

NORTH SHORE CSD

CAPITAL IMPROVEMENTS PLAN

PRESERVING WHAT MAKES US, US



Presented by:

Chris Zublionis, Superintendent of Schools

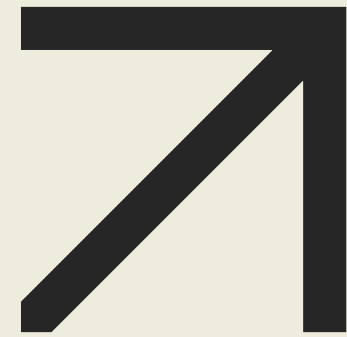
Jamie Pappas, Assistant Superintendent for Business

Matthew Backes, Director of Facilities



North Shore Schools
Discovering Your Dreams

OUR GOALS



OUR STUDENTS

Ensuring our students have the proper places and spaces to learn, play and grow.

OUR COMMUNITY

Maintaining the community asset of the school and its properties in the most efficient way.

MANDATES

Ensure that buildings and learning spaces meet statewide mandates for health and safety.



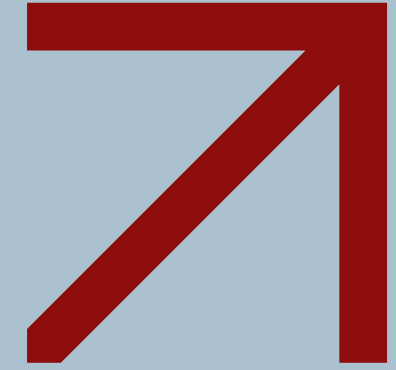
WHY NOW?

- Given the revenue loss faced by the District from 2022 to 2025 and possibly again from 2027 to 2032, 2026 presents a small window within which to plan and budget for consistent, regularized bond payments and other capital expenses.
- Some facilities are near the end of its useful life.
- New state mandates require capital investments.

2026

Go Vikings! Go!

TIMELINE



PRE-2025



INITIAL CONCERNS

From 2022 - 2025, the District Administration was focused on managing the initial revenue loss faced after the 2022 LIPA/Nassau County Agreement.

ACTIONS

Our initial approach involved using existing funds to make capital improvements while creating budget space for future capital projects and conducting research.

FEEDBACK

**In-Person
Capital Projects
Meetings
February 2025**

North Shore Schools
Discovering Your Dreams

TWO CAPITAL PROJECTS MEETINGS
Monday, 2/3, & Wednesday, 2/12

PLEASE JOIN US
Únase a nosotros para dos Reuniones de Proyectos de Capital

Please Join Us & Trustees for 2 Important Meetings on Capital Projects that Impact Our Students, Schools & Community. Plus, Upcoming Budget Meetings (see back for topics & dates)

Únase a nosotros y a los fideicomisarios para 2 Reuniones Importantes sobre Proyectos de capital que impactan nuestra Estudiantes, escuelas y comunidad. Además, próximas reuniones presupuestarias

www.northshoreschools.org

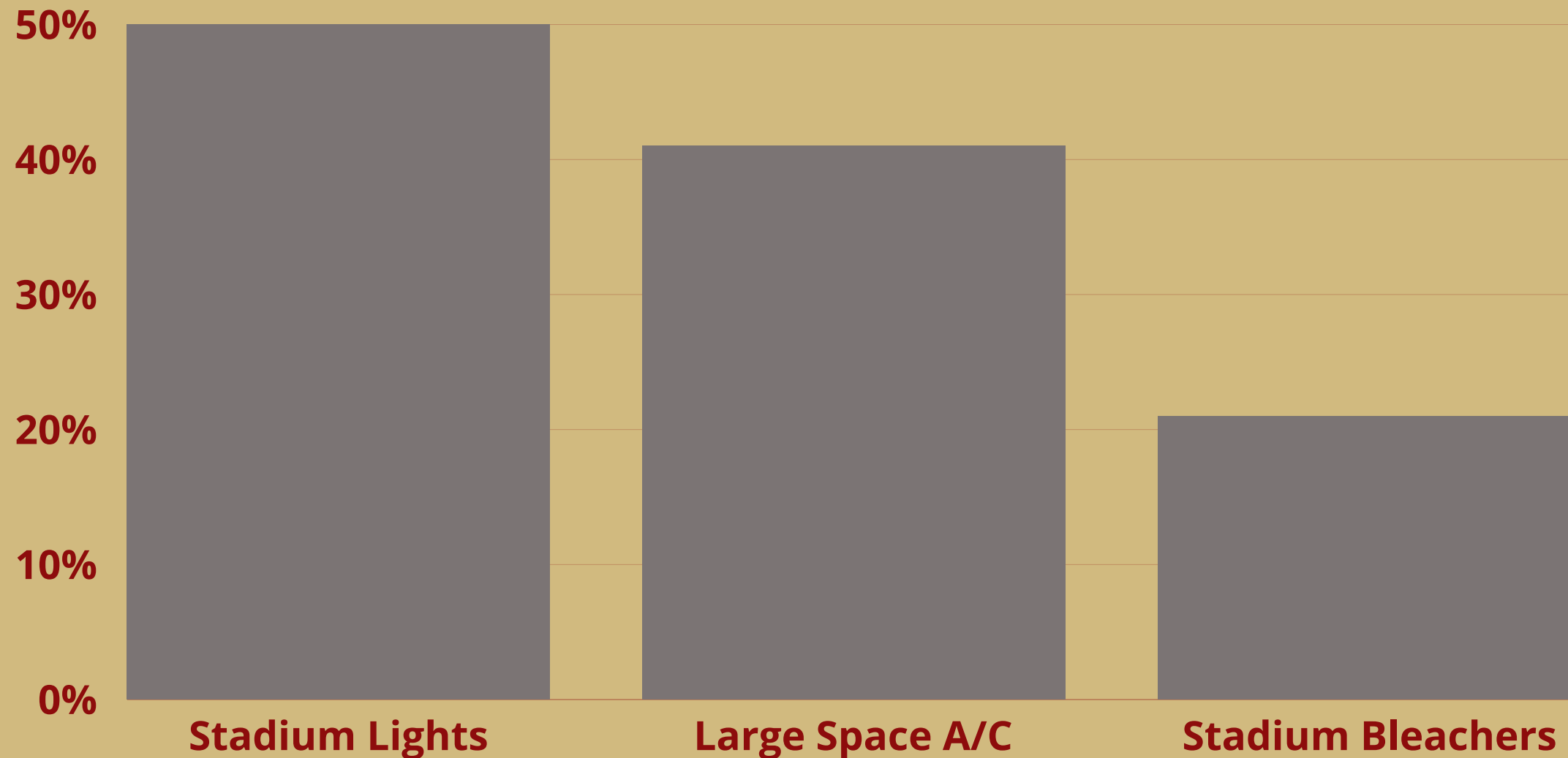


**Public Board
Presentation
October 2024**

**Community Survey
December 2024**

**District
Committees**

FEEDBACK



Survey (n=523)

Percentage who rated this project as the most important (5) on survey.

THEMES

A. Stadium & Field Lighting (by far the #1 theme)

B. Athletic Field Quality and Maintenance

C. Community Use & Pride

D. Climate Control & Air Quality

E. Theaters, Auditoriums & Gathering Spaces

F. Gymnasiums, Weight Rooms & Athletic Facilities



Survey (n=523)

Percentage who rated this project as the most important (5) on survey.

SUMMER 2025

ACTIONS

Began more formal planning with architects and solidifying final list of suggested projects.

Conducted SEQRA (State Environmental Quality Review Act) for High School track, lights and bleachers.

Engage in Financial impact analysis.



NOW



3 ESSENTIAL QUESTIONS

Which projects, why and with what constraints?

Which funding sources and what amounts?

When to vote?

NORTH SHORE HIGH SCHOOL TRACK AND BLEACHERS



NORTH SHORE HIGH SCHOOL STADIUM FIELD LIGHTING



NORTH SHORE HIGH SCHOOL FIELDS



GLEN HEAD SCHOOL GATHERING ROOM RENOVATION



MIDDLE SCHOOL FIELD RESURFACING AND DRAINAGE



LARGE SPACE AIR CONDITIONING












SEA CLIFF AUDITORIUM AND GYMNASIUM
GWL GYMNASIUM AND CAFETERIA
GH GYMNASIUM & GATHERING ROOM
MIDDLE SCHOOL GYMNASIUM



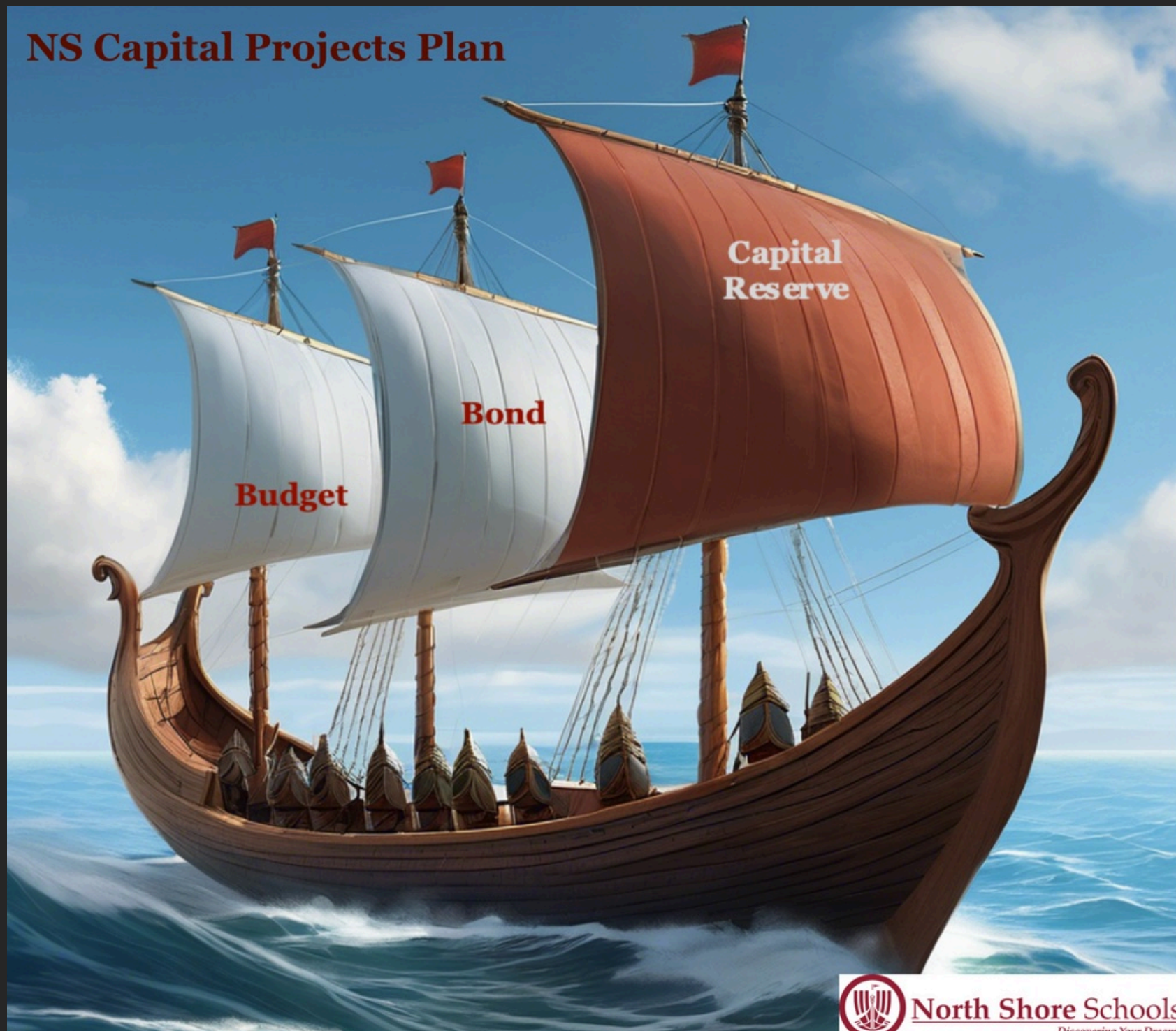
HIGH SCHOOL THEATER CEILING AND UPDATED LARGE SPACE A/C



PROJECT LIST & APPROXIMATE COSTS

TRACK		\$1,500,000
STADIUM BLEACHERS		\$1,000,000
STADIUM LIGHTS		\$1,000,000
LARGE SPACE A/C		\$2,000,000
HS FIELD		\$4,000,000
MS FIELD		\$500,000
GLEN HEAD GATHERING ROOM		\$250,000
GH ELEVATOR		\$750,000
ELEMENTARY MUSIC ROOMS		\$150,000
HS AUDITORIUM CEILING		\$1,000,000
SOFT COSTS		\$990,000

FUNDING SOURCES

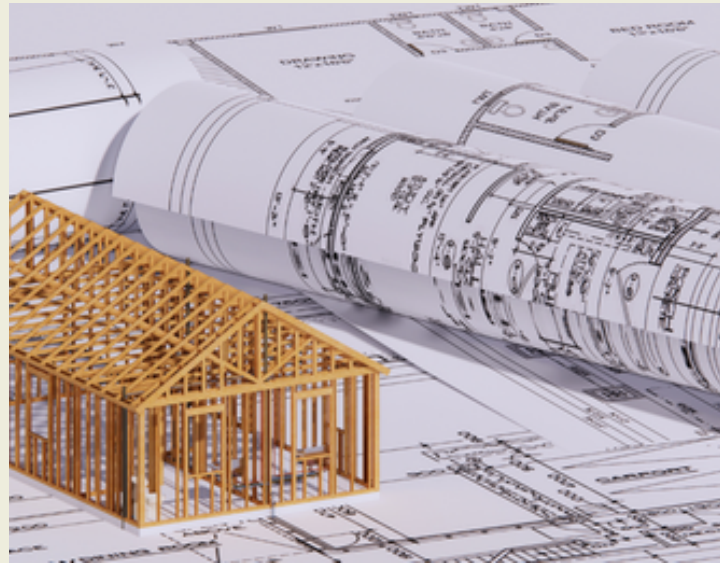


FUNDING STRUCTURES

Funding Source	Description
Capital Reserve (\$2.4 Million)	Track and Stadium Lights
Bond (\$11 Million)	All Other Projects
Budget (\$1 Million Annually in Interest)	Would Cover Bond Interest Payment (\$600,000 Already in Budget)

VOTING STRUCTURES

Potential Plan	Description
<p>Option 1 – Two Votes Cap Reserve and Small Bond – 12/25 Large Bond – 5/26 or 10/26</p>	<p>Complete Stadium – 12/25 All Other Projects – 5/26 or 10/26</p>
<p>Option 2 – Two Votes (Variation) Cap Reserve Only - 12/25 One Bond – 5/26 or 10/26</p>	<p>Lights and Track – 12/25 All Other Projects – 5/26 or 10/26</p>
<p>Option 3 - One Vote – 2/26 Cap Reserve One Bond</p>	<p>All Projects</p>



DECISION ON 3 BIG QUESTIONS

October/November

FINAL PLANNING & ESTIMATES

October/November

BOARD APPROVAL AND PUBLIC NOTICE

December

COMMUNITY EDUCATION

December Through February



CAPITAL RESERVE AND BOND VOTE

FEBRUARY 10, 2026

