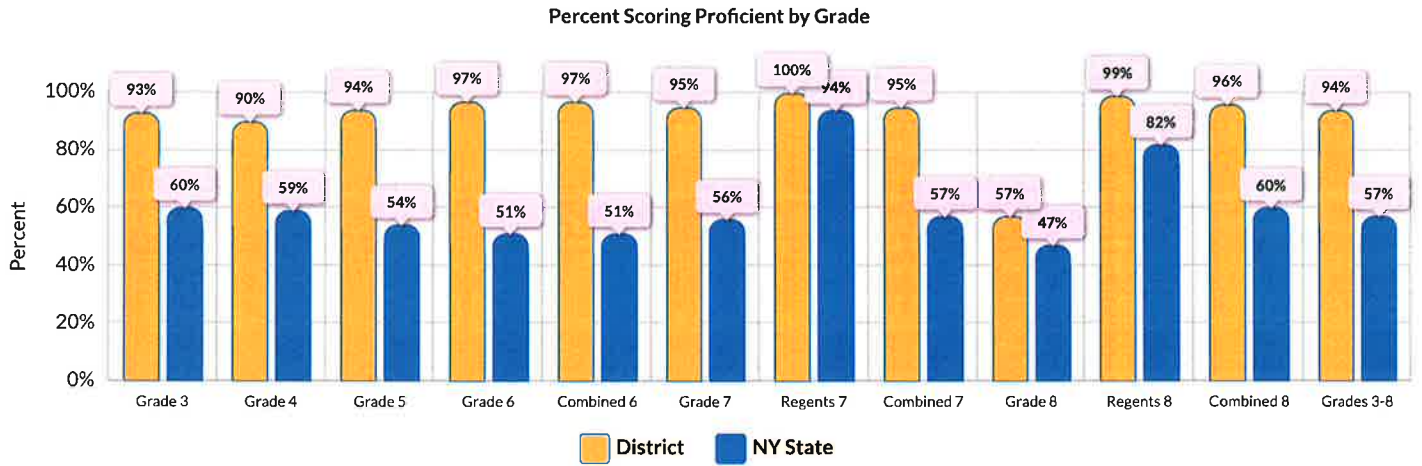
Percent Scoring at Levels for All Students



Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	217	103	47%	114	53%	6	5%	26	23%	40	35%	42	37%	82	72%
Female	95	44	46%	51	54%	1	2%	9	18%	18	35%	23	45%	41	80%
Male	122	59	48%	63	52%	5	8%	17	27%	22	35%	19	30%	41	65%
General Education Students	160	67	42%	93	58%	2	2%	19	20%	31	33%	41	44%	72	77%
Students with Disabilities	57	36	63%	21	37%	4	19%	7	33%	9	43%	1	5%	10	48%
Asian or Native Hawaiian/Other Pacific Islander	28	9	32%	19	68%	0	0%	3	16%	5	26%	11	58%	16	84%
Black or African American	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	42	24	57%	18	43%	0	0%	4	22%	7	39%	7	39%	14	78%
White	134	65	49%	69	51%	5	7%	16	23%	25	36%	23	33%	48	70%
Multiracial	12	5	42%	7	58%	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	13	5	38%	8	62%	1	13%	3	38%	3	38%	1	13%	4	50%
Economically Disadvantaged	35	21	60%	14	40%	1	7%	2	14%	6	43%	5	36%	11	79%
Not Economically Disadvantaged	182	82	45%	100	55%	5	5%	24	24%	34	34%	37	37%	71	71%
English Language Learner	2	1	50%	1	50%	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	215	102	47%	113	53%	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	217	103	47%	114	53%	6	5%	26	23%	40	35%	42	37%	82	72%
Not Homeless	217	103	47%	114	53%	6	5%	26	23%	40	35%	42	37%	82	72%
Not Migrant	217	103	47%	114	53%	6	5%	26	23%	40	35%	42	37%	82	72%
Parent Not in Armed Forces	217	103	47%	114	53%	6	5%	26	23%	40	35%	42	37%	82	72%

GRADES 3-8 MATHEMATICS RESULTS (2024-25)

SUMMARY RESULTS



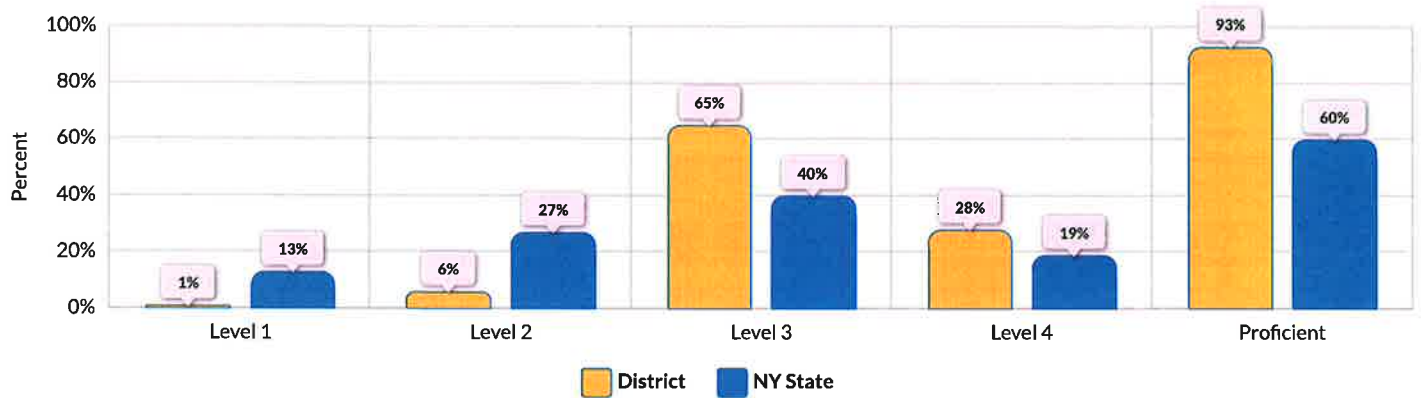
Grade	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Grade 3	198	46	23%	152	77%	1	1%	9	6%	99	65%	43	28%	142	93%
Grade 4	202	39	19%	163	81%	2	1%	14	9%	81	50%	66	40%	147	90%
Grade 5	208	53	25%	155	75%	4	3%	6	4%	68	44%	77	50%	145	94%
Grade 6	202	54	27%	148	73%	1	1%	4	3%	90	61%	53	36%	143	97%
Combined 6	202	54	27%	148	73%	1	1%	4	3%	90	61%	53	36%	143	97%
Grade 7	224	104	46%	120	54%	0	0%	6	5%	26	22%	88	73%	114	95%
Regents 7	—	—	—	11	5%	0	0%	0	0%	0	0%	11	100%	11	100%
Combined 7	224	93	42%	131	58%	0	0%	6	5%	26	20%	99	76%	125	95%
Grade 8	217	203	94%	14	6%	2	14%	4	29%	5	36%	3	21%	8	57%
Regents 8	—	—	—	169	78%	1	1%	0	0%	32	19%	136	80%	168	99%
Combined 8	217	34	16%	183	84%	3	2%	4	2%	37	20%	139	76%	176	96%
Grades 3-8	1,251	319	25%	932	75%	11	1%	43	5%	401	43%	477	51%	878	94%

See report card Glossary and Guide for criteria used to include students in this table, as well as business rules for suppressions (displayed as "—" dash).

GRADE 3 MATH RESULTS



Percent Scoring at Levels for All Students

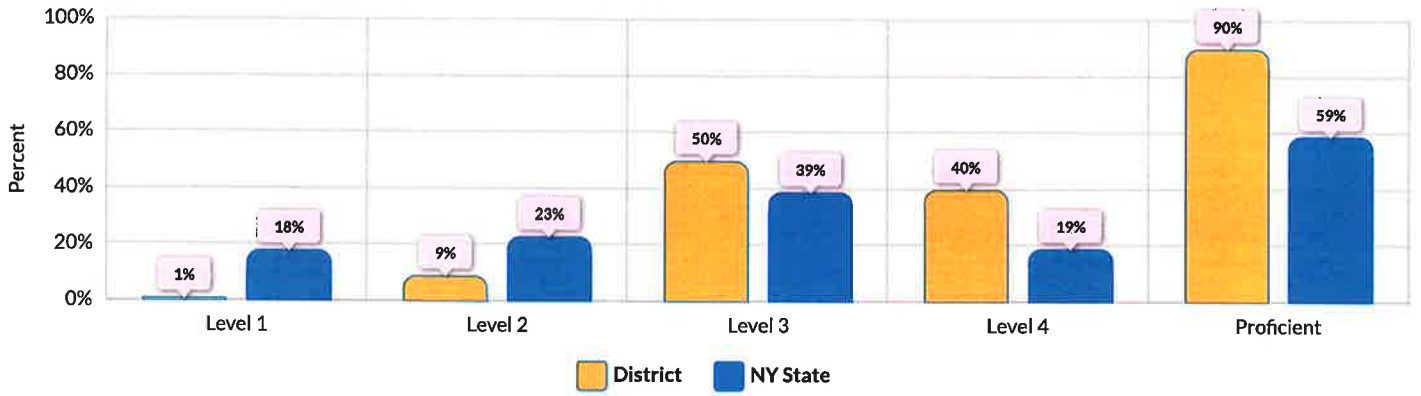


Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	198	46	23%	152	77%	1	1%	9	6%	99	65%	43	28%	142	93%
Female	91	18	20%	73	80%	1	1%	3	4%	49	67%	20	27%	69	95%
Male	107	28	26%	79	74%	0	0%	6	8%	50	63%	23	29%	73	92%
General Education Students	156	24	15%	132	85%	0	0%	7	5%	84	64%	41	31%	125	95%
Students with Disabilities	42	22	52%	20	48%	1	5%	2	10%	15	75%	2	10%	17	85%
Asian or Native Hawaiian/Other Pacific Islander	25	0	0%	25	100%	0	0%	1	4%	12	48%	12	48%	24	96%
Hispanic or Latino	22	4	18%	18	82%	0	0%	3	17%	14	78%	1	6%	15	83%
White	143	41	29%	102	71%	1	1%	5	5%	68	67%	28	27%	96	94%
Multiracial	8	1	13%	7	88%	0	0%	0	0%	5	71%	2	29%	7	100%
Economically Disadvantaged	27	6	22%	21	78%	0	0%	3	14%	12	57%	6	29%	18	86%
Not Economically Disadvantaged	171	40	23%	131	77%	1	1%	6	5%	87	66%	37	28%	124	95%
English Language Learner	9	3	33%	6	67%	0	0%	2	33%	4	67%	0	0%	4	67%
Non-English Language Learner	189	43	23%	146	77%	1	1%	7	5%	95	65%	43	29%	138	95%
Not in Foster Care	198	46	23%	152	77%	1	1%	9	6%	99	65%	43	28%	142	93%
Not Homeless	198	46	23%	152	77%	1	1%	9	6%	99	65%	43	28%	142	93%
Not Migrant	198	46	23%	152	77%	1	1%	9	6%	99	65%	43	28%	142	93%
Parent Not in Armed Forces	198	46	23%	152	77%	1	1%	9	6%	99	65%	43	28%	142	93%

GRADE 4 MATH RESULTS



Percent Scoring at Levels for All Students

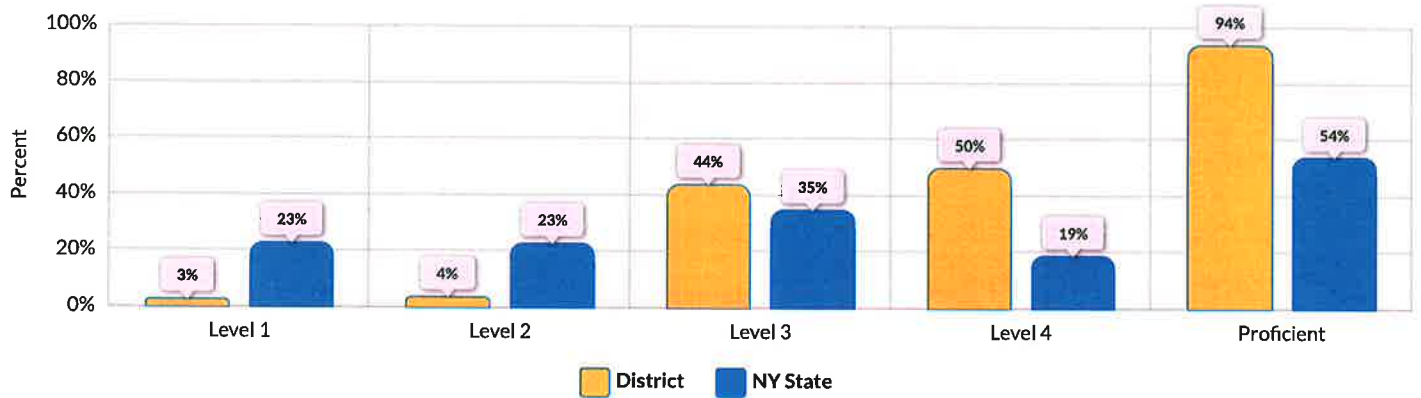


Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	202	39	19%	163	81%	2	1%	14	9%	81	50%	66	40%	147	90%
Female	96	21	22%	75	78%	1	1%	7	9%	43	57%	24	32%	67	89%
Male	106	18	17%	88	83%	1	1%	7	8%	38	43%	42	48%	80	91%
General Education Students	170	21	12%	149	88%	1	1%	11	7%	74	50%	63	42%	137	92%
Students with Disabilities	32	18	56%	14	44%	1	7%	3	21%	7	50%	3	21%	10	71%
Asian or Native Hawaiian/Other Pacific Islander	33	2	6%	31	94%	1	3%	2	6%	11	35%	17	55%	28	90%
Black or African American	3	1	33%	2	67%	–	–	–	–	–	–	–	–	–	–
Hispanic or Latino	16	4	25%	12	75%	0	0%	2	17%	8	67%	2	17%	10	83%
White	140	30	21%	110	79%	1	1%	9	8%	59	54%	41	37%	100	91%
Multiracial	10	2	20%	8	80%	–	–	–	–	–	–	–	–	–	–
Small Group Total: Race & Ethnicity	13	3	23%	10	77%	0	0%	1	10%	3	30%	6	60%	9	90%
Economically Disadvantaged	32	8	25%	24	75%	1	4%	1	4%	11	46%	11	46%	22	92%
Not Economically Disadvantaged	170	31	18%	139	82%	1	1%	13	9%	70	50%	55	40%	125	90%
English Language Learner	8	2	25%	6	75%	2	33%	1	17%	2	33%	1	17%	3	50%
Non-English Language Learner	194	37	19%	157	81%	0	0%	13	8%	79	50%	65	41%	144	92%
Not in Foster Care	202	39	19%	163	81%	2	1%	14	9%	81	50%	66	40%	147	90%
Not Homeless	202	39	19%	163	81%	2	1%	14	9%	81	50%	66	40%	147	90%
Not Migrant	202	39	19%	163	81%	2	1%	14	9%	81	50%	66	40%	147	90%
Parent Not in Armed Forces	202	39	19%	163	81%	2	1%	14	9%	81	50%	66	40%	147	90%

GRADE 5 MATH RESULTS



Percent Scoring at Levels for All Students

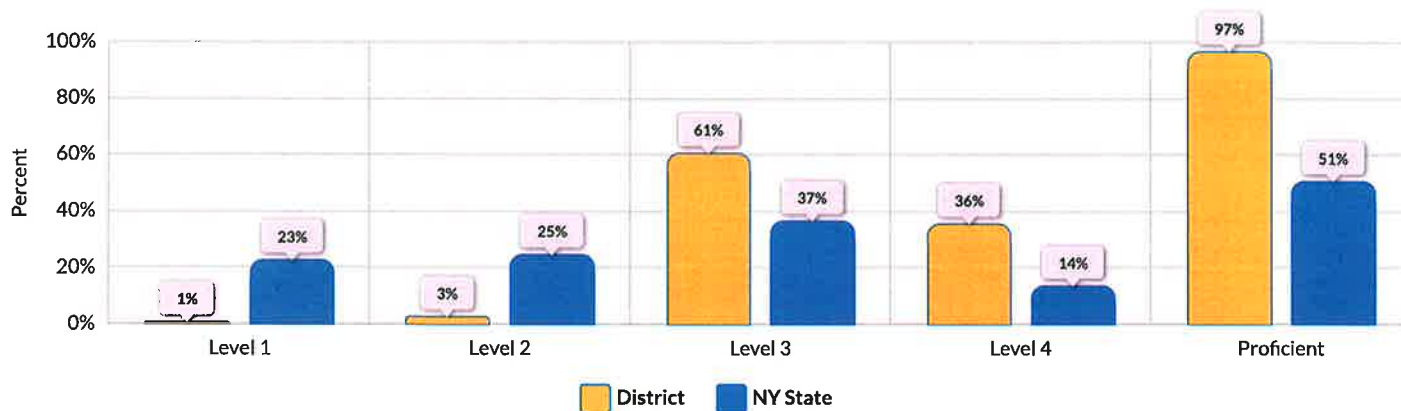


Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	208	53	25%	155	75%	4	3%	6	4%	68	44%	77	50%	145	94%
Female	106	30	28%	76	72%	2	3%	2	3%	40	53%	32	42%	72	95%
Male	102	23	23%	79	77%	2	3%	4	5%	28	35%	45	57%	73	92%
General Education Students	158	31	20%	127	80%	0	0%	2	2%	53	42%	72	57%	125	98%
Students with Disabilities	50	22	44%	28	56%	4	14%	4	14%	15	54%	5	18%	20	71%
Asian or Native Hawaiian/Other Pacific Islander	39	2	5%	37	95%	1	3%	2	5%	15	41%	19	51%	34	92%
Black or African American	2	2	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Hispanic or Latino	25	7	28%	18	72%	0	0%	2	11%	7	39%	9	50%	16	89%
White	134	39	29%	95	71%	3	3%	2	2%	45	47%	45	47%	90	95%
Multiracial	8	3	38%	5	63%	0	0%	0	0%	1	20%	4	80%	5	100%
Economically Disadvantaged	27	6	22%	21	78%	0	0%	2	10%	9	43%	10	48%	19	90%
Not Economically Disadvantaged	181	47	26%	134	74%	4	3%	4	3%	59	44%	67	50%	126	94%
English Language Learner	6	2	33%	4	67%	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	202	51	25%	151	75%	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	208	53	25%	155	75%	4	3%	6	4%	68	44%	77	50%	145	94%
Not Homeless	208	53	25%	155	75%	4	3%	6	4%	68	44%	77	50%	145	94%
Not Migrant	208	53	25%	155	75%	4	3%	6	4%	68	44%	77	50%	145	94%
Parent Not in Armed Forces	208	53	25%	155	75%	4	3%	6	4%	68	44%	77	50%	145	94%

GRADE 6 MATH RESULTS



Percent Scoring at Levels for All Students

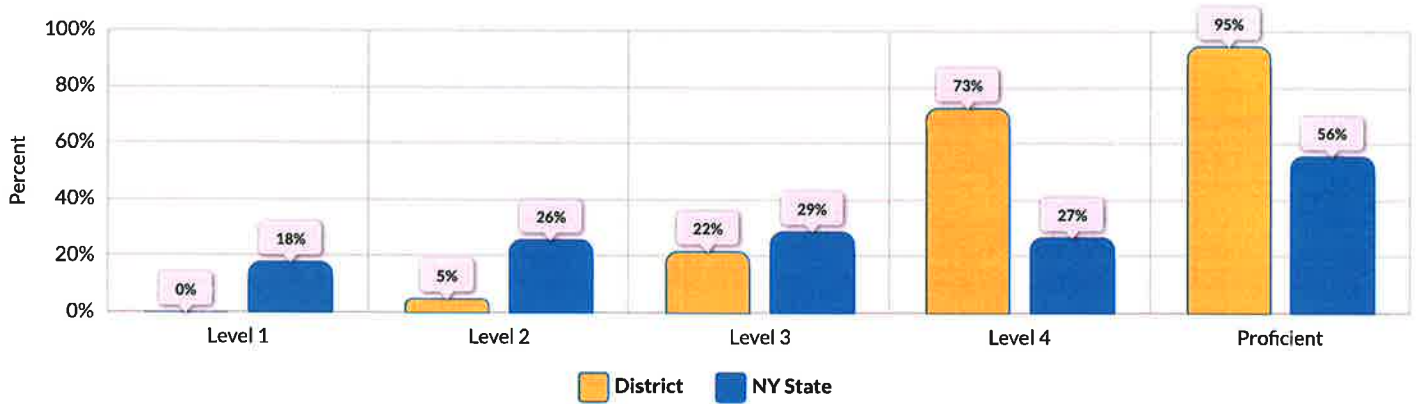


Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	202	54	27%	148	73%	1	1%	4	3%	90	61%	53	36%	143	97%
Female	94	24	26%	70	74%	1	1%	1	1%	42	60%	26	37%	68	97%
Male	108	30	28%	78	72%	0	0%	3	4%	48	62%	27	35%	75	96%
General Education Students	157	32	20%	125	80%	0	0%	1	1%	72	58%	52	42%	124	99%
Students with Disabilities	45	22	49%	23	51%	1	4%	3	13%	18	78%	1	4%	19	83%
Asian or Native Hawaiian/Other Pacific Islander	23	2	9%	21	91%	0	0%	0	0%	12	57%	9	43%	21	100%
Black or African American	1	1	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Hispanic or Latino	18	4	22%	14	78%	0	0%	1	7%	9	64%	4	29%	13	93%
White	142	45	32%	97	68%	1	1%	3	3%	57	59%	36	37%	93	96%
Multiracial	18	2	11%	16	89%	0	0%	0	0%	12	75%	4	25%	16	100%
Economically Disadvantaged	25	7	28%	18	72%	0	0%	1	6%	12	67%	5	28%	17	94%
Not Economically Disadvantaged	177	47	27%	130	73%	1	1%	3	2%	78	60%	48	37%	126	97%
English Language Learner	3	0	0%	3	100%	-	-	-	-	-	-	-	-	-	-
Non-English Language Learner	199	54	27%	145	73%	-	-	-	-	-	-	-	-	-	-
Not in Foster Care	202	54	27%	148	73%	1	1%	4	3%	90	61%	53	36%	143	97%
Not Homeless	202	54	27%	148	73%	1	1%	4	3%	90	61%	53	36%	143	97%
Not Migrant	202	54	27%	148	73%	1	1%	4	3%	90	61%	53	36%	143	97%
Parent Not in Armed Forces	202	54	27%	148	73%	1	1%	4	3%	90	61%	53	36%	143	97%

GRADE 7 MATH RESULTS



Percent Scoring at Levels for All Students

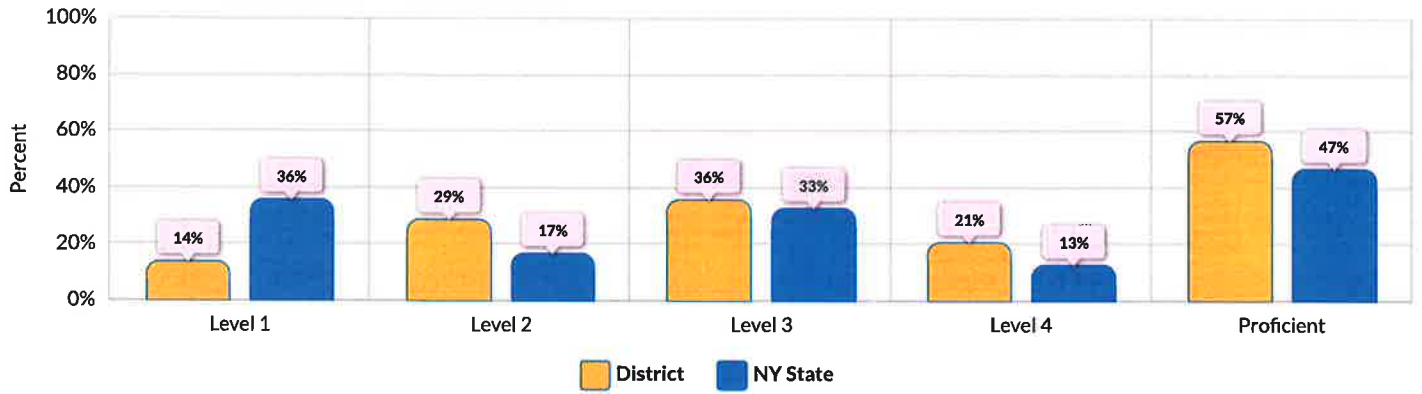


Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	224	104	46%	120	54%	0	0%	6	5%	26	22%	88	73%	114	95%
Female	113	56	50%	57	50%	0	0%	3	5%	7	12%	47	82%	54	95%
Male	111	48	43%	63	57%	0	0%	3	5%	19	30%	41	65%	60	95%
General Education Students	186	82	44%	104	56%	0	0%	2	2%	22	21%	80	77%	102	98%
Students with Disabilities	38	22	58%	16	42%	0	0%	4	25%	4	25%	8	50%	12	75%
Asian or Native Hawaiian/Other Pacific Islander	30	9	30%	21	70%	0	0%	0	0%	5	24%	16	76%	21	100%
Hispanic or Latino	20	13	65%	7	35%	0	0%	2	29%	3	43%	2	29%	5	71%
White	163	79	48%	84	52%	0	0%	4	5%	14	17%	66	79%	80	95%
Multiracial	11	3	27%	8	73%	0	0%	0	0%	4	50%	4	50%	8	100%
Economically Disadvantaged	33	17	52%	16	48%	0	0%	0	0%	5	31%	11	69%	16	100%
Not Economically Disadvantaged	191	87	46%	104	54%	0	0%	6	6%	21	20%	77	74%	98	94%
English Language Learner	3	0	0%	3	100%	-	-	-	-	-	-	-	-	-	-
Non-English Language Learner	221	104	47%	117	53%	-	-	-	-	-	-	-	-	-	-
Not in Foster Care	224	104	46%	120	54%	0	0%	6	5%	26	22%	88	73%	114	95%
Not Homeless	224	104	46%	120	54%	0	0%	6	5%	26	22%	88	73%	114	95%
Not Migrant	224	104	46%	120	54%	0	0%	6	5%	26	22%	88	73%	114	95%
Parent Not in Armed Forces	224	104	46%	120	54%	0	0%	6	5%	26	22%	88	73%	114	95%

GRADE 8 MATH RESULTS



Percent Scoring at Levels for All Students



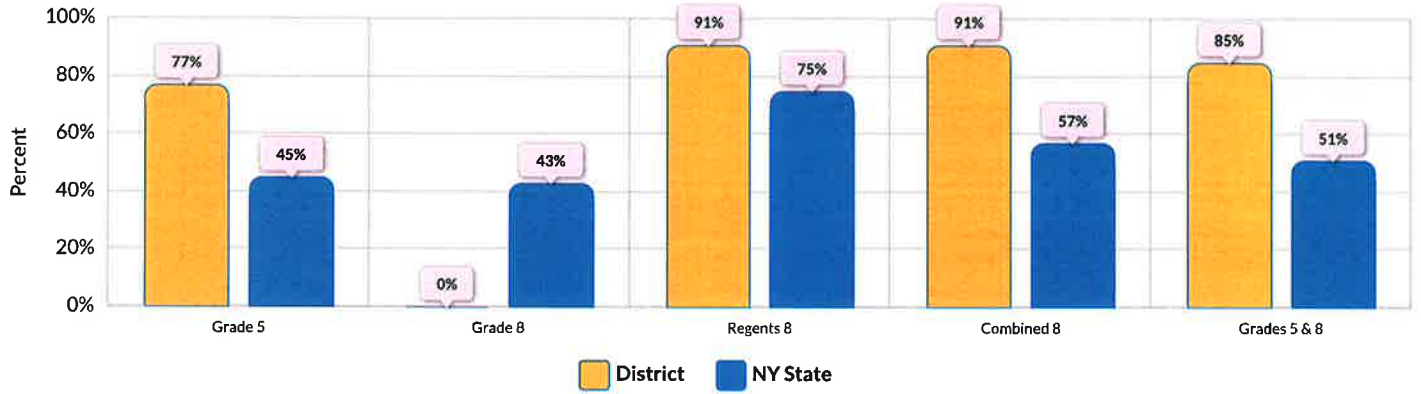
Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	217	203	94%	14	6%	2	14%	4	29%	5	36%	3	21%	8	57%
Female	95	91	96%	4	4%	—	—	—	—	—	—	—	—	—	—
Male	122	112	92%	10	8%	—	—	—	—	—	—	—	—	—	—
Small Group Total: Gender	217	203	94%	14	6%	2	14%	4	29%	5	36%	3	21%	8	57%
General Education Students	160	155	97%	5	3%	0	0%	2	40%	1	20%	2	40%	3	60%
Students with Disabilities	57	48	84%	9	16%	2	22%	2	22%	4	44%	1	11%	5	56%
Asian or Native Hawaiian/Other Pacific Islander	28	26	93%	2	7%	—	—	—	—	—	—	—	—	—	—
Black or African American	1	1	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Hispanic or Latino	42	38	90%	4	10%	—	—	—	—	—	—	—	—	—	—
White	134	128	96%	6	4%	0	0%	2	33%	3	50%	1	17%	4	67%
Multiracial	12	10	83%	2	17%	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	82	74	90%	8	10%	2	25%	2	25%	2	25%	2	25%	4	50%
Economically Disadvantaged	35	32	91%	3	9%	—	—	—	—	—	—	—	—	—	—
Not Economically Disadvantaged	182	171	94%	11	6%	—	—	—	—	—	—	—	—	—	—
English Language Learner	2	1	50%	1	50%	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	215	202	94%	13	6%	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	217	203	94%	14	6%	2	14%	4	29%	5	36%	3	21%	8	57%
Not Homeless	217	203	94%	14	6%	2	14%	4	29%	5	36%	3	21%	8	57%
Not Migrant	217	203	94%	14	6%	2	14%	4	29%	5	36%	3	21%	8	57%
Parent Not in Armed Forces	217	203	94%	14	6%	2	14%	4	29%	5	36%	3	21%	8	57%

GRADES 5 & 8 SCIENCE RESULTS (2024-25)

SUMMARY RESULTS



Percent Scoring Proficient by Grade



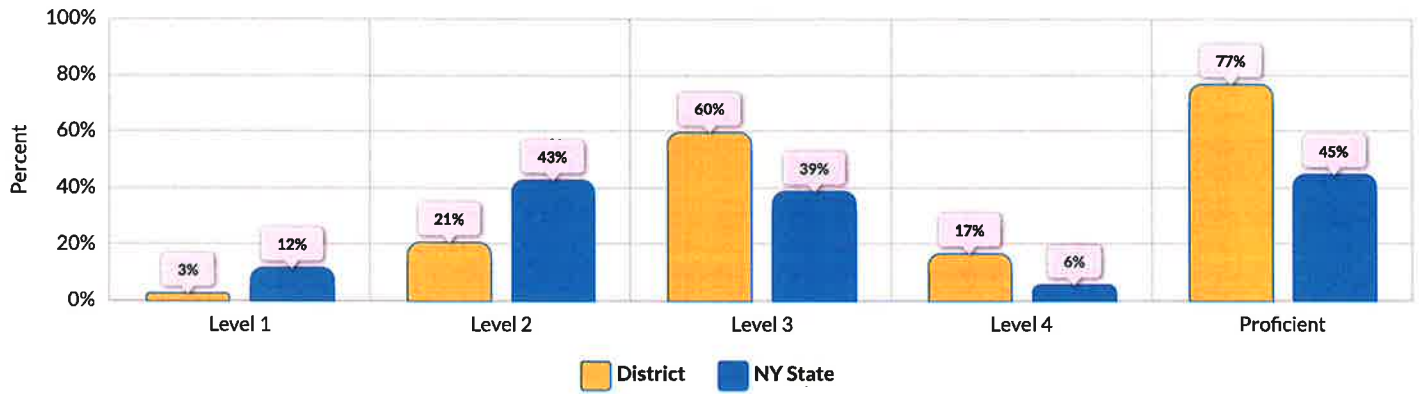
Grade	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Grade 5	208	59	28%	149	72%	4	3%	31	21%	89	60%	25	17%	114	77%
Grade 8	217	217	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Regents 8	—	—	—	205	94%	5	2%	14	7%	82	40%	104	51%	186	91%
Combined 8	217	12	6%	205	94%	5	2%	14	7%	82	40%	104	51%	186	91%
Grades 5 & 8	425	71	17%	354	83%	9	3%	45	13%	171	48%	129	36%	300	85%

See report card Glossary and Guide for criteria used to include students in this table, as well as business rules for suppressions (displayed as "—" dash).

GRADE 5 SCIENCE RESULTS



Percent Scoring at Levels for All Students

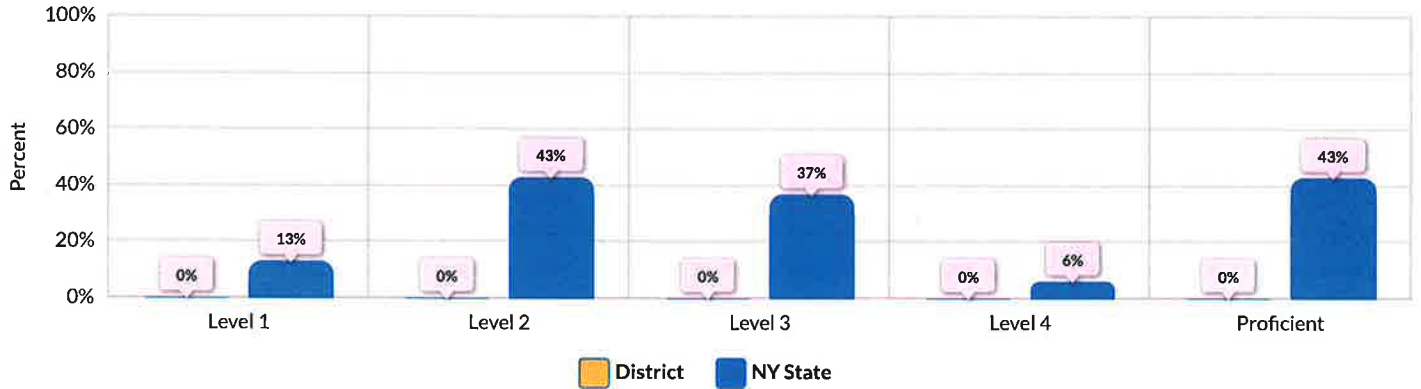


Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	208	59	28%	149	72%	4	3%	31	21%	89	60%	25	17%	114	77%
Female	106	33	31%	73	69%	1	1%	18	25%	43	59%	11	15%	54	74%
Male	102	26	25%	76	75%	3	4%	13	17%	46	61%	14	18%	60	79%
General Education Students	158	33	21%	125	79%	0	0%	21	17%	81	65%	23	18%	104	83%
Students with Disabilities	50	26	52%	24	48%	4	17%	10	42%	8	33%	2	8%	10	42%
Asian or Native Hawaiian/Other Pacific Islander	39	3	8%	36	92%	2	6%	6	17%	21	58%	7	19%	28	78%
Black or African American	2	1	50%	1	50%	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	25	8	32%	17	68%	0	0%	3	18%	11	65%	3	18%	14	82%
White	134	45	34%	89	66%	2	2%	19	21%	55	62%	13	15%	68	76%
Multiracial	8	2	25%	6	75%	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	10	3	30%	7	70%	0	0%	3	43%	2	29%	2	29%	4	57%
Economically Disadvantaged	27	7	26%	20	74%	0	0%	6	30%	8	40%	6	30%	14	70%
Not Economically Disadvantaged	181	52	29%	129	71%	4	3%	25	19%	81	63%	19	15%	100	78%
English Language Learner	6	2	33%	4	67%	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	202	57	28%	145	72%	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	208	59	28%	149	72%	4	3%	31	21%	89	60%	25	17%	114	77%
Not Homeless	208	59	28%	149	72%	4	3%	31	21%	89	60%	25	17%	114	77%
Not Migrant	208	59	28%	149	72%	4	3%	31	21%	89	60%	25	17%	114	77%
Parent Not in Armed Forces	208	59	28%	149	72%	4	3%	31	21%	89	60%	25	17%	114	77%

GRADE 8 SCIENCE RESULTS



Percent Scoring at Levels for All Students



Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	217	217	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Female	95	95	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Male	122	122	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
General Education Students	160	160	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Students with Disabilities	57	57	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Asian or Native Hawaiian/Other Pacific Islander	28	28	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Black or African American	1	1	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Hispanic or Latino	42	42	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
White	134	134	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Multiracial	12	12	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Economically Disadvantaged	35	35	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Economically Disadvantaged	182	182	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
English Language Learner	2	2	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Non-English Language Learner	215	215	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not in Foster Care	217	217	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Homeless	217	217	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Migrant	217	217	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Parent Not in Armed Forces	217	217	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%

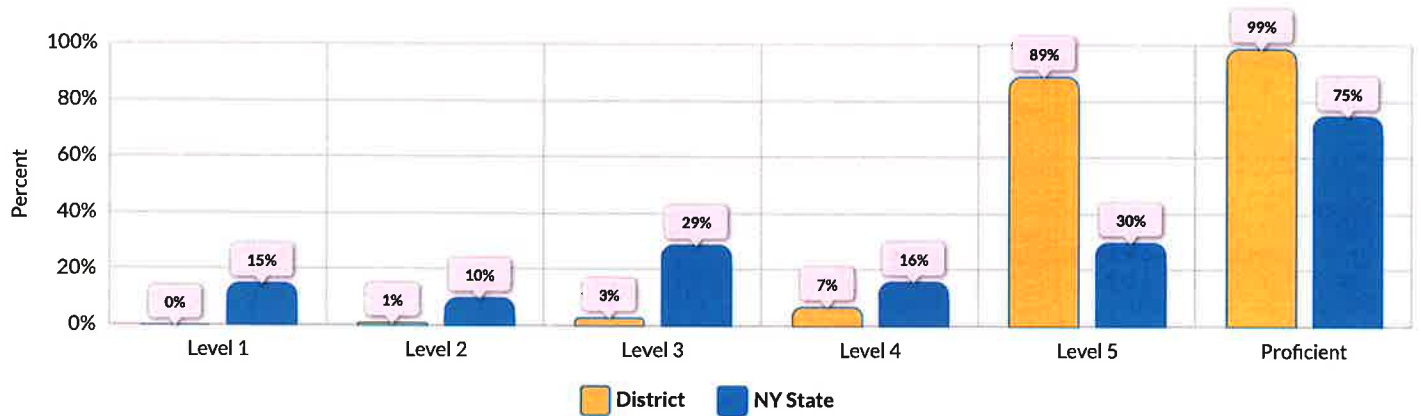
ANNUAL REGENTS EXAMINATIONS (2024 - 25)

Annual Regents examination results are those administered in August, January, and June of the reporting year.

ANNUAL REGENTS EXAMINATION IN ELA (2024-25)



Percent Scoring at Levels for All Students

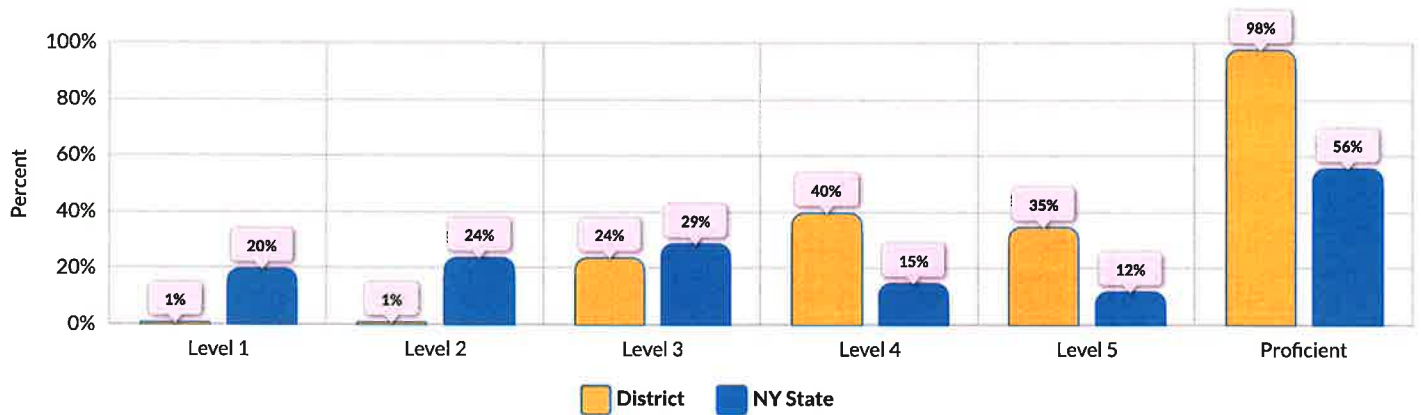


Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	176	0	0%	1	1%	5	3%	13	7%	157	89%	175	99%
Female	89	0	0%	0	0%	1	1%	4	4%	84	94%	89	100%
Male	87	0	0%	1	1%	4	5%	9	10%	73	84%	86	99%
General Education Students	149	0	0%	0	0%	4	3%	10	7%	135	91%	149	100%
Students with Disabilities	27	0	0%	1	4%	1	4%	3	11%	22	81%	26	96%
American Indian or Alaska Native	1	-	-	-	-	-	-	-	-	-	-	-	-
Asian or Native Hawaiian/Other Pacific Islander	23	0	0%	0	0%	0	0%	2	9%	21	91%	23	100%
Hispanic or Latino	18	0	0%	0	0%	2	11%	1	6%	15	83%	18	100%
White	124	0	0%	0	0%	3	2%	7	6%	114	92%	124	100%
Multiracial	10	-	-	-	-	-	-	-	-	-	-	-	-
Small Group Total: Race & Ethnicity	11	0	0%	1	9%	0	0%	3	27%	7	64%	10	91%
Economically Disadvantaged	21	0	0%	0	0%	2	10%	0	0%	19	90%	21	100%
Not Economically Disadvantaged	155	0	0%	1	1%	3	2%	13	8%	138	89%	154	99%
Non-English Language Learner	176	0	0%	1	1%	5	3%	13	7%	157	89%	175	99%
Not in Foster Care	176	0	0%	1	1%	5	3%	13	7%	157	89%	175	99%
Not Homeless	176	0	0%	1	1%	5	3%	13	7%	157	89%	175	99%
Not Migrant	176	0	0%	1	1%	5	3%	13	7%	157	89%	175	99%
Parent Not in Armed Forces	176	0	0%	1	1%	5	3%	13	7%	157	89%	175	99%

ANNUAL REGENTS EXAMINATION IN ALGEBRA I (2024-25)



Percent Scoring at Levels for All Students

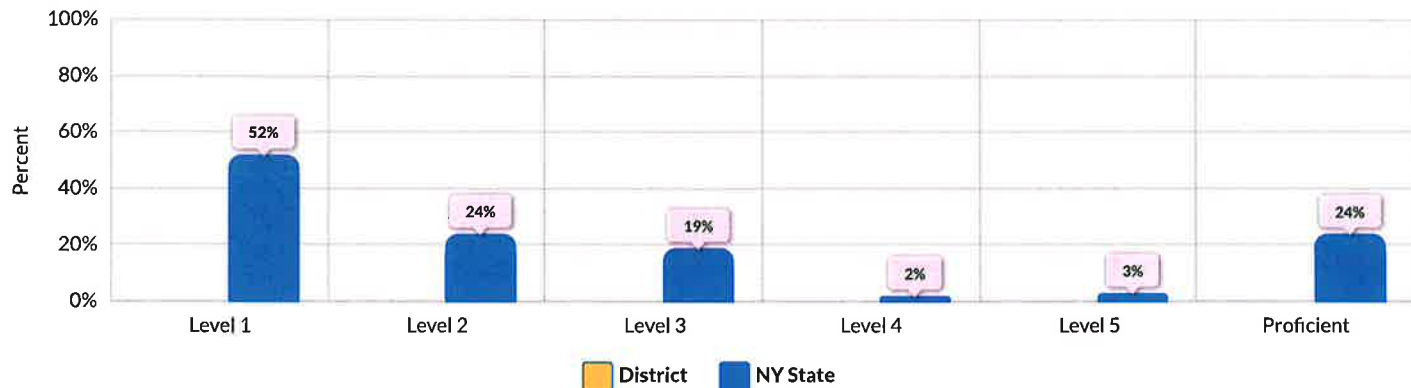


Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	221	2	1%	2	1%	52	24%	88	40%	77	35%	217	98%
Female	99	1	1%	0	0%	21	21%	43	43%	34	34%	98	99%
Male	122	1	1%	2	2%	31	25%	45	37%	43	35%	119	98%
General Education Students	169	0	0%	0	0%	27	16%	67	40%	75	44%	169	100%
Students with Disabilities	52	2	4%	2	4%	25	48%	21	40%	2	4%	48	92%
Asian or Native Hawaiian/Other Pacific Islander	36	1	3%	0	0%	2	6%	11	31%	22	61%	35	97%
Black or African American	1	–	–	–	–	–	–	–	–	–	–	–	–
Hispanic or Latino	34	0	0%	0	0%	10	29%	14	41%	10	29%	34	100%
White	139	0	0%	1	1%	39	28%	59	42%	40	29%	138	99%
Multiracial	11	–	–	–	–	–	–	–	–	–	–	–	–
Small Group Total: Race & Ethnicity	12	1	8%	1	8%	1	8%	4	33%	5	42%	10	83%
Economically Disadvantaged	36	0	0%	1	3%	13	36%	14	39%	8	22%	35	97%
Not Economically Disadvantaged	185	2	1%	1	1%	39	21%	74	40%	69	37%	182	98%
English Language Learner	3	–	–	–	–	–	–	–	–	–	–	–	–
Non-English Language Learner	218	–	–	–	–	–	–	–	–	–	–	–	–
Not in Foster Care	221	2	1%	2	1%	52	24%	88	40%	77	35%	217	98%
Not Homeless	221	2	1%	2	1%	52	24%	88	40%	77	35%	217	98%
Not Migrant	221	2	1%	2	1%	52	24%	88	40%	77	35%	217	98%
Parent Not in Armed Forces	221	2	1%	2	1%	52	24%	88	40%	77	35%	217	98%

ANNUAL REGENTS EXAMINATION IN GEOMETRY (AUGUST 2024 & JANUARY 2025)



Percent Scoring at Levels for All Students

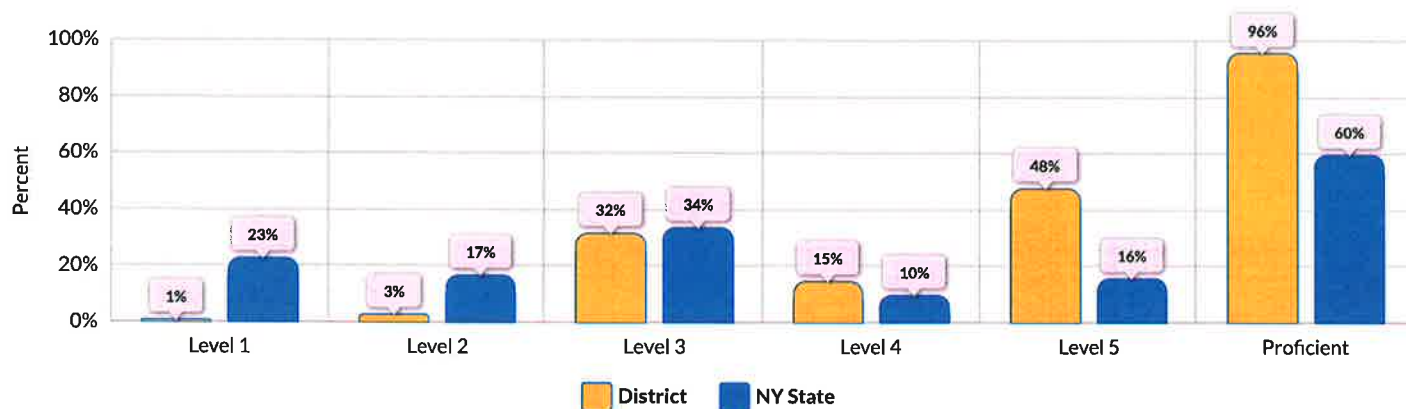


Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	2	-	-	-	-	-	-	-	-	-	-	-	-
Female	2	-	-	-	-	-	-	-	-	-	-	-	-
Small Group Total: Gender	2	-	-	-	-	-	-	-	-	-	-	-	-
General Education Students	2	-	-	-	-	-	-	-	-	-	-	-	-
White	2	-	-	-	-	-	-	-	-	-	-	-	-
Small Group Total: Race & Ethnicity	2	-	-	-	-	-	-	-	-	-	-	-	-
Not Economically Disadvantaged	2	-	-	-	-	-	-	-	-	-	-	-	-
Non-English Language Learner	2	-	-	-	-	-	-	-	-	-	-	-	-
Not in Foster Care	2	-	-	-	-	-	-	-	-	-	-	-	-
Not Homeless	2	-	-	-	-	-	-	-	-	-	-	-	-
Not Migrant	2	-	-	-	-	-	-	-	-	-	-	-	-
Parent Not in Armed Forces	2	-	-	-	-	-	-	-	-	-	-	-	-

ANNUAL REGENTS EXAMINATION IN GEOMETRY (NEW) (JUNE 2025)



Percent Scoring at Levels for All Students

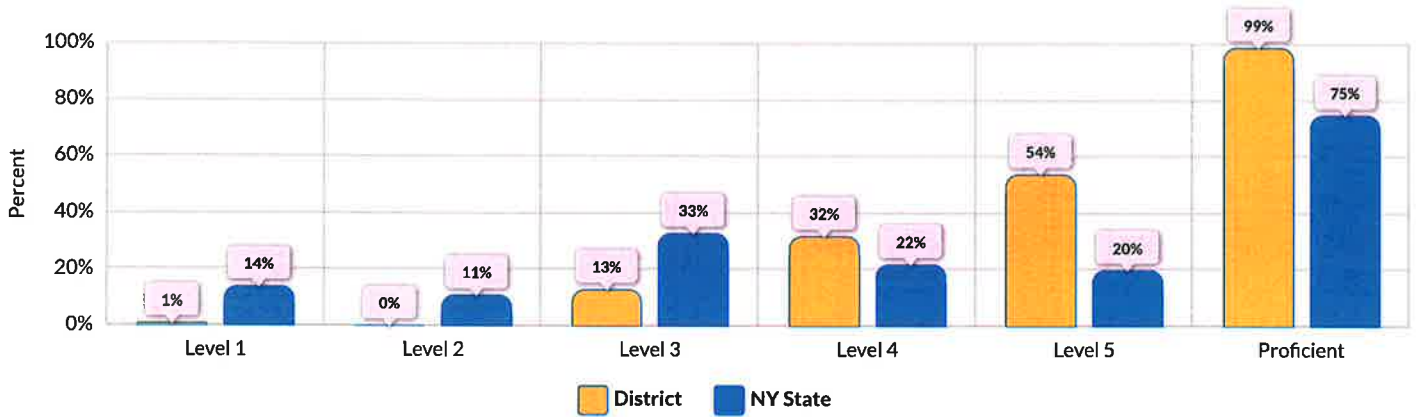


Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	194	2	1%	6	3%	63	32%	29	15%	94	48%	186	96%
Female	101	1	1%	3	3%	28	28%	12	12%	57	56%	97	96%
Male	93	1	1%	3	3%	35	38%	17	18%	37	40%	89	96%
General Education Students	171	1	1%	2	1%	54	32%	22	13%	92	54%	168	98%
Students with Disabilities	23	1	4%	4	17%	9	39%	7	30%	2	9%	18	78%
Asian or Native Hawaiian/Other Pacific Islander	22	0	0%	0	0%	4	18%	4	18%	14	64%	22	100%
Black or African American	1	—	—	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	20	0	0%	1	5%	6	30%	4	20%	9	45%	19	95%
White	139	1	1%	5	4%	48	35%	18	13%	67	48%	133	96%
Multiracial	12	—	—	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	13	1	8%	0	0%	5	38%	3	23%	4	31%	12	92%
Economically Disadvantaged	27	1	4%	2	7%	9	33%	6	22%	9	33%	24	89%
Not Economically Disadvantaged	167	1	1%	4	2%	54	32%	23	14%	85	51%	162	97%
English Language Learner	1	—	—	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	193	—	—	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	194	2	1%	6	3%	63	32%	29	15%	94	48%	186	96%
Not Homeless	194	2	1%	6	3%	63	32%	29	15%	94	48%	186	96%
Not Migrant	194	2	1%	6	3%	63	32%	29	15%	94	48%	186	96%
Parent Not in Armed Forces	194	2	1%	6	3%	63	32%	29	15%	94	48%	186	96%

ANNUAL REGENTS EXAMINATION IN ALGEBRA II (2024-25)



Percent Scoring at Levels for All Students

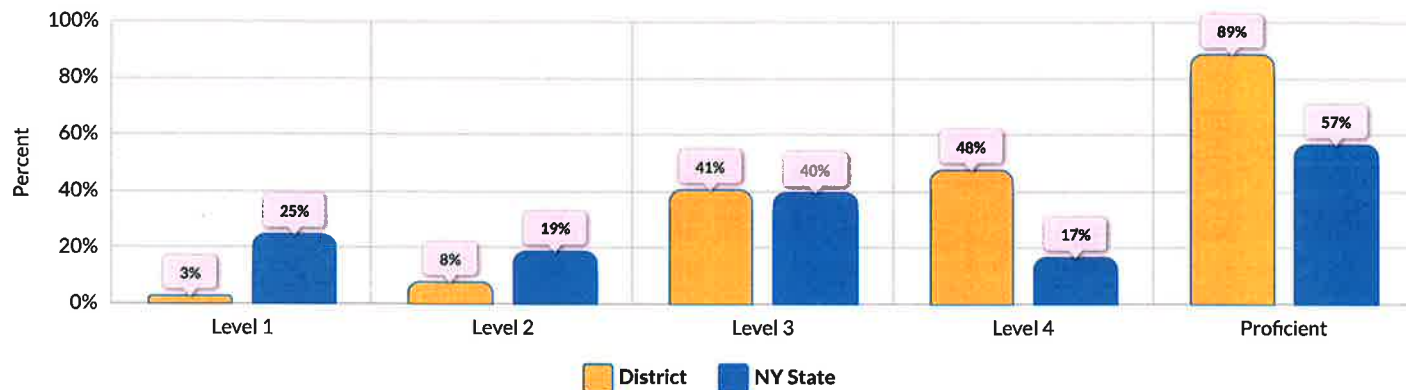


Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	167	1	1%	0	0%	22	13%	53	32%	91	54%	166	99%
Female	90	0	0%	0	0%	11	12%	24	27%	55	61%	90	100%
Male	77	1	1%	0	0%	11	14%	29	38%	36	47%	76	99%
General Education Students	152	1	1%	0	0%	19	13%	44	29%	88	58%	151	99%
Students with Disabilities	15	0	0%	0	0%	3	20%	9	60%	3	20%	15	100%
Asian or Native Hawaiian/Other Pacific Islander	22	0	0%	0	0%	3	14%	3	14%	16	73%	22	100%
Hispanic or Latino	21	0	0%	0	0%	5	24%	9	43%	7	33%	21	100%
White	118	1	1%	0	0%	13	11%	40	34%	64	54%	117	99%
Multiracial	6	0	0%	0	0%	1	17%	1	17%	4	67%	6	100%
Economically Disadvantaged	26	1	4%	0	0%	6	23%	4	15%	15	58%	25	96%
Not Economically Disadvantaged	141	0	0%	0	0%	16	11%	49	35%	76	54%	141	100%
Non-English Language Learner	167	1	1%	0	0%	22	13%	53	32%	91	54%	166	99%
Not in Foster Care	167	1	1%	0	0%	22	13%	53	32%	91	54%	166	99%
Not Homeless	167	1	1%	0	0%	22	13%	53	32%	91	54%	166	99%
Not Migrant	167	1	1%	0	0%	22	13%	53	32%	91	54%	166	99%
Parent Not in Armed Forces	167	1	1%	0	0%	22	13%	53	32%	91	54%	166	99%

ANNUAL REGENTS EXAMINATION IN LIVING ENVIRONMENT (2024-25)



Percent Scoring at Levels for All Students

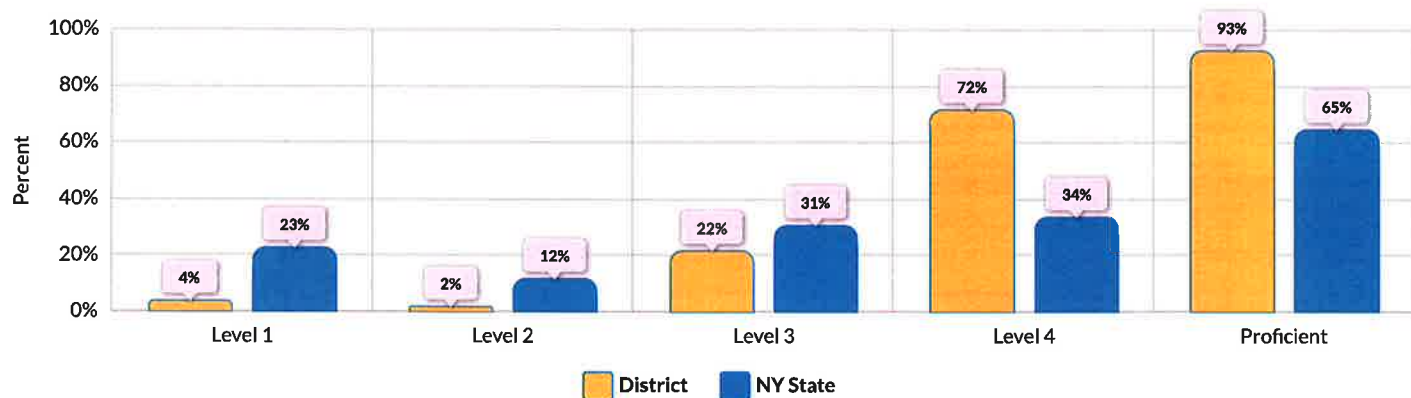


Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%
All Students	232	7	3%	19	8%	95	41%	111	48%	206	89%
Female	102	2	2%	6	6%	46	45%	48	47%	94	92%
Male	130	5	4%	13	10%	49	38%	63	48%	112	86%
General Education Students	173	0	0%	5	3%	67	39%	101	58%	168	97%
Students with Disabilities	59	7	12%	14	24%	28	47%	10	17%	38	64%
Asian or Native Hawaiian/Other Pacific Islander	30	0	0%	0	0%	9	30%	21	70%	30	100%
Black or African American	1	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	41	2	5%	7	17%	17	41%	15	37%	32	78%
White	149	4	3%	12	8%	63	42%	70	47%	133	89%
Multiracial	11	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	12	1	8%	0	0%	6	50%	5	42%	11	92%
Economically Disadvantaged	38	3	8%	5	13%	17	45%	13	34%	30	79%
Not Economically Disadvantaged	194	4	2%	14	7%	78	40%	98	51%	176	91%
English Language Learner	3	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	229	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	232	7	3%	19	8%	95	41%	111	48%	206	89%
Not Homeless	232	7	3%	19	8%	95	41%	111	48%	206	89%
Not Migrant	232	7	3%	19	8%	95	41%	111	48%	206	89%
Parent Not in Armed Forces	232	7	3%	19	8%	95	41%	111	48%	206	89%

ANNUAL REGENTS EXAMINATION IN PHYSICAL SETTING/EARTH SCIENCE (2024-25)



Percent Scoring at Levels for All Students

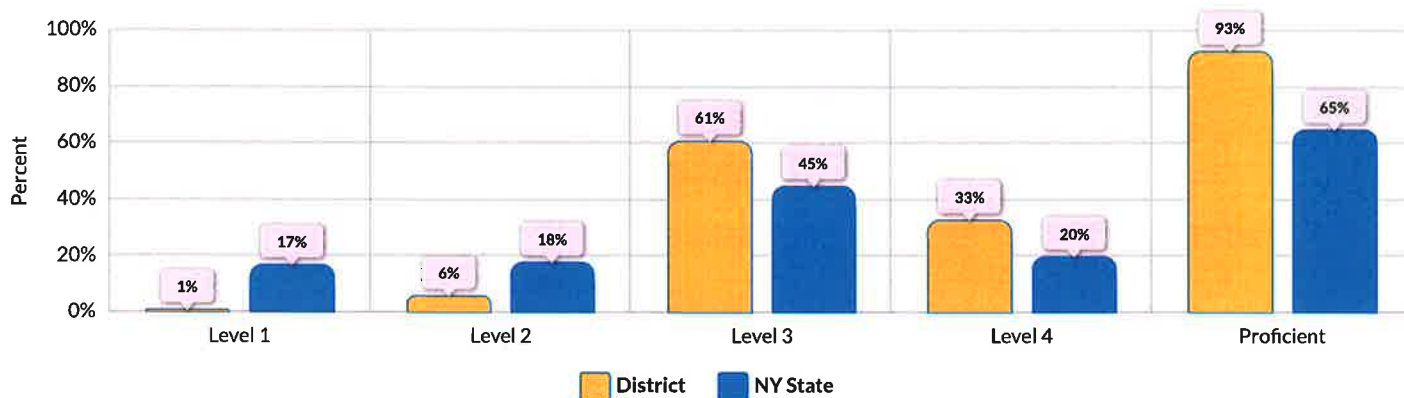


Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%
All Students	204	9	4%	5	2%	44	22%	146	72%	190	93%
Female	97	4	4%	2	2%	18	19%	73	75%	91	94%
Male	107	5	5%	3	3%	26	24%	73	68%	99	93%
General Education Students	171	6	4%	1	1%	30	18%	134	78%	164	96%
Students with Disabilities	33	3	9%	4	12%	14	42%	12	36%	26	79%
Asian or Native Hawaiian/Other Pacific Islander	22	0	0%	0	0%	2	9%	20	91%	22	100%
Hispanic or Latino	29	4	14%	2	7%	9	31%	14	48%	23	79%
White	141	5	4%	3	2%	29	21%	104	74%	133	94%
Multiracial	12	0	0%	0	0%	4	33%	8	67%	12	100%
Economically Disadvantaged	29	3	10%	2	7%	7	24%	17	59%	24	83%
Not Economically Disadvantaged	175	6	3%	3	2%	37	21%	129	74%	166	95%
English Language Learner	6	3	50%	1	17%	1	17%	1	17%	2	33%
Non-English Language Learner	198	6	3%	4	2%	43	22%	145	73%	188	95%
Not in Foster Care	204	9	4%	5	2%	44	22%	146	72%	190	93%
Not Homeless	204	9	4%	5	2%	44	22%	146	72%	190	93%
Not Migrant	204	9	4%	5	2%	44	22%	146	72%	190	93%
Parent Not in Armed Forces	204	9	4%	5	2%	44	22%	146	72%	190	93%

ANNUAL REGENTS EXAMINATION IN PHYSICAL SETTING/CHEMISTRY (2024-25)



Percent Scoring at Levels for All Students

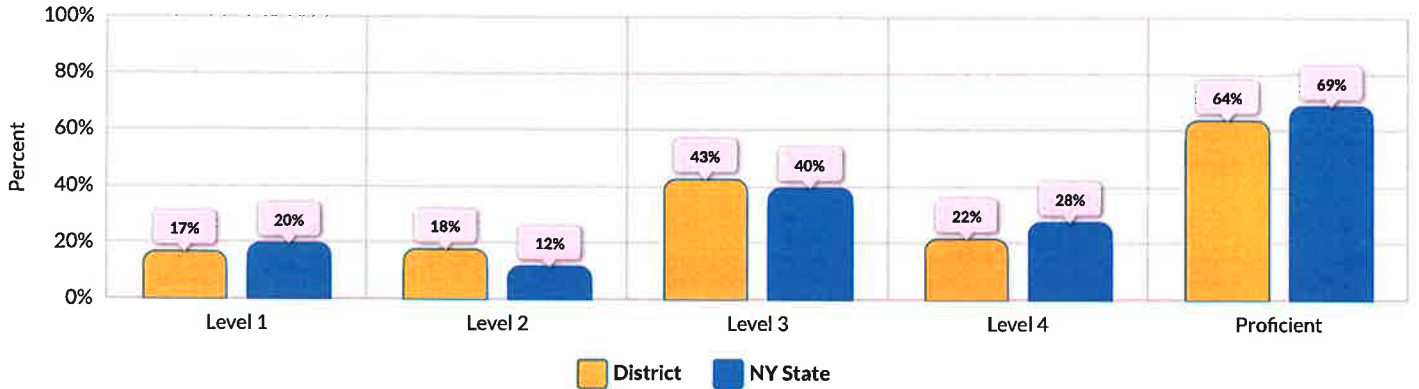


Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%
All Students	163	1	1%	10	6%	99	61%	53	33%	152	93%
Female	91	0	0%	6	7%	49	54%	36	40%	85	93%
Male	72	1	1%	4	6%	50	69%	17	24%	67	93%
General Education Students	149	0	0%	8	5%	88	59%	53	36%	141	95%
Students with Disabilities	14	1	7%	2	14%	11	79%	0	0%	11	79%
Asian or Native Hawaiian/Other Pacific Islander	19	0	0%	1	5%	10	53%	8	42%	18	95%
Black or African American	1	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	16	1	6%	0	0%	10	63%	5	31%	15	94%
White	121	0	0%	8	7%	75	62%	38	31%	113	93%
Multiracial	6	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	7	0	0%	1	14%	4	57%	2	29%	6	86%
Economically Disadvantaged	24	1	4%	3	13%	15	63%	5	21%	20	83%
Not Economically Disadvantaged	139	0	0%	7	5%	84	60%	48	35%	132	95%
Non-English Language Learner	163	1	1%	10	6%	99	61%	53	33%	152	93%
Not in Foster Care	163	1	1%	10	6%	99	61%	53	33%	152	93%
Not Homeless	163	1	1%	10	6%	99	61%	53	33%	152	93%
Not Migrant	163	1	1%	10	6%	99	61%	53	33%	152	93%
Parent Not in Armed Forces	163	1	1%	10	6%	99	61%	53	33%	152	93%

ANNUAL REGENTS EXAMINATION IN PHYSICAL SETTING/PHYSICS (2024-25)



Percent Scoring at Levels for All Students

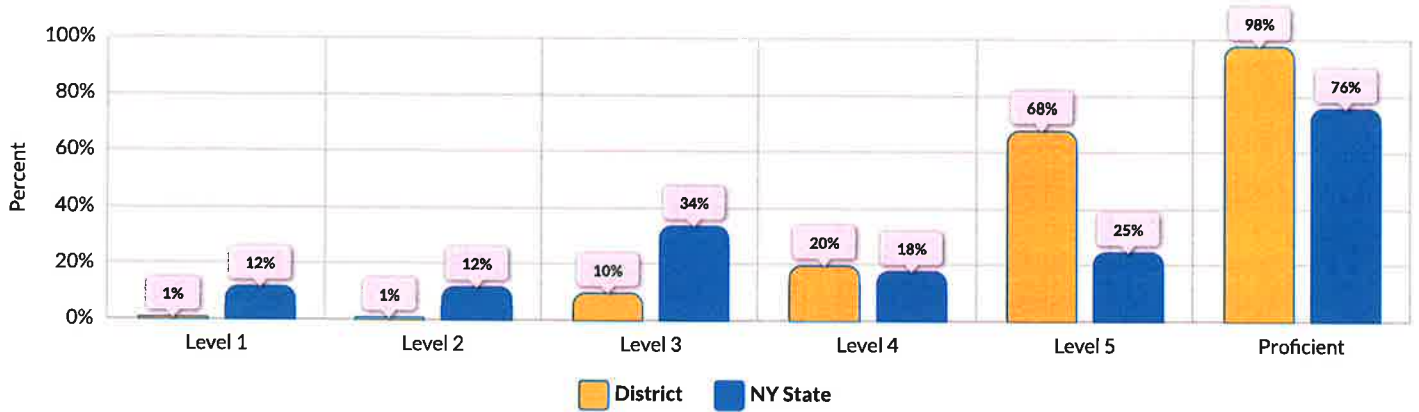


Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%
All Students	87	15	17%	16	18%	37	43%	19	22%	56	64%
Female	39	7	18%	6	15%	17	44%	9	23%	26	67%
Male	48	8	17%	10	21%	20	42%	10	21%	30	63%
General Education Students	78	15	19%	13	17%	33	42%	17	22%	50	64%
Students with Disabilities	9	0	0%	3	33%	4	44%	2	22%	6	67%
American Indian or Alaska Native	1	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	11	3	27%	2	18%	4	36%	2	18%	6	55%
Hispanic or Latino	10	—	—	—	—	—	—	—	—	—	—
White	62	10	16%	12	19%	26	42%	14	23%	40	65%
Multiracial	3	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	14	2	14%	2	14%	7	50%	3	21%	10	71%
Economically Disadvantaged	14	3	21%	3	21%	5	36%	3	21%	8	57%
Not Economically Disadvantaged	73	12	16%	13	18%	32	44%	16	22%	48	66%
Non-English Language Learner	87	15	17%	16	18%	37	43%	19	22%	56	64%
Not in Foster Care	87	15	17%	16	18%	37	43%	19	22%	56	64%
Not Homeless	87	15	17%	16	18%	37	43%	19	22%	56	64%
Not Migrant	87	15	17%	16	18%	37	43%	19	22%	56	64%
Parent Not in Armed Forces	87	15	17%	16	18%	37	43%	19	22%	56	64%

ANNUAL REGENTS EXAMINATION IN GLOBAL HISTORY & GEOGRAPHY II (2024-25)



Percent Scoring at Levels for All Students

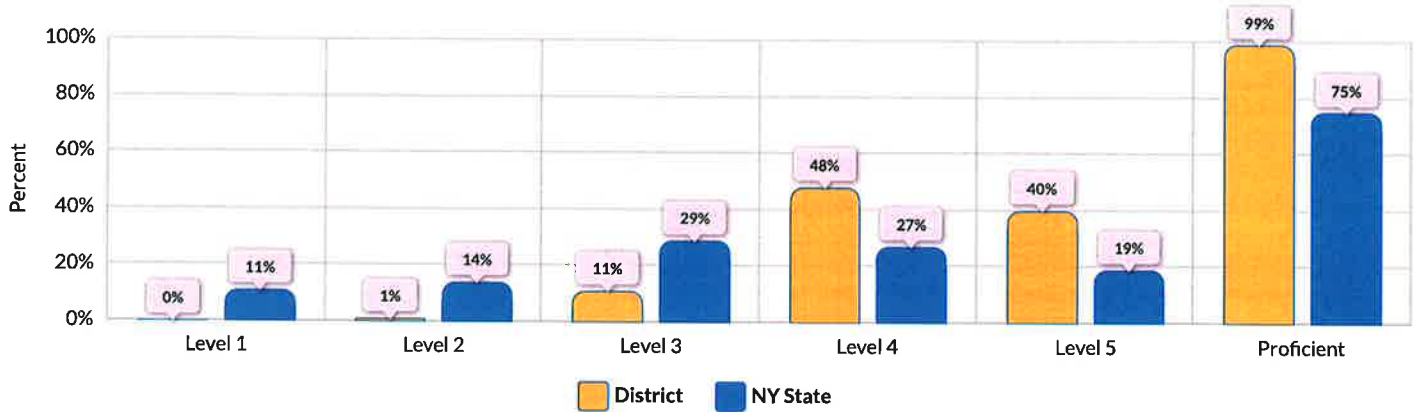


Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	182	1	1%	2	1%	18	10%	37	20%	124	68%	179	98%
Female	94	0	0%	0	0%	8	9%	17	18%	69	73%	94	100%
Male	88	1	1%	2	2%	10	11%	20	23%	55	63%	85	97%
General Education Students	156	0	0%	1	1%	8	5%	31	20%	116	74%	155	99%
Students with Disabilities	26	1	4%	1	4%	10	38%	6	23%	8	31%	24	92%
Asian or Native Hawaiian/Other Pacific Islander	21	0	0%	0	0%	1	5%	2	10%	18	86%	21	100%
Black or African American	1	-	-	-	-	-	-	-	-	-	-	-	-
Hispanic or Latino	19	0	0%	1	5%	3	16%	7	37%	8	42%	18	95%
White	133	1	1%	1	1%	13	10%	26	20%	92	69%	131	98%
Multiracial	8	-	-	-	-	-	-	-	-	-	-	-	-
Small Group Total: Race & Ethnicity	9	0	0%	0	0%	1	11%	2	22%	6	67%	9	100%
Economically Disadvantaged	30	0	0%	1	3%	4	13%	7	23%	18	60%	29	97%
Not Economically Disadvantaged	152	1	1%	1	1%	14	9%	30	20%	106	70%	150	99%
English Language Learner	2	-	-	-	-	-	-	-	-	-	-	-	-
Non-English Language Learner	180	-	-	-	-	-	-	-	-	-	-	-	-
Not in Foster Care	182	1	1%	2	1%	18	10%	37	20%	124	68%	179	98%
Not Homeless	182	1	1%	2	1%	18	10%	37	20%	124	68%	179	98%
Not Migrant	182	1	1%	2	1%	18	10%	37	20%	124	68%	179	98%
Parent Not in Armed Forces	182	1	1%	2	1%	18	10%	37	20%	124	68%	179	98%

ANNUAL REGENTS EXAMINATION IN U.S. HISTORY & GOVERNMENT (2024-25)



Percent Scoring at Levels for All Students



Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	174	0	0%	1	1%	20	11%	84	48%	69	40%	173	99%
Female	87	0	0%	1	1%	11	13%	35	40%	40	46%	86	99%
Male	87	0	0%	0	0%	9	10%	49	56%	29	33%	87	100%
General Education Students	149	0	0%	1	1%	16	11%	69	46%	63	42%	148	99%
Students with Disabilities	25	0	0%	0	0%	4	16%	15	60%	6	24%	25	100%
American Indian or Alaska Native	1	-	-	-	-	-	-	-	-	-	-	-	-
Asian or Native Hawaiian/Other Pacific Islander	23	0	0%	0	0%	2	9%	10	43%	11	48%	23	100%
Hispanic or Latino	19	0	0%	0	0%	3	16%	10	53%	6	32%	19	100%
White	123	0	0%	1	1%	14	11%	59	48%	49	40%	122	99%
Multiracial	8	-	-	-	-	-	-	-	-	-	-	-	-
Small Group Total: Race & Ethnicity	9	0	0%	0	0%	1	11%	5	56%	3	33%	9	100%
Economically Disadvantaged	23	0	0%	0	0%	5	22%	12	52%	6	26%	23	100%
Not Economically Disadvantaged	151	0	0%	1	1%	15	10%	72	48%	63	42%	150	99%
English Language Learner	1	-	-	-	-	-	-	-	-	-	-	-	-
Non-English Language Learner	173	-	-	-	-	-	-	-	-	-	-	-	-
Not in Foster Care	174	0	0%	1	1%	20	11%	84	48%	69	40%	173	99%
Not Homeless	174	0	0%	1	1%	20	11%	84	48%	69	40%	173	99%
Not Migrant	174	0	0%	1	1%	20	11%	84	48%	69	40%	173	99%
Parent Not in Armed Forces	174	0	0%	1	1%	20	11%	84	48%	69	40%	173	99%

TOTAL COHORT REGENTS EXAMINATION RESULTS

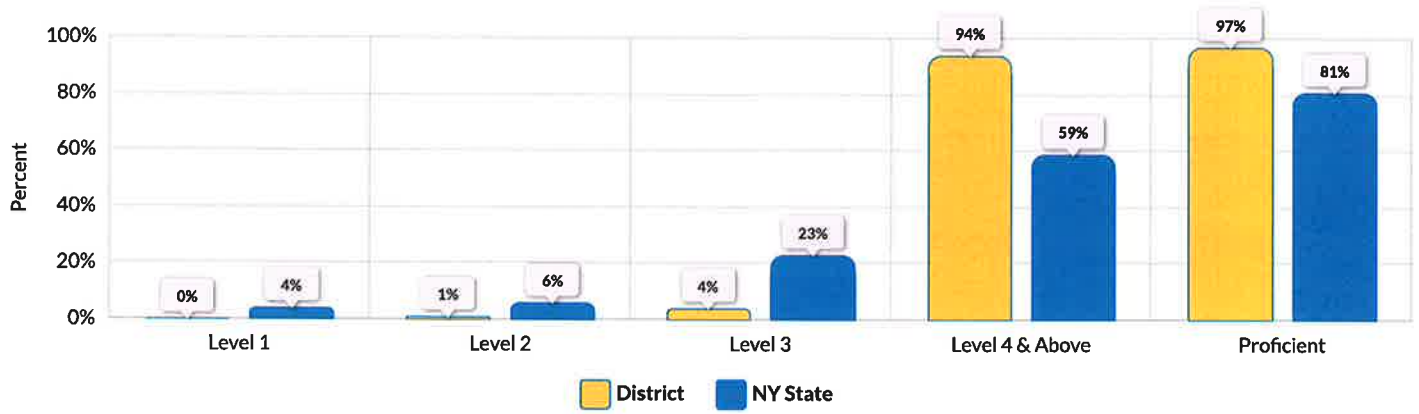
A High School Cohort consists of all students reported with a first date of entry into Grade 9 anywhere as of a reporting year (July 1 – June 30). Ungraded students not reported with a first date of entry into Grade 9 are included in the cohort of the reporting year in which they turn 17 years of age. Results are reported four years after these students first enter grade 9.

Due to COVID-19 and changes to New York State testing requirements, Regents examinations in June 2020 through January 2022 were canceled, with the exception of the June 2021 Regents Examinations in ELA, Algebra I, Living Environment, and Physical Setting/Earth Science. The U.S. History & Government examination from June 2022 through January 2023 was also canceled.

2021 TOTAL COHORT REGENTS IN ELA



Percent Scoring at Levels for All Students

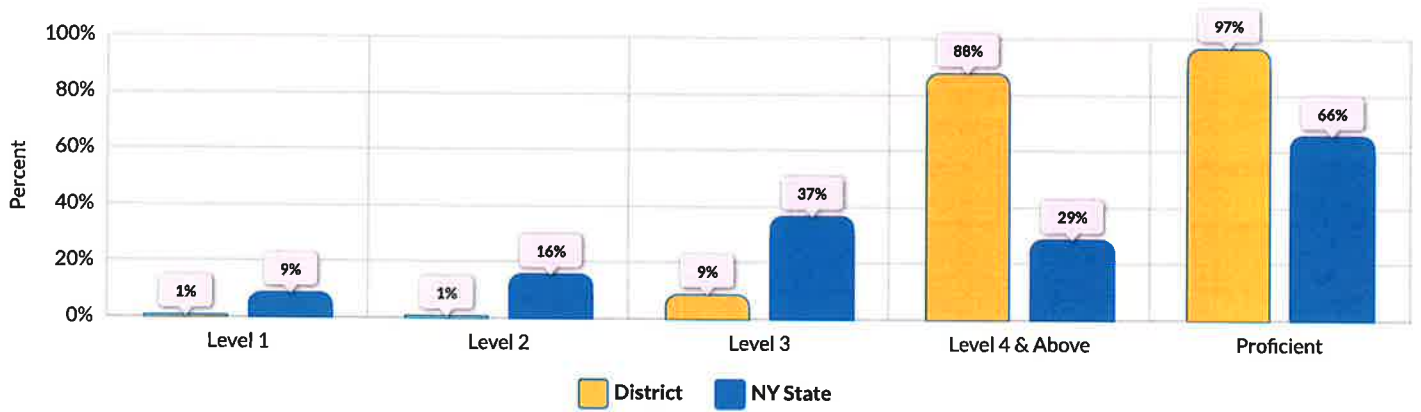


Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	197	4	2%	193	98%	0	0%	1	1%	7	4%	185	94%	192	97%
Female	98	1	1%	97	99%	0	0%	0	0%	3	3%	94	96%	97	99%
Male	99	3	3%	96	97%	0	0%	1	1%	4	4%	91	92%	95	96%
General Education Students	177	0	0%	177	100%	0	0%	0	0%	5	3%	172	97%	177	100%
Students with Disabilities	20	4	20%	16	80%	0	0%	1	5%	2	10%	13	65%	15	75%
American Indian or Alaska Native	2	0	—	2	—	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	20	0	0%	20	100%	0	0%	0	0%	0	0%	20	100%	20	100%
Hispanic or Latino	27	2	7%	25	93%	0	0%	0	0%	1	4%	24	89%	25	93%
White	139	2	1%	137	99%	0	0%	0	0%	6	4%	131	94%	137	99%
Multiracial	9	0	—	9	—	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	11	0	0%	11	100%	0	0%	1	9%	0	0%	10	91%	10	91%
Economically Disadvantaged	30	2	7%	28	93%	0	0%	0	0%	1	3%	27	90%	28	93%
Not Economically Disadvantaged	167	2	1%	165	99%	0	0%	1	1%	6	4%	158	95%	164	98%
English Language Learner	1	1	—	0	—	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	196	3	—	193	—	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	197	4	2%	193	98%	0	0%	1	1%	7	4%	185	94%	192	97%
Not Homeless	197	4	2%	193	98%	0	0%	1	1%	7	4%	185	94%	192	97%
Not Migrant	197	4	2%	193	98%	0	0%	1	1%	7	4%	185	94%	192	97%
Parent Not in Armed Forces	197	4	2%	193	98%	0	0%	1	1%	7	4%	185	94%	192	97%

2021 TOTAL COHORT REGENTS IN MATH



Percent Scoring at Levels for All Students



Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	197	3	2%	194	98%	1	1%	2	1%	18	9%	173	88%	191	97%
Female	98	1	1%	97	99%	0	0%	0	0%	7	7%	90	92%	97	99%
Male	99	2	2%	97	98%	1	1%	2	2%	11	11%	83	84%	94	95%
General Education Students	177	0	0%	177	100%	0	0%	2	1%	11	6%	164	93%	175	99%
Students with Disabilities	20	3	15%	17	85%	1	5%	0	0%	7	35%	9	45%	16	80%
American Indian or Alaska Native	2	0	—	2	—	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	20	0	0%	20	100%	0	0%	0	0%	0	0%	20	100%	20	100%
Hispanic or Latino	27	2	7%	25	93%	0	0%	0	0%	5	19%	20	74%	25	93%
White	139	1	1%	138	99%	0	0%	2	1%	13	9%	123	88%	136	98%
Multiracial	9	0	—	9	—	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	11	0	0%	11	100%	1	9%	0	0%	0	0%	10	91%	10	91%
Economically Disadvantaged	30	1	3%	29	97%	0	0%	0	0%	6	20%	23	77%	29	97%
Not Economically Disadvantaged	167	2	1%	165	99%	1	1%	2	1%	12	7%	150	90%	162	97%
English Language Learner	1	1	—	0	—	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	196	2	—	194	—	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	197	3	2%	194	98%	1	1%	2	1%	18	9%	173	88%	191	97%
Not Homeless	197	3	2%	194	98%	1	1%	2	1%	18	9%	173	88%	191	97%
Not Migrant	197	3	2%	194	98%	1	1%	2	1%	18	9%	173	88%	191	97%
Parent Not in Armed Forces	197	3	2%	194	98%	1	1%	2	1%	18	9%	173	88%	191	97%

2021 TOTAL COHORT EXEMPTIONS IN MATH

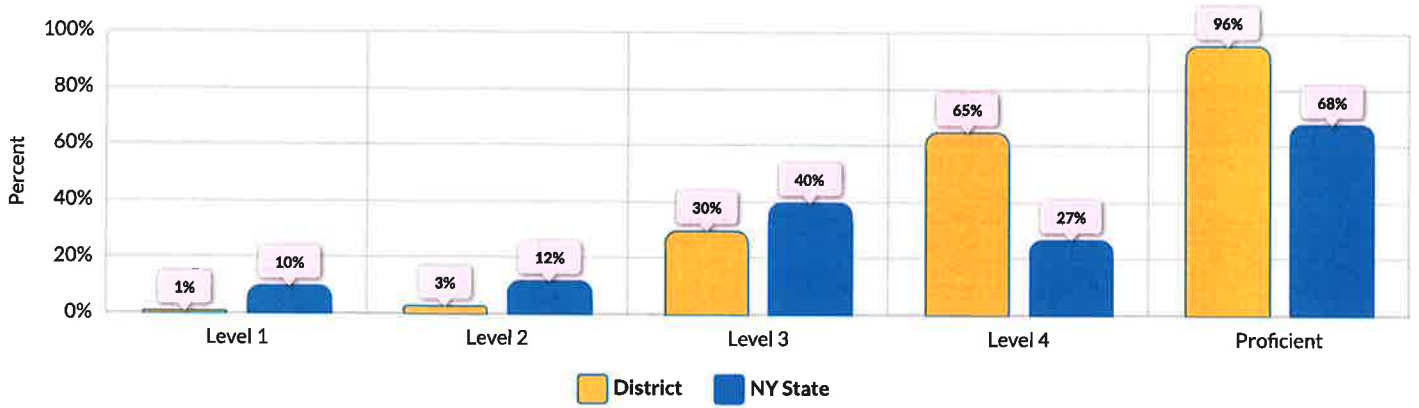
Subgroup	Total Exempt	Exempt, Not Tested		Exempt, Tested	
		#	%	#	%
All Students	141	0	0	141	100
Female	72	0	0	72	100
Male	69	0	0	69	100
General Education Students	140	0	0	140	100
Students with Disabilities	1	0	0	1	100
American Indian or Alaska Native	2	0	0	2	100
Asian or Native Hawaiian/Other Pacific Islander	11	0	0	11	100
Hispanic or Latino	15	0	0	15	100
White	107	0	0	107	100
Multiracial	6	0	0	6	100
Economically Disadvantaged	9	0	0	9	100
Not Economically Disadvantaged	132	0	0	132	100
Non-English Language Learner	141	0	0	141	100
Not in Foster Care	141	0	0	141	100
Not Homeless	141	0	0	141	100
Not Migrant	141	0	0	141	100
Parent Not in Armed Forces	141	0	0	141	100

See report card Glossary and Guide for criteria used to include students in this table.

2021 TOTAL COHORT REGENTS IN SCIENCE



Percent Scoring at Levels for All Students



Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	197	1	1%	196	99%	2	1%	5	3%	60	30%	129	65%	189	96%
Female	98	0	0%	98	100%	2	2%	0	0%	33	34%	63	64%	96	98%
Male	99	1	1%	98	99%	0	0%	5	5%	27	27%	66	67%	93	94%
General Education Students	177	0	0%	177	100%	0	0%	1	1%	52	29%	124	70%	176	99%
Students with Disabilities	20	1	5%	19	95%	2	10%	4	20%	8	40%	5	25%	13	65%
American Indian or Alaska Native	2	0	—	2	—	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	20	0	0%	20	100%	0	0%	0	0%	2	10%	18	90%	20	100%
Hispanic or Latino	27	1	4%	26	96%	1	4%	1	4%	11	41%	13	48%	24	89%
White	139	0	0%	139	100%	1	1%	4	3%	44	32%	90	65%	134	96%
Multiracial	9	0	—	9	—	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	11	0	0%	11	100%	0	0%	0	0%	3	27%	8	73%	11	100%
Economically Disadvantaged	30	0	0%	30	100%	1	3%	2	7%	13	43%	14	47%	27	90%
Not Economically Disadvantaged	167	1	1%	166	99%	1	1%	3	2%	47	28%	115	69%	162	97%
English Language Learner	1	0	—	1	—	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	196	1	—	195	—	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	197	1	1%	196	99%	2	1%	5	3%	60	30%	129	65%	189	96%
Not Homeless	197	1	1%	196	99%	2	1%	5	3%	60	30%	129	65%	189	96%
Not Migrant	197	1	1%	196	99%	2	1%	5	3%	60	30%	129	65%	189	96%
Parent Not in Armed Forces	197	1	1%	196	99%	2	1%	5	3%	60	30%	129	65%	189	96%

2021 TOTAL COHORT EXEMPTIONS IN SCIENCE

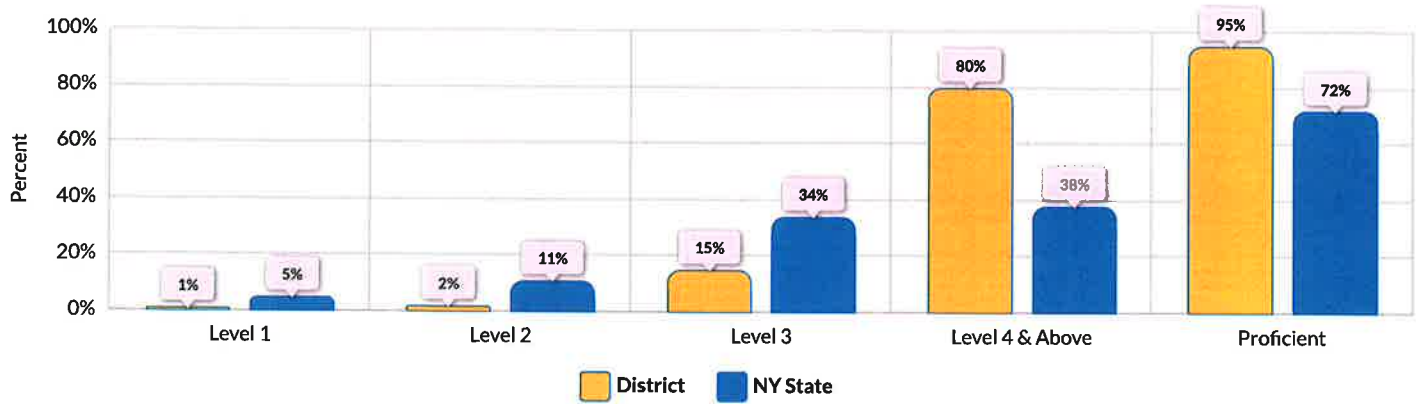
Subgroup	Total Exempt	Exempt, Not Tested		Exempt, Tested	
		#	%	#	%
All Students	173	0	0	173	100
Female	87	0	0	87	100
Male	86	0	0	86	100
General Education Students	163	0	0	163	100
Students with Disabilities	10	0	0	10	100
American Indian or Alaska Native	2	0	0	2	100
Asian or Native Hawaiian/Other Pacific Islander	14	0	0	14	100
Hispanic or Latino	22	0	0	22	100
White	127	0	0	127	100
Multiracial	8	0	0	8	100
Economically Disadvantaged	21	0	0	21	100
Not Economically Disadvantaged	152	0	0	152	100
Non-English Language Learner	173	0	0	173	100
Not in Foster Care	173	0	0	173	100
Not Homeless	173	0	0	173	100
Not Migrant	173	0	0	173	100
Parent Not in Armed Forces	173	0	0	173	100

See report card Glossary and Guide for criteria used to include students in this table.

2021 TOTAL COHORT REGENTS IN GLOBAL HISTORY & GEOGRAPHY



Percent Scoring at Levels for All Students

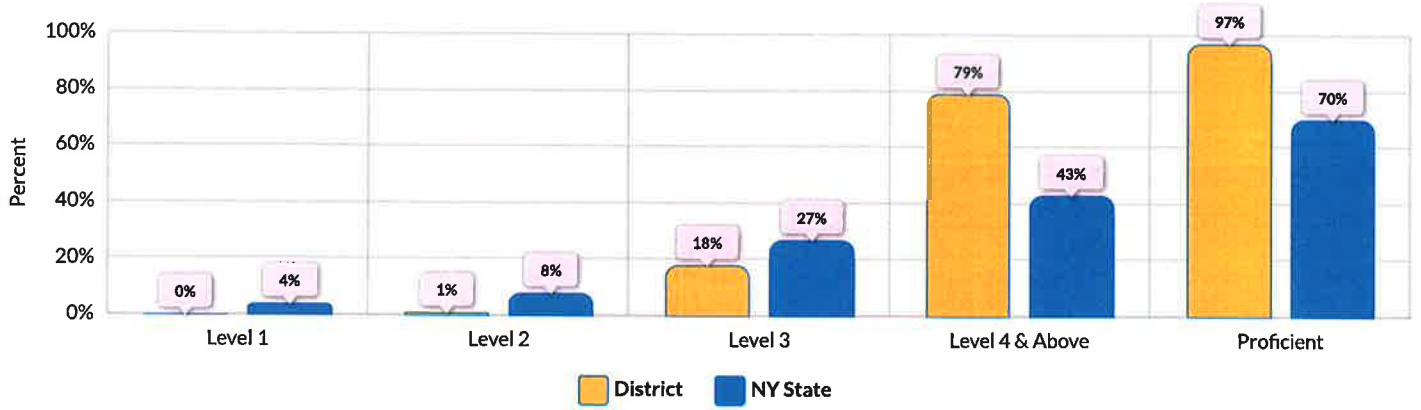


Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	197	5	3%	192	97%	1	1%	4	2%	30	15%	157	80%	187	95%
Female	98	1	1%	97	99%	0	0%	1	1%	14	14%	82	84%	96	98%
Male	99	4	4%	95	96%	1	1%	3	3%	16	16%	75	76%	91	92%
General Education Students	177	0	0%	177	100%	1	1%	1	1%	21	12%	154	87%	175	99%
Students with Disabilities	20	5	25%	15	75%	0	0%	3	15%	9	45%	3	15%	12	60%
American Indian or Alaska Native	2	0	—	2	—	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	20	0	0%	20	100%	0	0%	0	0%	0	0%	20	100%	20	100%
Hispanic or Latino	27	2	7%	25	93%	0	0%	1	4%	6	22%	18	67%	24	89%
White	139	2	1%	137	99%	1	1%	3	2%	23	17%	110	79%	133	96%
Multiracial	9	1	—	8	—	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	11	1	9%	10	91%	0	0%	0	0%	1	9%	9	82%	10	91%
Economically Disadvantaged	30	2	7%	28	93%	0	0%	1	3%	8	27%	19	63%	27	90%
Not Economically Disadvantaged	167	3	2%	164	98%	1	1%	3	2%	22	13%	138	83%	160	96%
English Language Learner	1	1	—	0	—	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	196	4	—	192	—	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	197	5	3%	192	97%	1	1%	4	2%	30	15%	157	80%	187	95%
Not Homeless	197	5	3%	192	97%	1	1%	4	2%	30	15%	157	80%	187	95%
Not Migrant	197	5	3%	192	97%	1	1%	4	2%	30	15%	157	80%	187	95%
Parent Not in Armed Forces	197	5	3%	192	97%	1	1%	4	2%	30	15%	157	80%	187	95%

2021 TOTAL COHORT REGENTS IN U.S. HISTORY & GOVERNMENT



Percent Scoring at Levels for All Students



Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	197	5	3%	192	97%	0	0%	1	1%	36	18%	155	79%	191	97%
Female	98	1	1%	97	99%	0	0%	0	0%	16	16%	81	83%	97	99%
Male	99	4	4%	95	96%	0	0%	1	1%	20	20%	74	75%	94	95%
General Education Students	177	0	0%	177	100%	0	0%	0	0%	26	15%	151	85%	177	100%
Students with Disabilities	20	5	25%	15	75%	0	0%	1	5%	10	50%	4	20%	14	70%
American Indian or Alaska Native	2	0	—	2	—	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	20	0	0%	20	100%	0	0%	0	0%	0	0%	20	100%	20	100%
Hispanic or Latino	27	2	7%	25	93%	0	0%	0	0%	9	33%	16	59%	25	93%
White	139	2	1%	137	99%	0	0%	1	1%	27	19%	109	78%	136	98%
Multiracial	9	1	—	8	—	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	11	1	9%	10	91%	0	0%	0	0%	0	0%	10	91%	10	91%
Economically Disadvantaged	30	2	7%	28	93%	0	0%	0	0%	10	33%	18	60%	28	93%
Not Economically Disadvantaged	167	3	2%	164	98%	0	0%	1	1%	26	16%	137	82%	163	98%
English Language Learner	1	1	—	0	—	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	196	4	—	192	—	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	197	5	3%	192	97%	0	0%	1	1%	36	18%	155	79%	191	97%
Not Homeless	197	5	3%	192	97%	0	0%	1	1%	36	18%	155	79%	191	97%
Not Migrant	197	5	3%	192	97%	0	0%	1	1%	36	18%	155	79%	191	97%
Parent Not in Armed Forces	197	5	3%	192	97%	0	0%	1	1%	36	18%	155	79%	191	97%

NEW YORK STATE ENGLISH AS A SECOND LANGUAGE ACHIEVEMENT TEST (2024-25)

New York State English as a Second Language Achievement Tests (NYSESLAT) are administered in grades K through 12 to all English Language Learners (ELLs). ELLs are students who, by reason of foreign birth or ancestry, speak or understand a language other than English and speak or understand little or no English, and require support to become proficient in English and are identified pursuant to Section 154.3 of Commissioner's Regulations.

Grade	Total	Not Tested		Tested		Entering		Emerging		Transitioning		Expanding		Commanding (Proficient)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Kindergarten	9	0	0%	9	100%	2	22%	1	11%	2	22%	1	11%	3	33%
Grade 1	13	0	0%	13	100%	0	0%	1	8%	3	23%	8	62%	1	8%
Grade 2	8	0	0%	8	100%	0	0%	0	0%	1	13%	5	63%	2	25%
Grade 3	9	0	0%	9	100%	0	0%	0	0%	0	0%	6	67%	3	33%
Grade 4	8	1	13%	7	88%	0	0%	2	29%	1	14%	3	43%	1	14%
Grade 5	5	0	0%	5	100%	0	0%	0	0%	2	40%	3	60%	0	0%
Grade 6	3	0	0%	3	100%	-	-	-	-	-	-	-	-	-	-
Grade 7	3	0	0%	3	100%	-	-	-	-	-	-	-	-	-	-
Grade 8	2	0	0%	2	100%	-	-	-	-	-	-	-	-	-	-
Grade 9	3	0	0%	3	100%	-	-	-	-	-	-	-	-	-	-
Grade 10	2	0	0%	2	100%	-	-	-	-	-	-	-	-	-	-
Grade 11	1	0	0%	1	100%	-	-	-	-	-	-	-	-	-	-
Grade 12	1	0	0%	1	100%	-	-	-	-	-	-	-	-	-	-

NEW YORK STATE ALTERNATE ASSESSMENT (2024-25)

New York State Alternate Assessments (NYSAA) are administered to ungraded students with severe cognitive disabilities whose ages are equivalent to graded students in grades 3 through 8 and high school level.

Grade/Subject	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Grade 4 ELA	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Grade 4 Math	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Grade 5 ELA	3	0	0%	3	100%	—	—	—	—	—	—	—	—	—	—
Grade 5 Math	3	0	0%	3	100%	—	—	—	—	—	—	—	—	—	—
Grade 5 Science	3	0	0%	3	100%	—	—	—	—	—	—	—	—	—	—
Grade 7 ELA	1	1	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Grade 7 Math	1	1	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Grade 8 ELA	1	1	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Grade 8 Math	1	1	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Grade 8 Science	1	1	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Secondary-Level ELA	13	11	85%	2	15%	—	—	—	—	—	—	—	—	—	—
Secondary-Level Math	13	11	85%	2	15%	—	—	—	—	—	—	—	—	—	—
Secondary-Level Science	13	11	85%	2	15%	—	—	—	—	—	—	—	—	—	—

See report card Glossary and Guide for criteria used to include students in this table.

NATIONAL ASSESSMENT OF EDUCATION PROGRESS (NAEP) RESULTS (2024-25)

National Assessment of Education Progress (NAEP) are reported for statewide (New York State) and national results only. District- and school-level results are not reported for NAEP.

NEW YORK STATE NAEP GRADE 4

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	41%	28%	22%	9%	28%	36%	29%	8%
Students with Disabilities	73%	18%	8%	1%	63%	28%	7%	2%
American Indian/Alaska Native	*	*	*	*	*	*	*	*
Asian/Pacific Islander	26%	25%	30%	19%	14%	26%	40%	20%
Black	55%	29%	13%	3%	44%	39%	15%	2%
Hispanic	51%	27%	16%	6%	39%	38%	20%	3%
White	32%	31%	26%	11%	19%	35%	36%	10%
Two or more races	39%	23%	25%	14%	12%	40%	33%	14%
English Language Learners	79%	17%	3%	0%	59%	29%	12%	1%
Economically Disadvantaged	52%	28%	16%	5%	39%	37%	20%	3%

*There are not sufficient data for this subgroup.

Group values may not sum to 100% due to rounding.

NEW YORK STATE NAEP GRADE 8

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	35%	34%	26%	5%	42%	31%	18%	8%
Students with Disabilities	65%	25%	10%	1%	73%	19%	6%	2%
American Indian/Alaska Native	*	*	*	*	*	*	*	*
Asian/Pacific Islander	17%	32%	38%	13%	19%	24%	30%	27%
Black	42%	37%	19%	2%	56%	28%	13%	2%
Hispanic	47%	32%	19%	2%	59%	29%	10%	2%
White	28%	36%	30%	7%	29%	36%	25%	10%
Two or more races	*	*	*	*	45%	32%	17%	6%
English Language Learners	85%	10%	4%	1%	83%	13%	4%	1%
Economically Disadvantaged	44%	34%	19%	3%	54%	29%	14%	4%

*There are not sufficient data for this subgroup.

Group values may not sum to 100% due to rounding.

NEW YORK STATE NAEP PARTICIPATION RATES

	Grade 4 Participation Rate		Grade 8 Participation Rate	
	READING	MATH	READING	MATH
All Students	89%	89%	79%	81%
Students with Disabilities	85%	91%	87%	93%
English Language Learners	83%	84%	78%	90%

NATIONAL NAEP GRADE 4

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	41%	29%	22%	8%	24%	36%	31%	9%
Students with Disabilities	72%	18%	8%	1%	53%	31%	13%	3%
American Indian/Alaska Native	59%	26%	13%	3%	43%	37%	18%	2%
Asian/Pacific Islander	23%	26%	31%	20%	12%	24%	39%	25%
Black	57%	27%	13%	3%	41%	40%	17%	2%
Hispanic	52%	27%	16%	4%	34%	39%	23%	4%
White	30%	31%	28%	11%	14%	35%	39%	12%
Two or more races	37%	29%	24%	10%	20%	36%	33%	11%
English Language Learners	71%	21%	7%	1%	48%	36%	14%	2%
Economically Disadvantaged	53%	28%	16%	4%	35%	40%	22%	3%

Group values may not sum to 100% due to rounding.

NATIONAL NAEP GRADE 8

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	34%	37%	25%	4%	41%	32%	19%	8%
Students with Disabilities	67%	25%	8%	1%	75%	18%	5%	2%
American Indian/Alaska Native	45%	38%	16%	1%	60%	29%	9%	3%
Asian/Pacific Islander	17%	30%	40%	13%	18%	26%	28%	29%
Black	48%	36%	15%	1%	63%	27%	8%	2%
Hispanic	45%	36%	17%	1%	55%	30%	12%	2%
White	25%	39%	32%	5%	28%	36%	27%	10%
Two or more races	30%	36%	30%	4%	38%	33%	20%	9%
English Language Learners	71%	25%	5%	0%	77%	18%	4%	1%
Economically Disadvantaged	46%	37%	16%	1%	55%	31%	12%	3%

Group values may not sum to 100% due to rounding.

NATIONAL NAEP PARTICIPATION RATES

	Grade 4 Participation Rate		Grade 8 Participation Rate	
	READING	MATH	READING	MATH
All Students	92%	92%	88%	89%
Students with Disabilities	89%	90%	89%	90%
English Language Learners	92%	93%	91%	92%

ELEMENTARY/MIDDLE CHRONIC ABSENTEEISM

Subgroup	Students Enrolled	Students Chronically Absent	Chronic Absenteeism Rate
All Students	1,612	154	9.6%
Asian or Native Hawaiian/Other Pacific Islander	231	10	4.3%
Black or African American	7	—	—
Hispanic or Latino	187	19	10.2%
Multiracial	85	7	8.2%
White	1,102	117	10.6%
English Language Learner	54	9	16.7%
Students with Disabilities	344	40	11.6%
Economically Disadvantaged	235	25	10.6%

SECONDARY CHRONIC ABSENTEEISM

Subgroup	Students Enrolled	Students Chronically Absent	Chronic Absenteeism Rate
All Students	784	102	13%
American Indian or Alaska Native	3	—	—
Asian or Native Hawaiian/Other Pacific Islander	91	9	9.9%
Black or African American	1	—	—
Hispanic or Latino	102	11	10.8%
Multiracial	35	5	14.3%
White	552	77	13.9%
English Language Learner	8	—	—
Students with Disabilities	124	14	11.3%
Economically Disadvantaged	120	20	16.7%

TOTAL COHORT GRADUATION RATE (2024-25)

Graduation Rate data are for students who first entered grade 9, four years prior to this reporting year. Graduates are as of August following the close of the reporting year. Click on High School Graduation Rate Data report to see district and state comparisons and to filter on gender, ethnicity, and other student subgroups or by 5- and 6-year graduation rates.

Subgroup	Total Enrolled	GRAD RATE		REGENTS WITH ADVANCED DESIGNATION		REGENTS DIPLOMA		LOCAL DIPLOMA		NON DIPLOMA CRED		STILL ENROLLED		GED TRANSFER		DROPOUT	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	197	193	98%	166	84%	25	13%	2	1%	0	0%	4	2%	0	0%	0	0%
Female	98	97	99%	84	86%	13	13%	0	0%	0	0%	1	1%	0	0%	0	0%
Male	99	96	97%	82	83%	12	12%	2	2%	0	0%	3	3%	0	0%	0	0%
Non-binary	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
General Education Students	177	177	100%	160	90%	17	10%	0	0%	0	0%	0	0%	0	0%	0	0%
Students with Disabilities	20	16	80%	6	30%	8	40%	2	10%	0	0%	4	20%	0	0%	0	0%
American Indian or Alaska Native	2	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	20	20	100%	19	95%	1	5%	0	0%	0	0%	0	0%	0	0%	0	0%
Black or African American	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Hispanic or Latino	27	25	93%	18	67%	7	26%	0	0%	0	0%	2	7%	0	0%	0	0%
White	139	137	99%	120	86%	16	12%	1	1%	0	0%	2	1%	0	0%	0	0%
Multiracial	9	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Economically Disadvantaged	30	28	93%	18	60%	10	33%	0	0%	0	0%	2	7%	0	0%	0	0%
Not Economically Disadvantaged	167	165	99%	148	89%	15	9%	2	1%	0	0%	2	1%	0	0%	0	0%
English Language Learner	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	196	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
In Foster Care	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not in Foster Care	197	193	98%	166	84%	25	13%	2	1%	0	0%	4	2%	0	0%	0	0%

Subgroup	Total Enrolled	GRAD RATE		REGENTS WITH ADVANCED DESIGNATION		REGENTS DIPLOMA		LOCAL DIPLOMA		NON DIPLOMA CRED		STILL ENROLLED		GED TRANSFER		DROPOUT	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Homeless	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Homeless	197	193	98%	166	84%	25	13%	2	1%	0	0%	4	2%	0	0%	0	0%
Migrant	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Migrant	197	193	98%	166	84%	25	13%	2	1%	0	0%	4	2%	0	0%	0	0%
Parent in Armed Forces	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Parent Not in Armed Forces	197	193	98%	166	84%	25	13%	2	1%	0	0%	4	2%	0	0%	0	0%

CIVIL RIGHTS DATA COLLECTION (CRDC) (2020-21)

Civil Right Data Collection (CRDC) data are reported to the United States Department of Education by districts and include data on measures of school quality, climate, and safety as well as enrollment in preschool programs and accelerated coursework to earn postsecondary credit. For more information, visit the Civil Rights Data Collection, Office for Civil Rights.

CRDC Data (18.04 megabytes)

CRDC Glossary and Guide

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North Shore Schools
Discovering Your Dreams

**SCHOOL
ADMINISTRATORS'
SALARY
DISCLOSURE**

Salary: Administrative Compensation Information
280501 - NORTH SHORE CSD

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Form Due May 12, 2026

2026-2027 Salary Threshold =
\$179,000

In response to legislative efforts to encourage greater cost sharing in service provision and local government administration, we now provide a section for districts that share administrative staff to highlight these efforts for the upcoming school year. Each sharing district should identify in the form the other district(s) with which they will be sharing administrative staff for school year 2026-2027.

If you will be sharing a Superintendent, list the other district (or districts) in the text box. If you will be sharing other administrative staff required to be reported, please send an email to EMSCMGTS@nysed.gov indicating the title of the staff persons(s) as well as the other district(s) involved in the cost-sharing.

The salaries, benefits and other compensation reported in the form should reflect only the financial support or commitment that your district will be making. They should **not** reflect the total amounts budgeted to be paid by all participating districts over the school year.

Report Estimated Salaries in the Budget for the 2026-2027 School Year

Sections 1608 and 1716 of the Education Law
(Please read the instructions and definitions before completing this form.)

Title	Salary	Employee Benefits	Other Remuneration
1. Superintendent of Schools	303,850	63,206	

Please list the district or districts with which you will be sharing a superintendent (if applicable):

Associate, Assistant and Deputy Superintendents
(Example Titles: Associate Superintendent for Instruction, Deputy Superintendent, Assistant Superintendent for Business, etc.)

2.	ASSISTANT SUPERINTENDENT FOR CURRICULUM	254,857	39,479	
3.	ASSISTANT SUPERINTENDENT FOR BUSINESS	243,243	59,625	
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**Salary: Administrative Compensation Information
280501 - NORTH SHORE CSD**

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	Title	Salary	Employee Benefits	Other Remuneration
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**Salary: Administrative Compensation Information
280501 - NORTH SHORE CSD**

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Other Supervisory and Administrative Employees Scheduled to Receive \$179,000 or More in Salary

71.	HIGH SCHOOL PRINCIPAL	242,360
72.	HIGH SCHOOL ASSISTANT PRINCIPAL	236,297
73.	HIGH SCHOOL ASSISTANT PRINCIPAL	222,541
74.	MIDDLE SCHOOL PRINCIPAL	208,445
75.	MIDDLE SCHOOL ASSISTANT PRINCIPAL	180,007
76.	GLENWOOD LANDING ELEMENTARY PRINCIPAL	234,889
77.	GLEN HEAD ELEMENTARY PRINCIPAL	184,363
78.	DIRECTOR OF SPECIAL EDUCATION	208,036
79.	DIRECTOR OF ATHLETICS	234,676
80.	DIRECTOR OF TECHNOLOGY	221,972
81.	DIRECTOR OF GUIDANCE	200,026
82.	DIRECTOR OF MATH	199,803
83.	DIRECTOR OF SCIENCE	210,794
84.	DIRECTOR OF ENGLISH	210,794
85.	DIRECTOR OF SOCIAL STUDIES	213,218
86.	DIRECTOR OF WORLD LANGUAGES	218,998
87.	ASSISTANT DIRECTOR OF SPECIAL EDUCATION	195,062
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**Salary: Administrative Compensation Information
280501 - NORTH SHORE CSD**

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